

# **SAUGERTIES CENTRAL SCHOOL DISTRICT**

**Saugerties, New York 12477**

## **General Fund Budget**

**for**

**2017-2018**



**Seth Turner**  
*Superintendent of Schools*

**Lawrence Mautone**  
*Deputy Superintendent*

**Olanike Audu**  
*Assistant Superintendent for  
Curriculum & Instruction*

**Lissa A. Jilek**  
*School Business Manager*

### **BOARD OF EDUCATION**

Robert Thomann, President  
James Mooney, Vice President  
Krista Barringer  
Katie Emerson-Hoss  
Damion Ferraro  
Raymond Maclary  
Elena Maskell  
Charles Schirmer  
Paul VanSchaack

# EDUCATIONAL PROGRAM & FISCAL SUPPORT PLAN

## **2017-2018 General Fund Budget**

July 1, 2017 - June 30, 2018

**\$62,384,032**

2.19% Increase over the 2016-2017 Adopted Budget (\$61,046,873)

## **Anticipated Tax Levy**

**\$37,771,856**

## **Estimated Tax Rates for 2017-2018:**

*Based on 2016-2017 Equalization Rates and 2016-2017 Assessments (subject to change by the State and County)*

|                    |                                   |
|--------------------|-----------------------------------|
| Town of Saugerties | \$20.48693/1000 of Assessed Value |
| Town of Ulster     | \$25.13734/1000 of Assessed Value |
| Town of Woodstock  | \$20.48693/1000 of Assessed Value |

## **BOARD OF EDUCATION: Vision & Mission**

### **VISION:**

The vision of the Saugerties Central School District is to create and foster a safe, academically challenging, creatively nurturing and supportive environment in which all students are engaged in activities which promote learning. This environment will be achieved through the active involvement of students, teachers, parents, support staff and administrators working together as a learning community. It is our joint vision that students who successfully complete their educational experience at Saugerties Central School District will be prepared to contribute to and succeed in our increasingly global and technological society.

### **MISSION:**

We, the Board of Education, staff, students, parents and community share responsibility for meeting the needs of students living in a rapidly changing, pluralistic society. We endeavor to create an atmosphere where people are accepted as individuals in a safe environment that fosters self-discipline, mutual respect, cooperation and academic excellence.

## **BOARD OF EDUCATION GOALS:**

- ▶ Work in collaboration with the superintendent and other administrative staff to research and develop a comprehensive plan to involve, engage, and communicate to all stakeholder groups in the District's Capital Improvement Plan process.
- ▶ Develop clear, written protocols to improve internal communication, information requests, dissemination of information and other identified procedures to improve board operations, performance and meeting effectiveness/efficiency by July 1, 2017.
- ▶ Craft and implement a new member orientation program to assist newly elected board members in establishing a base knowledge in areas such as school board governance and operations, policy, and the district they serve as well as to support them as they become informed and responsible decision makers on the governance team by July 1.
- ▶ Explore the potential of moving from one to two meetings per month, if necessary, and developing a school board meeting and events presentation calendar as a means to increase the effectiveness and efficiency of school board meetings.

## **DISTRICT GOALS:**

- ▶ **Culture, Climate, & Community Engagement:** Saugerties Central School District will cultivate collaboration between the school and community to nurture and sustain positive relationships among the Board of Education, families, students, faculty, and community organizations.
- ▶ **Technology:** Saugerties Central School District will continue to develop and enhance technologically advanced schools through effective implementation of resources in order to connect students with their local and global communities and to promote innovative teaching and learning for all.
- ▶ **Buildings & Grounds:** Saugerties Central School District will provide stewardship over the buildings and grounds to establish and maintain facilities which are safe, conducive to learning, and welcoming to the community.
- ▶ **Professional Development:** Saugerties Central School District will provide ongoing, targeted professional development to enhance effective teaching and administrative practices in order to maximize student potential.
- ▶ **Student Achievement:** Saugerties Central School District is dedicated to the whole student. Stakeholders in the school community will focus on all aspects of student achievement and will promote flexible, innovative, and meaningful programs that challenge all students to reach their full potential.

## **Proposition #2 Greenhouse:**

Shall the Board of Education be authorized to construct a greenhouse at the Saugerties Jr/Sr. High School campus, including related site improvements and the acquisition of original furnishings, equipment, machinery, apparatus and appurtenances, and any incidental improvements and expenses, at an estimated maximum cost not to exceed \$540,000, which estimated maximum cost shall be paid from unappropriated and unassigned general fund balance?

YES \_\_\_\_\_

NO \_\_\_\_\_

In addition to voting on the budget, residents will be asked to consider a proposition regarding the construction of a greenhouse on the Junior-Senior High School campus. The money for the construction and furnishing of the greenhouse comes partially from a New York State Education Department grant. Voter approval is only required by State education law because the construction of the greenhouse is considered a capital project.

The greenhouse is the final piece of the Saugerties G.R.O.W.S. (Graduation Requirements through Occupational Work Study) initiative. Saugerties G.R.O.W.S., which was launched in 2016 and is funded by a State grant, provides students with hands-on work experience toward a career and occupational studies credential upon graduation.

### **Proposition #3 Establish a Capital Reserve:**

Shall the Board of Education of the Saugerties Central School District be authorized to establish a capital reserve fund for the purpose of appropriating sufficient funds necessary to construct district-wide renovations and/or additions to their facilities, as well as original furnishings, equipment, machinery, apparatus and appurtenances, including incidental improvements and expenses, as identified from time-to-time and recommended in its five-year capital facilities plan, in the ultimate amount not to exceed \$10,000,000 over a probable term of ten (10) years; and that the source of such ultimate amount shall be transferred on an annual basis from unappropriated and unassigned general fund balance in excess of the four percent (4%) statutory limit?

YES \_\_\_\_\_

NO \_\_\_\_\_

Proposition 3 asks voters to consider the establishment of a Capital Reserve fund, which is a budgeting tool designed to save money to offset the cost of future building repairs, renovations, additions, and other improvements. New York State education law requires voter approval to both establish the Capital Reserve, as well as to spend any of the saved money.

Money to fund the reserve comes from the unappropriated and unassigned general fund balance, which is money that is left over at the end of the school year after all expenses are paid. By law, the District is permitted to maintain an unappropriated, unassigned general fund balance of no more than 4 percent of the coming year's budget. Money in excess of the 4 percent can be transferred to Capital Reserve Fund, and will vary from year to year. Potential future improvement projects that can be paid for through the Capital Reserve Fund will be identified a State-mandated five-year building condition survey, a required analysis of the District's facilities that is completed by professional architects and engineers. Any projects proposed through the Capital Reserve require voter approval. The District is seeking voter approval to save a maximum of \$10 million over the course of 10 years.

## **BUDGET**

The Budget information provided in the following pages is presented in columns using these categories:

|             |  |
|-------------|--|
| 2016 - 2017 | Adopted Budget                             |
| 2017 - 2018 | Draft Budget                               |
| 2017 - 2018 | Dollar Change Draft vs. 2016-2017 Adopted  |
| 2017 - 2018 | Percent Change Draft vs. 2016-2017 Adopted |

Full-time Equivalents (FTE) are indicated for the 2016-2017 Adopted Budget, and the 2017-2018 Proposed Budget.

At the end of this document, historical data is provided on tax rates, tax levies, budgets, enrollments, and staffing. Long-Term Debt Service charts and a summary of BOCES appropriations for 2016/2017 – 2017/2018 is also included.

Funds for known salary increases, including those based on contractual agreements, are included in the appropriate budget codes.

# SAUGERTIES CENTRAL SCHOOL DISTRICT

## General Fund Budget: 2017-2018

### *Proposed Budget*

|                                | 2016-2017<br>Adopted<br>Budget | 2017-2018<br>Proposed<br>Budget | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|--------------------------------|--------------------------------|---------------------------------|--|---------------------------------------|
| <b>APPROPRIATIONS</b>          |                                |                                 |  |                                       |
| <b>GENERAL SUPPORT</b>         | \$ 4,889,068                   | \$ 4,957,231                    | \$ 68,163                              | 1.39%                                 |
| <i>Percent of Total Budget</i> | 8.01%                          | 7.95%                           |  |                                       |
| <b>INSTRUCTION</b>             | 33,467,869                     | 33,653,439                      | \$ 185,570                             | 0.55%                                 |
| <i>Percent of Total Budget</i> | 54.82%                         | 53.95%                          |  |                                       |
| <b>PUPIL TRANSPORTATION</b>    | 3,859,734                      | 4,037,701                       | \$ 177,967                             | 4.61%                                 |
| <i>Percent of Total Budget</i> | 6.32%                          | 6.47%                           |  |                                       |
| <b>UNDISTRIBUTED</b>           | 18,830,202                     | 19,735,661                      | \$ 905,459                             | 4.81%                                 |
| <i>Percent of Total Budget</i> | 30.84%                         | 31.64%                          |  |                                       |

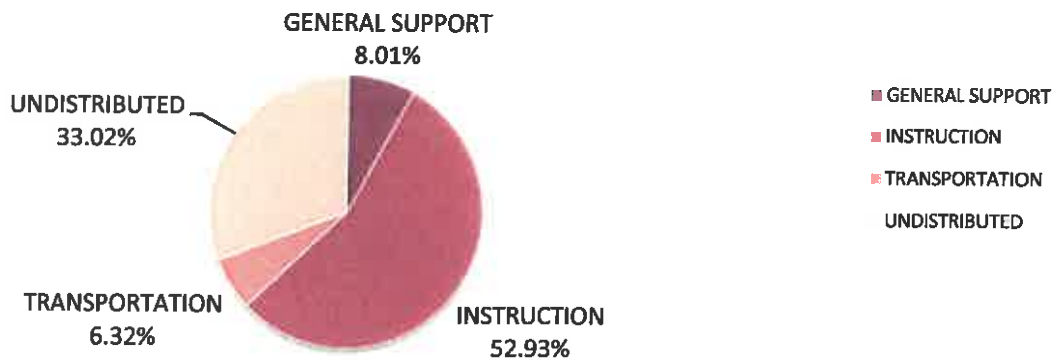
|                           | 2016-2017<br>Adopted<br>Budget | 2017-2018<br>Proposed<br>Budget | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|---------------------------|--------------------------------|---------------------------------|--|---------------------------------------|
| <b>TOTAL GENERAL FUND</b> | \$ 61,046,873                  | \$ 62,384,032                   | \$ 1,337,159                           | 2.19%                                 |



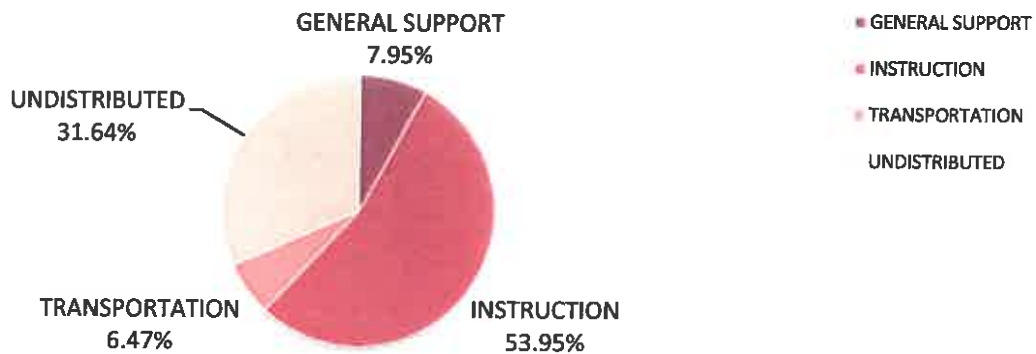
# HOW WILL THE MONEY BE SPENT?

## Appropriation Summary and Year to Year Comparison

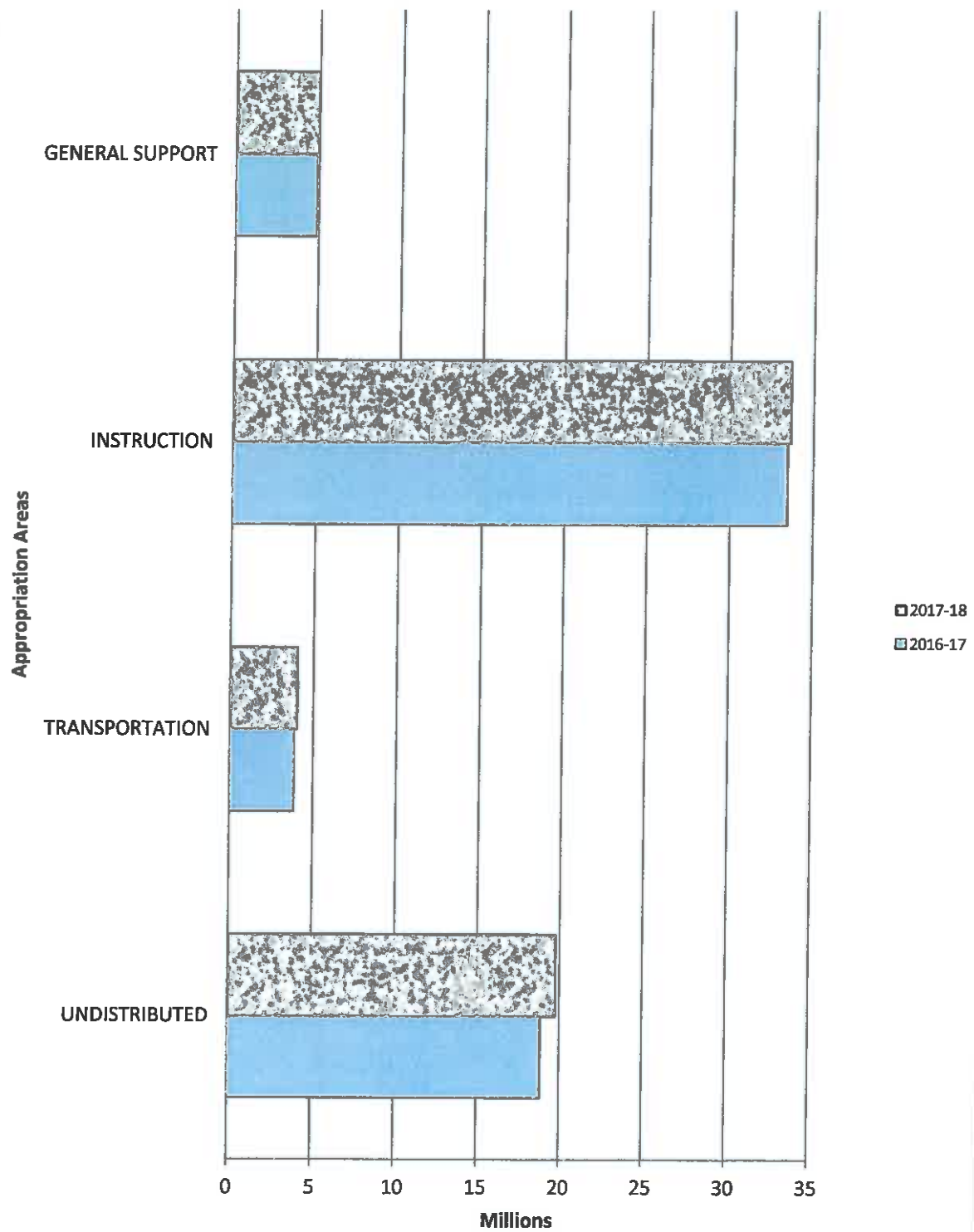
### 2016-2017 Budget: Expense Analysis



### 2017-2018 Proposed Budget: Expense Analysis



## Expense Comparison



## **REVENUES**

State Aid has been budgeted based on the adopted New York State Budget dated April 7, 2017, and is approximately \$398,295 above the 2016/17 budgeted level, an increase of about 1.79%.

The district's cash flow is regularly updated and available funds are invested to generate interest revenue. Interest rates on all types of fixed investments have been very low for the last several years.

The District is legally allowed to retain no more than 4% of the 2017-2018 Budget as unappropriated fund balance. In order to maintain a balance estimated to be about 4%, a transfer from the fund balance to support the 2017-2018 budget is anticipated in the amount of \$785,222. The estimates for several other revenue categories have remained flat.

The District received monies from four (4) PILOT (Payment in Lieu of Taxes) agreements that exist with the Ulster County Industrial Development Corporation. The resulting projected decrease from these four agreements amounts to \$23,050 for the 2017-2018 budget, or approximately 2.27% more than the prior year.

The Tax Certiorari Reserve, which is money that has been set aside for potential court judgments regarding property assessment challenges, has a current balance of \$7,712.17.

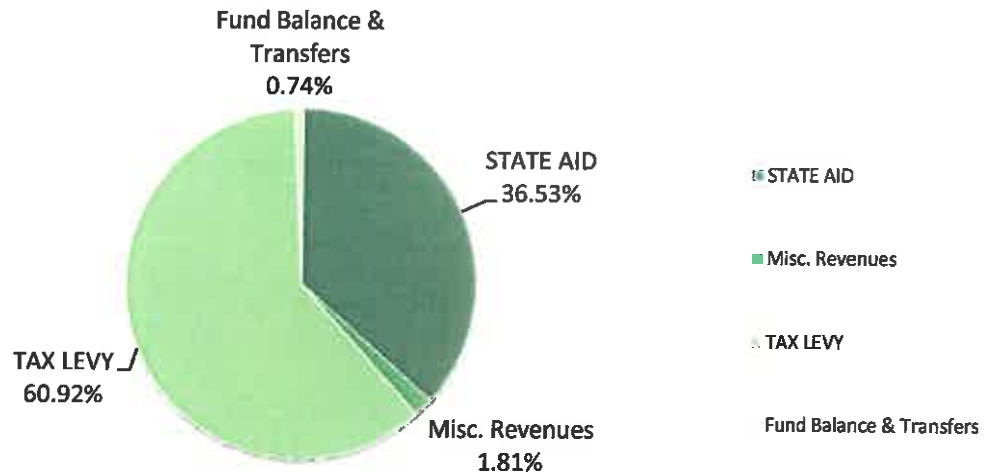
***Proposed Budget***

|   | 2016-2017<br>Adopted<br>Budget | 2017-2018<br>Proposed<br>Budget | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|---|--------------------------------|---------------------------------|--|---------------------------------------|
| <b>PROJECTED REVENUES</b>                         |                                |                                 |  |                                       |
| A3101 NY State Aid                                | \$ 22,303,171                  | \$ 22,701,466                   | \$ 398,295                             | 1.79%                                 |
| A1081 Pilots                                      | 276,865                        | 299,915                         | 23,050                                 | 8.33%                                 |
| A1090 Interest & Penalties on Real Property Taxes | 75,000                         | 75,000                          | -                                      | 0.00%                                 |
| A2230 Day School Tuition - Other Districts        | 80,000                         | 80,000                          | -                                      | 0.00%                                 |
| A2280 Health Services - Other Districts           | 95,000                         | 95,000                          | -                                      | 0.00%                                 |
| A2201 Interest & Earnings                         | 20,000                         | 20,000                          | -                                      | 0.00%                                 |
| A2440 Use of Buildings                            | 10,000                         | 10,000                          | -                                      | 0.00%                                 |
| A2450 Telephone E-Rate/Commissions                | 40,000                         | 40,000                          | -                                      | 0.00%                                 |
| A2690 Compensation for Loss                       | -                              | -                               | -                                      | 0.00%                                 |
| A2701 Refund BOCES Aided Services                 | 420,000                        | 420,000                         | -                                      | 0.00%                                 |
| A2703 Refund Prior Year's Expense                 | -                              | -                               | -                                      | 0.00%                                 |
| A2705 Gifts and Donations                         | -                              | -                               | -                                      | 0.00%                                 |
| A2770 Other Miscellaneous Revenue                 | -                              | -                               | -                                      | 0.00%                                 |
| A4201 Federal Aid - Medicaid                      | 85,573                         | 85,573                          | -                                      | 0.00%                                 |
| A5031 Interfund Transfers                         | -                              | -                               | -                                      | 0.00%                                 |
| <b>SUBTOTAL REVENUES</b>                          | <b>23,405,609</b>              | <b>23,826,954</b>               | <b>421,345</b>                         | <b>1.80%</b>                          |
| <b>Fund Balance to Apply to Budget</b>            | <b>450,000</b>                 | <b>785,222</b>                  | <b>335,222</b>                         | <b>74.49%</b>                         |
| <b>Calculated Tax Levy</b>                        | <b>37,191,264</b>              | <b>37,771,856</b>               | <b>580,592</b>                         | <b>1.56%</b>                          |
| <b>TOTAL of ALL REVENUES</b>                      | <b>\$ 61,046,873</b>           | <b>\$ 62,384,032</b>            | <b>\$ 1,337,159</b>                    | <b>2.19%</b>                          |

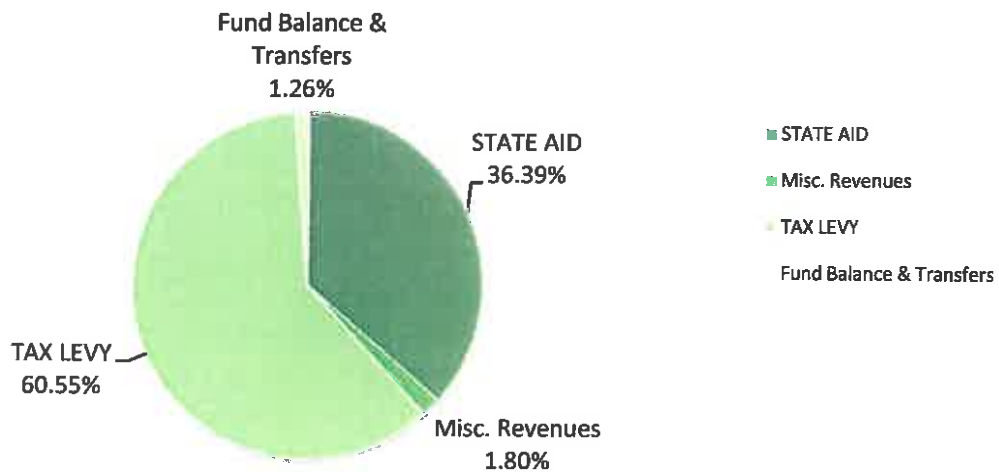
# WHERE DOES THE MONEY COME FROM?

## Projected Revenue Summary and Year to Year Comparison

### 2016-2017 Budget: Revenue Analysis

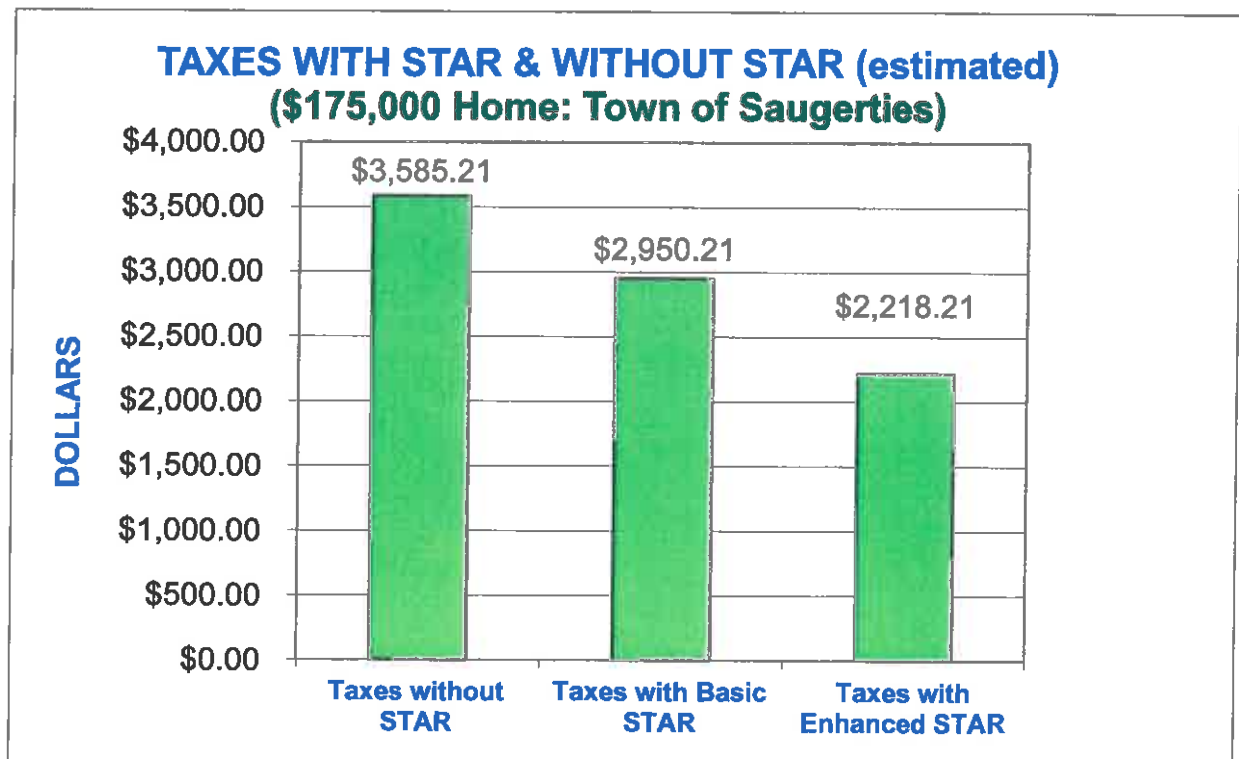
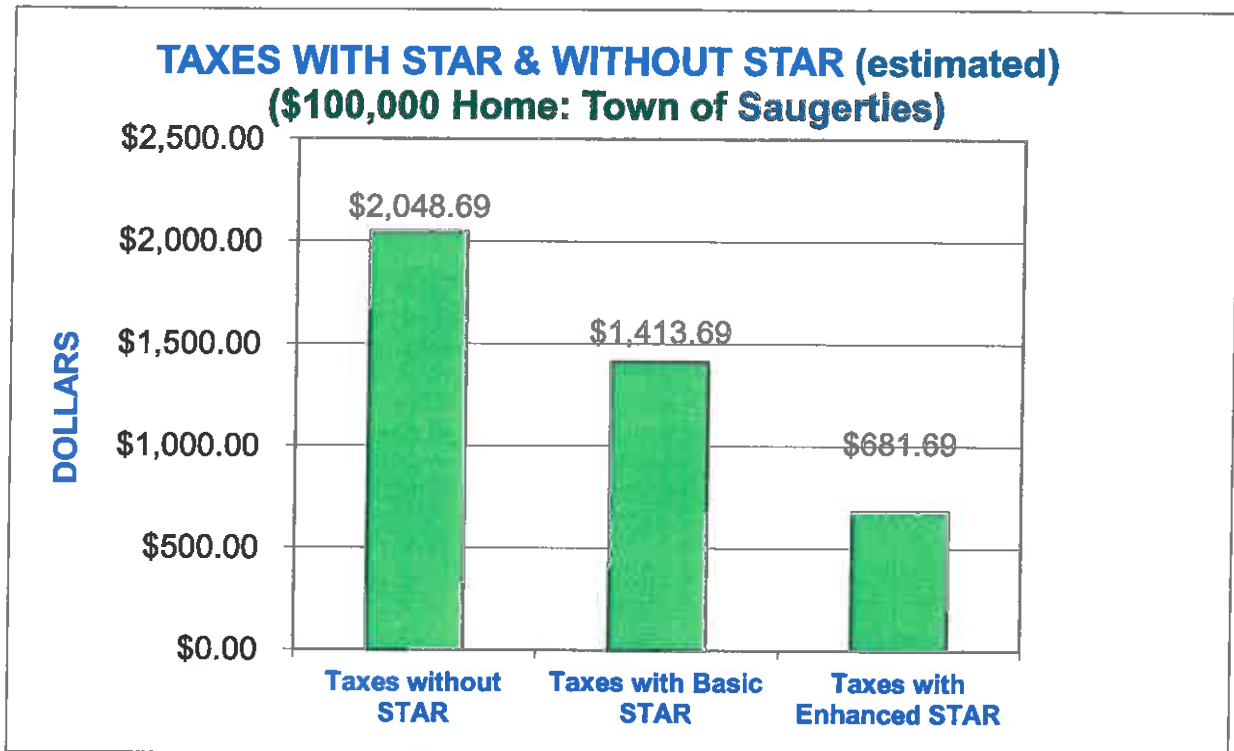


### 2017-2018 Proposed Budget: Revenue Analysis



## 2017-2018 ESTIMATED TAX RATES

Estimated Tax Bills



## **BOARD OF EDUCATION**

The Board of Education budget has increased from 2016-2017. Increases are attributed to conference, travel and professional development for the Board of Education.

The District Clerk budget shows an additional expense for cameraman.

## **CENTRAL ADMINISTRATION**

The Central Administration section includes the operating expenses for Superintendent of School and clerical support.

**GENERAL SUPPORT:****BOARD OF EDUCATION****A1010 BOARD OF EDUCATION**

|                               | 2016-2017<br>Adopted<br>Budget | 2017-2018<br>Proposed<br>Budget | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|-------------------------------|--------------------------------|---------------------------------|--|---------------------------------------|
| 400 00 Contractual Expenses   | \$ 3,020                       | \$ 3,020                        | \$ -                                   | 0.00%                                 |
| 421 00 Advertising            | 1,020                          | 1,020                           | -                                      | 0.00%                                 |
| 430 00 Conference & Travel    | 6,020                          | 6,020                           | -                                      | 0.00%                                 |
| 450 00 Supplies and Materials | 3,060                          | 3,060                           | -                                      | 0.00%                                 |
| 490 00 BOCES Services         | 5,036                          | 5,036                           | -                                      | 0.00%                                 |
| <b>TOTAL</b>                  | <b>\$ 18,156</b>               | <b>\$ 18,156</b>                | <b>\$ -</b>                            | <b>0.00%</b>                          |

**A1040 DISTRICT CLERK**

|                                   |                  |                  |               |              |
|-----------------------------------|------------------|------------------|---------------|--------------|
| 160 00 Non-Instructional Salaries | \$ 12,781        | \$ 13,397        | 616           | 4.82%        |
| 400 00 Contractual Expenses       | 104              | 104              | -             | 0.00%        |
| 421 00 Advertising                | 510              | 510              | -             | 0.00%        |
| 430 00 Conference & Travel        | 255              | 255              | -             | 0.00%        |
| 450 00 Supplies and Materials     | 918              | 918              | -             | 0.00%        |
| <b>TOTAL</b>                      | <b>\$ 14,568</b> | <b>\$ 15,184</b> | <b>\$ 616</b> | <b>4.23%</b> |

**A1060 DISTRICT MEETING**

|                                   |                  |                  |              |              |
|-----------------------------------|------------------|------------------|--------------|--------------|
| 160 00 Non-Instructional Salaries | \$ 3,050         | \$ 3,111         | \$ 61        | 2.00%        |
| 400 00 Contractual Expenses       | 5,997            | 5,997            | -            | 0.00%        |
| 421 00 Advertising                | 1,530            | 1,530            | -            | 0.00%        |
| 450 00 Supplies and Materials     | 2,550            | 2,550            | -            | 0.00%        |
| <b>TOTAL</b>                      | <b>\$ 13,127</b> | <b>\$ 13,188</b> | <b>\$ 61</b> | <b>0.46%</b> |

**BOARD OF EDUCATION TOTALS**

|                  |                  |               |              |
|------------------|------------------|---------------|--------------|
| <b>\$ 45,851</b> | <b>\$ 46,528</b> | <b>\$ 677</b> | <b>1.48%</b> |
|------------------|------------------|---------------|--------------|

**CENTRAL ADMINISTRATION****A1240 CHIEF SCHOOL ADMINISTRATOR**

|  |                   | 16-17<br>FTE |                   | 17-18<br>FTE |                 |              |
|--|-------------------|--------------|-------------------|--------------|-----------------|--------------|
| 150 00 Chief School Officer Salary       | \$ 178,047        | 1.00         | \$ 181,608        | 1.00         | \$ 3,561        | 2.00%        |
| 151 00 Misc Sal                          |                   |              |                   |              | -               | 0.00%        |
| 156 00 Transportation Stipend            | 3,600             |              | 3,600             |              | -               | 0.00%        |
| 160 00 Non-Instructional Clerical Salary | 56,310            | 1.00         | 59,915            | 1.00         | 3,605           | 6.40%        |
| 200 00 Equipment                         | -                 |              | -                 |              | -               | 0.00%        |
| 400 00 Contractual Expenses              | 6,375             |              | 6,375             |              | -               | 0.00%        |
| 410 00 Equipment Repair                  | 150               |              | 150               |              | -               | 0.00%        |
| 420 00 Postage                           | -                 |              | -                 |              | -               | 0.00%        |
| 422 00 Printing                          | 1,000             |              | 1,000             |              | -               | 0.00%        |
| 430 00 Conference & Travel               | 3,060             |              | 3,060             |              | -               | 0.00%        |
| 450 00 Supplies and Materials            | 4,080             |              | 4,080             |              | -               | 0.00%        |
| <b>TOTAL</b>                             | <b>\$ 252,622</b> | <b>2.00</b>  | <b>\$ 259,788</b> | <b>2.00</b>  | <b>\$ 7,166</b> | <b>2.84%</b> |

**CENTRAL ADMINISTRATION TOTALS**

|                   |             |                   |             |                 |              |
|-------------------|-------------|-------------------|-------------|-----------------|--------------|
| <b>\$ 252,622</b> | <b>2.00</b> | <b>\$ 259,788</b> | <b>2.00</b> | <b>\$ 7,166</b> | <b>2.84%</b> |
|-------------------|-------------|-------------------|-------------|-----------------|--------------|



## **FINANCE**

BOCES services budgeted under this section include costs for State Aid Planning, and the district's accounting software. Cooperative Purchasing Services provided by Educational Data Services are budgeted here.

All Transportation costs are coded in that section of the budget for aid purposes. The costs for Records Management have been reclassified to that section of the budget.

- The Auditing section provides for internal, external, and internal claims auditor services. The NYS Five-Point Fiscal Plan requires an internal audit function to be implemented by all public school districts, as well as annual appraisals of all district assets, and an actuarial projection of all retiree benefits.
- Treasurer codes support the work of the District Treasurer.
- Tax Collecting codes have been budgeted to reflect anticipated expenditures for the collection of school taxes.

**GENERAL SUPPORT:****FINANCE****A1310 BUSINESS ADMINISTRATION**

|  | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|--|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| 160 00 Non-Instructional Clerical Salary       | 110,007                        | 2.50         | 113,817                         | 2.50         | 3,810                                  | 3.46%                                 |
| 161 00 Business Manager Salary                 | 116,362                        | 1.00         | 120,400                         | 1.00         | 4,038                                  | 3.47%                                 |
| 200 00 Equipment                               | -                              |              | -                               |              | -                                      | 0.00%                                 |
| 400 00 Contractual Expenses                    | 9,846                          |              | 9,846                           |              | -                                      | 0.00%                                 |
| 401 00 Manag't Advisory Grp - Consult Services | -                              |              | -                               |              | -                                      | #DIV/0!                               |
| 402 00 Financial Planning                      | 6,150                          |              | 6,150                           |              | -                                      | 0.00%                                 |
| 410 00 Equipment Repair                        | 1,000                          |              | 1,000                           |              | -                                      | 0.00%                                 |
| 420 00 Postage                                 | -                              |              | -                               |              | -                                      | 0.00%                                 |
| 421 00 Advertising                             | 270                            |              | 270                             |              | -                                      | 0.00%                                 |
| 422 00 Printing                                | 500                            |              | 500                             |              | -                                      | 0.00%                                 |
| 428 00 Computer Equipment Repair               | 500                            |              | 500                             |              | -                                      | 0.00%                                 |
| 430 00 Conference & Travel                     | 2,367                          |              | 2,367                           |              | -                                      | 0.00%                                 |
| 450 00 Supplies and Materials                  | 5,156                          |              | 5,156                           |              | -                                      | 0.00%                                 |
| 490 00 BOCES Services                          | 51,209                         |              | 53,262                          |              | 2,053                                  | 4.01%                                 |
| <b>TOTAL</b>                                   | <b>\$ 303,367</b>              | <b>3.50</b>  | <b>\$ 313,268</b>               | <b>3.50</b>  | <b>\$ 9,901</b>                        | <b>3.26%</b>                          |

**A1320 AUDITING**

|   |                  |  |                  |  |             |              |
|---|------------------|--|------------------|--|-------------|--------------|
| 400 00 Contractual Expenses - Annual Audit      | \$ 21,000        |  | \$ 21,000        |  | \$ -        | 0.00%        |
| 401 00 Contractual Expenses - Claims Auditor    | 3,570            |  | 3,570            |  | -           | 0.00%        |
| 402 00 Contractual Expenses - Internal Aud Func | 6,863            |  | 6,863            |  | -           | 0.00%        |
| 403 00 Contractual Expenses - Asset Appraisal   | 8,053            |  | 8,053            |  | -           | 0.00%        |
| 490 00 BOCES Services - Actuary                 | 9,645            |  | 9,645            |  | -           | 0.00%        |
| <b>TOTAL</b>                                    | <b>\$ 49,131</b> |  | <b>\$ 49,131</b> |  | <b>\$ -</b> | <b>0.00%</b> |

**A1325 TREASURER**

|  |                  |             |                  |             |                 |              |
|--|------------------|-------------|------------------|-------------|-----------------|--------------|
| 160 00 Non-Instructional Clerical Salary | \$ 55,665        | 1.00        | \$ 60,201        | 1.00        | \$ 4,536        | 8.15%        |
| 400 00 Contractual Expenses              | 615              |             | 615              |             | -               | 0.00%        |
| 453 00 Conference & Travel               | 150              |             | 150              |             | -               | 100.00%      |
| 450 00 Supplies and Materials            | 255              |             | 255              |             | -               | 0.00%        |
| <b>TOTAL</b>                             | <b>\$ 56,685</b> | <b>1.00</b> | <b>\$ 61,221</b> | <b>1.00</b> | <b>\$ 4,536</b> | <b>8.00%</b> |

**A1330 TAX COLLECTOR**

|  |                  |  |                  |  |             |              |
|--|------------------|--|------------------|--|-------------|--------------|
| 400 00 Contract'l Expenses - Tax Collector Stipend | \$ 1,428         |  | \$ 1,428         |  | \$ -        | 0.00%        |
| 420 00 Postage                                     | 6,860            |  | 6,860            |  | -           | 0.00%        |
| 421 00 Advertising                                 | 104              |  | 104              |  | -           | 0.00%        |
| 423 00 Data Processing - Ulster County             | 4,392            |  | 4,392            |  | -           | 0.00%        |
| 450 00 Supplies and Materials                      | 4,108            |  | 4,108            |  | -           | 0.00%        |
| <b>TOTAL</b>                                       | <b>\$ 16,892</b> |  | <b>\$ 16,892</b> |  | <b>\$ -</b> | <b>0.00%</b> |

**FINANCE TOTALS**

|                   |             |                   |             |                  |              |
|-------------------|-------------|-------------------|-------------|------------------|--------------|
| <b>\$ 426,075</b> | <b>4.50</b> | <b>\$ 440,512</b> | <b>4.50</b> | <b>\$ 14,437</b> | <b>3.39%</b> |
|-------------------|-------------|-------------------|-------------|------------------|--------------|

## **STAFF**

- The Legal section provides for the retainer and hourly costs of the school attorney as well as miscellaneous legal expenses.
- The Personnel section covers control of personnel records to maintain compliance with regulations and laws as established by the Department of State Education and NYS Civil Services.
- The Records Management section refers to the storage and inventory organization of the District's archival records.
- The Public Information section provides for district publications and newsletters. The 2017-2018 budget for public information reflects an increase for BOCES services – communications/public relations services.

**GENERAL SUPPORT:****STAFF****A1420 LEGAL**

|  | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|--|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| 400 00 Contractual Expenses - Legal Retainer | \$ 100,000                     |              | \$ 100,000                      |              | \$ -                                   | 0.00%                                 |
| 401 00 Contractual Expenses - Other          | 10,200                         |              | 10,200                          |              | -                                      | 0.00%                                 |
| <b>TOTAL</b>                                 | <b>\$ 110,200</b>              |              | <b>\$ 110,200</b>               |              | <b>\$ -</b>                            | <b>0.00%</b>                          |

**A1430 PERSONNEL**

|  |                  |             |                  |             |                  |               |
|--|------------------|-------------|------------------|-------------|------------------|---------------|
| 160 00 Non-Instructional Clerical Salary | \$ 39,796        | 1.00        | \$ 41,357        | 1.50        | \$ 1,561         | 3.92%         |
| 400 00 Contractual Expenses              | -                |             | -                |             | -                | #DIV/0!       |
| 420 00 Postage                           | -                |             | -                |             | -                | 0.00%         |
| 421 00 Advertising                       | 7,462            |             | 7,462            |             | -                | 0.00%         |
| 430 00 Conference & Travel               | 204              |             | 204              |             | -                | 0.00%         |
| 450 00 Supplies and Materials            | 357              |             | 357              |             | -                | 0.00%         |
| 490 00 BOCES Services                    | 2,879            |             | 16,366           |             | 13,487           | 468.46%       |
| <b>TOTAL</b>                             | <b>\$ 50,698</b> | <b>1.00</b> | <b>\$ 65,746</b> | <b>1.50</b> | <b>\$ 15,048</b> | <b>29.68%</b> |

**A1460 RECORDS MANAGEMENT**

|                               |                 |  |                 |  |             |              |
|-------------------------------|-----------------|--|-----------------|--|-------------|--------------|
| 450 00 Supplies and Materials | \$ 1,020        |  | \$ 1,020        |  | \$ -        | 0.00%        |
| 490 00 BOCES Services         | 6,030           |  | 6,030           |  | -           | 0.00%        |
| <b>TOTAL</b>                  | <b>\$ 7,050</b> |  | <b>\$ 7,050</b> |  | <b>\$ -</b> | <b>0.00%</b> |

**A1480 PUBLIC INFORMATION SERVICE**

|   |                   |  |                   |  |                 |              |
|---|-------------------|--|-------------------|--|-----------------|--------------|
| 160 00 Non-Instruct. Salary - Website Coordinator | \$ 6,867          |  | \$ 6,867          |  | \$ -            | 0.00%        |
| 200 00 Equipment                                  | -                 |  | -                 |  | -               | 0.00%        |
| 400 00 Contractual Expenses                       | 703               |  | 703               |  | -               | 0.00%        |
| 420 00 Postage                                    | -                 |  | -                 |  | -               | 0.00%        |
| 450 00 Supplies and Materials                     | 424               |  | 424               |  | -               | 0.00%        |
| 490 00 BOCES Services                             | 106,513           |  | 109,708           |  | 3,195           | 3.00%        |
| <b>TOTAL</b>                                      | <b>\$ 114,507</b> |  | <b>\$ 117,702</b> |  | <b>\$ 3,195</b> | <b>2.79%</b> |

**STAFF TOTALS**

|                   |             |                   |             |                  |              |
|-------------------|-------------|-------------------|-------------|------------------|--------------|
| <b>\$ 282,455</b> | <b>1.00</b> | <b>\$ 300,698</b> | <b>1.50</b> | <b>\$ 18,243</b> | <b>6.46%</b> |
|-------------------|-------------|-------------------|-------------|------------------|--------------|

## **CENTRAL SERVICES**

### **Operation of Plant:**

- Building equipment included in budget are items related to safety and security.
- Contractual Expenses include contracts for garbage removal, pest control and energy monitoring.
- Energy Utilities have been budgeted to include fuel oil, natural gas, and electricity. These budgetary line items also reflect competitive purchase initiatives by the district.

### **Maintenance of Plant:**

- Building Equipment Repair includes maintenance of folding doors, boilers, sewer pumps, ventilation, elevator, sound, fire alarm, telephone system and security systems. It also includes specific repairs at several of the schools which had been previously considered for the capital project.
- The Central Storeroom code provides central receiving and processing of deliveries.
- Central Data Processing provides service for the maintenance of the administrative wide area network (WAN).

**GENERAL SUPPORT:****CENTRAL SERVICES****A1620 OPERATION OF PLANT**

|  | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|--|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| 160 00 Non-Instructional Clerical Salary | \$ 35,596                      | 0.80         | \$ 38,092                       | 0.80         | \$ 2,497                               | 7.02%                                 |
| 161 00 Custodial Salaries                | 1,005,958                      | 20.00        | 1,002,842                       | 20.00        | (3,116)                                | -0.31%                                |
| 162 00 Custodial Overtime                | 22,248                         |              | 22,248                          |              | -                                      | 0.00%                                 |
| 163 00 Custodial Differential            | 1,607                          |              | 1,607                           |              | -                                      | 0.00%                                 |
| 164 00 Custodial Substitutes             | 60,800                         |              | 60,800                          |              | -                                      | 0.00%                                 |
| 200 00 Equipment                         | 40,283                         |              | 40,283                          |              | -                                      | 0.00%                                 |
| 400 00 Contractual Expenses              | 25,169                         |              | 25,169                          |              | -                                      | 0.00%                                 |
| 401 00 Sanitation                        | 41,200                         |              | 41,200                          |              | -                                      | 0.00%                                 |
| 421 00 Fuel Oil                          | 86,615                         |              | 86,615                          |              | -                                      | 0.00%                                 |
| 422 00 Natural Gas                       | 154,640                        |              | 154,640                         |              | -                                      | 0.00%                                 |
| 425 00 Electricity                       | 315,107                        |              | 315,107                         |              | -                                      | 0.00%                                 |
| 426 00 Water                             | 37,230                         |              | 37,230                          |              | -                                      | 0.00%                                 |
| 427 00 Telephone                         | 96,900                         |              | 96,900                          |              | -                                      | 0.00%                                 |
| 450 00 Supplies and Materials            | 77,322                         |              | 77,322                          |              | -                                      | 0.00%                                 |
| 490 00 BOCES Services                    | 34,992                         |              | 36,597                          |              | 1,605                                  | 4.59%                                 |
| <b>TOTAL</b>                             | <b>\$ 2,035,666</b>            | <b>20.80</b> | <b>\$ 2,036,652</b>             | <b>20.80</b> | <b>\$ 986</b>                          | <b>0.05%</b>                          |

**A1621 MAINTENANCE OF PLANT**

|   |                   |             |                   |             |                 |              |
|---|-------------------|-------------|-------------------|-------------|-----------------|--------------|
| 160 00 Non-Instruct Salary - Driver/Messenger | \$ 57,944         | 1.00        | \$ 59,103         | 1.00        | \$ 1,159        | 2.00%        |
| 161 00 Maintenance Salaries                   | 407,731           | 6.00        | 415,374           | 6.00        | 7,643           | 1.87%        |
| 162 00 Maintenance Overtime                   | 15,912            |             | 15,912            |             | -               | 0.00%        |
| 163 00 Maintenance Substitute                 | 1,530             |             | 1,530             |             | -               | 0.00%        |
| 200 00 Equipment                              | 50,100            |             | 50,100            |             | -               | 0.00%        |
| 400 00 Contractual Expenses                   | 33,653            |             | 33,653            |             | -               | 0.00%        |
| 405 00 Vehicle / Lawnmower Repairs            | 15,300            |             | 15,300            |             | -               | 0.00%        |
| 406 00 Building Repairs                       | 80,800            |             | 80,800            |             | -               | 0.00%        |
| 407 00 Building Equipment Repairs             | 95,000            |             | 95,000            |             | -               | 0.00%        |
| 408 00 Grounds Upkeep                         | 24,000            |             | 24,000            |             | -               | 0.00%        |
| 409 00 Asbestos Treatment                     | 2,550             |             | 2,550             |             | -               | 0.00%        |
| 450 00 Supplies and Materials                 | 82,748            |             | 82,748            |             | -               | 0.00%        |
| <b>TOTAL</b>                                  | <b>\$ 867,268</b> | <b>7.00</b> | <b>\$ 876,070</b> | <b>7.00</b> | <b>\$ 8,802</b> | <b>1.01%</b> |

**A1660 CENTRAL STOREROOM**

|                                   |                 |             |                 |             |               |              |
|-----------------------------------|-----------------|-------------|-----------------|-------------|---------------|--------------|
| 161 00 Non-Instructional Salaries | \$ 6,041        | 0.10        | \$ 6,467        | 0.10        | \$ 426        | 7.05%        |
| <b>TOTAL</b>                      | <b>\$ 6,041</b> | <b>0.10</b> | <b>\$ 6,467</b> | <b>0.10</b> | <b>\$ 426</b> | <b>7.05%</b> |

**A1670 CENTRAL PRINTING and MAILING**

|                |                  |  |                  |  |                 |              |
|----------------|------------------|--|------------------|--|-----------------|--------------|
| 420 00 Postage | \$ 40,800        |  | \$ 43,800        |  | \$ 3,000        | 7.35%        |
| <b>TOTAL</b>   | <b>\$ 40,800</b> |  | <b>\$ 43,800</b> |  | <b>\$ 3,000</b> | <b>7.35%</b> |

**A1680 CENTRAL DATA PROCESSING**

|                               |                 |  |                 |  |             |              |
|-------------------------------|-----------------|--|-----------------|--|-------------|--------------|
| 450 00 Supplies and Materials | \$ 1,020        |  | \$ 1,020        |  | \$ -        | 0.00%        |
| 490 00 BOCES Services         | 8,901           |  | 8,901           |  | -           | 0.00%        |
| <b>TOTAL</b>                  | <b>\$ 9,921</b> |  | <b>\$ 9,921</b> |  | <b>\$ -</b> | <b>0.00%</b> |

**CENTRAL SERVICES TOTALS**

|                     |              |                     |              |                  |              |
|---------------------|--------------|---------------------|--------------|------------------|--------------|
| <b>\$ 2,959,696</b> | <b>27.90</b> | <b>\$ 2,972,910</b> | <b>27.90</b> | <b>\$ 13,214</b> | <b>0.45%</b> |
|---------------------|--------------|---------------------|--------------|------------------|--------------|

## **SPECIAL ITEMS**

- The District's property/liability insurance is budgeted here. Part of the insurance premium cost is recoverable through State Aid under transportation. Student accident insurance is provided through a policy with non-duplicating and scheduled coverages.
- School Association Dues are for participation in New York State School Boards Association.
- The Refund of Real Property Taxes code is used for refunds that are required for taxes paid in previous years or the current year, due to errors or omissions on the tax roll.
- The BOCES Administrative Charges allocation reflects the District's share of Ulster County BOCES general administrative services and facility rentals.

**GENERAL SUPPORT:****SPECIAL ITEMS****A1910 UNALLOCATED INSURANCE**

|                                   | 2016-2017<br>Adopted<br>Budget | 2017-2018<br>Proposed<br>Budget | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|-----------------------------------|--------------------------------|---------------------------------|--|---------------------------------------|
| 400 00 General Insurance          | \$ 224,279                     | \$ 224,279                      | \$ -                                   | 0.00%                                 |
| 401 00 Student Accident Insurance | 34,159                         | 34,159                          | -                                      | 0.00%                                 |
| <b>TOTAL</b>                      | <b>\$ 258,438</b>              | <b>\$ 258,438</b>               | <b>\$ -</b>                            | <b>0.00%</b>                          |

**A1920 SCHOOL ASSOCIATION DUES**

|   |                  |                  |             |              |
|---|------------------|------------------|-------------|--------------|
| 400 00 School Association Membership Dues | \$ 13,240        | \$ 13,240        | \$ -        | 0.00%        |
| <b>TOTAL</b>                              | <b>\$ 13,240</b> | <b>\$ 13,240</b> | <b>\$ -</b> | <b>0.00%</b> |

**A1964 REFUND ON PROPERTY TAXES**

|                                   |                  |                  |             |              |
|-----------------------------------|------------------|------------------|-------------|--------------|
| 400 00 Refund Real Property Taxes | \$ 13,260        | \$ 13,260        | \$ -        | 0.00%        |
| <b>TOTAL</b>                      | <b>\$ 13,260</b> | <b>\$ 13,260</b> | <b>\$ -</b> | <b>0.00%</b> |

**A1981 BOCES ADMINISTRATIVE CHARGE**

|                       |                   |                   |                  |              |
|-----------------------|-------------------|-------------------|------------------|--------------|
| 490 00 BOCES Services | \$ 637,431        | \$ 651,857        | \$ 14,426        | 2.26%        |
| <b>TOTAL</b>          | <b>\$ 637,431</b> | <b>\$ 651,857</b> | <b>\$ 14,426</b> | <b>2.26%</b> |

**SPECIAL ITEM TOTALS**

|                   |                   |                  |              |
|-------------------|-------------------|------------------|--------------|
| <b>\$ 922,369</b> | <b>\$ 936,795</b> | <b>\$ 14,426</b> | <b>1.56%</b> |
|-------------------|-------------------|------------------|--------------|

**GENERAL SUPPORT SUMMARY**

|                              | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|------------------------------|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| BOARD OF EDUCATION           | \$ 45,851                      | 0.00         | \$ 46,528                       | 0.00         | \$ 677                                 | 1.48%                                 |
| CENTRAL ADMINISTRATION       | 252,622                        | 2.00         | 259,788                         | 2.00         | 7,166                                  | 2.84%                                 |
| FINANCE                      | 426,075                        | 4.50         | 440,512                         | 4.50         | 14,437                                 | 3.39%                                 |
| STAFF                        | 282,455                        | 1.00         | 300,698                         | 1.50         | 18,243                                 | 6.46%                                 |
| CENTRAL SERVICES             | 2,959,696                      | 27.90        | 2,972,910                       | 27.90        | 13,214                                 | 0.45%                                 |
| SPECIAL ITEMS                | 922,369                        | 0.00         | 936,795                         | 0.00         | 14,426                                 | 1.56%                                 |
| <b>TOTAL GENERAL SUPPORT</b> | <b>\$ 4,889,068</b>            | <b>35.40</b> | <b>\$ 4,957,231</b>             | <b>35.90</b> | <b>\$ 68,163</b>                       | <b>1.39%</b>                          |



## **INSTRUCTION-ADMINISTRATION & IMPROVEMENT**

- Curriculum Development codes include allocations for the Deputy Superintendent and two clerical positions. This budgetary appropriation also includes for the oversight of district practices, procedures, programs (instructional and non-instructional).

The BOCES Services code includes costs for Educational Technology and Internet Access under the Common Set of Learning Objectives COSER.

- The Supervision Regular School section supports the administration of our six schools.

The Elementary Principal code includes the salaries of four elementary principals.

The Secondary Principal & Assistant Principal line contains salaries for one 7-12 Principal, and 3 Assistant Principals. The non-instructional salaries include support for each building principal.

- Research, Planning & Evaluation and In-Service Training allocations provide the resources to fund staff development activities and in-service training programs. A portion of the existing allocation has been separated for elementary and secondary in-service programs.

**INSTRUCTION****ADMINISTRATION & IMPROVEMENT****A2010 CURRICULUM DEVELOPMENT**

|  | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|--|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| 150 00 Assistant Superintendent Salary   | \$ 277,686                     | 2.00         | \$ 277,686                      | 2.00         | \$ -                                   | 0.00%                                 |
| 150 01 Development salaries              | 25,755                         |              | 25,755                          |              | -                                      | 0.00%                                 |
| 160 00 Non-Instructional Clerical Salary | 43,725                         | 1.00         | 67,721                          | 1.50         | 23,996                                 | 54.88%                                |
| 400 00 Contractual Expenses              | 14,280                         |              | 14,280                          |              | -                                      | 0.00%                                 |
| 450 00 Curriculum Mini Grants            | 5,090                          |              | 5,090                           |              | -                                      | 0.00%                                 |
| 490 00 BOCES Services                    | 81,589                         |              | 88,991                          |              | 7,402                                  | 9.07%                                 |
| <b>TOTAL</b>                             | <b>\$ 448,125</b>              | <b>3.00</b>  | <b>\$ 479,523</b>               | <b>3.50</b>  | <b>\$ 31,398</b>                       | <b>7.01%</b>                          |

**A2020 SUPERVISION - REGULAR SCHOOL**

|  |                     |              |                     |              |                  |              |
|--|---------------------|--------------|---------------------|--------------|------------------|--------------|
| 152 00 Elementary Principal Salaries               | \$ 406,800          | 4.00         | \$ 424,174          | 4.00         | \$ 17,374        | 4.27%        |
| 153 00 Secondary Principal & Ass't. Prin. Salaries | 436,559             | 4.00         | 486,657             | 4.00         | 50,098           | 11.48%       |
| 153 01 Secondary Principal - Summer School         | -                   |              | -                   |              | -                |              |
| 160 00 Non-Instructional Clerical Salaries         | 268,221             | 7.00         | 270,572             | 7.00         | 2,351            | 0.88%        |
| 197 00 Residency/Safety Officer                    | -                   |              | -                   |              | -                |              |
| 200 00 Equipment                                   | -                   |              | -                   |              | -                | 0.00%        |
| 400 00 Contractual Expenses                        | 2,550               |              | 2,550               |              | -                | 0.00%        |
| 420 00 Postage                                     | -                   |              | -                   |              | -                | 0.00%        |
| 430 00 Conference & Travel                         | 4,080               |              | 4,080               |              | -                | 0.00%        |
| 444 00 Security                                    | 1,041               |              | 1,041               |              | -                | 0.00%        |
| 450 00 Supplies and Materials                      | 14,270              |              | 14,270              |              | -                | 0.00%        |
| <b>TOTAL</b>                                       | <b>\$ 1,133,521</b> | <b>15.00</b> | <b>\$ 1,203,344</b> | <b>15.00</b> | <b>\$ 69,823</b> | <b>6.16%</b> |

**A2060 RESEARCH, PLANNING & EVALUATION**

|                             |                 |  |                 |  |             |              |
|-----------------------------|-----------------|--|-----------------|--|-------------|--------------|
| 400 00 Contractual Expenses | \$ 2,550        |  | \$ 2,550        |  | \$ -        | 0.00%        |
| <b>TOTAL</b>                | <b>\$ 2,550</b> |  | <b>\$ 2,550</b> |  | <b>\$ -</b> | <b>0.00%</b> |

**A2070 INSERVICE TRAINING**

|                                     |                 |  |                 |  |             |              |
|-------------------------------------|-----------------|--|-----------------|--|-------------|--------------|
| 400 01 Instructional Salaries       | \$ -            |  | \$ -            |  | \$ -        | 0.00%        |
| 450 00 Supplies and Materials       | 1,224           |  | 1,224           |  | -           | 0.00%        |
| 490 01 BOCES Services (NYS Aidable) | -               |  | -               |  | -           | 0.00%        |
| <b>TOTAL</b>                        | <b>\$ 1,224</b> |  | <b>\$ 1,224</b> |  | <b>\$ -</b> | <b>0.00%</b> |

**ADMIN & IMPROVEMENT TOTALS**

|                     |              |                     |              |                   |              |
|---------------------|--------------|---------------------|--------------|-------------------|--------------|
| <b>\$ 1,585,420</b> | <b>18.00</b> | <b>\$ 1,686,641</b> | <b>18.50</b> | <b>\$ 101,221</b> | <b>6.38%</b> |
|---------------------|--------------|---------------------|--------------|-------------------|--------------|

## **INSTRUCTIONAL TEACHING**

### **Regular School-Instruction**

- For the 2017-18 school year, two (2) regular teaching positions will be eliminated at the elementary level through attrition due to declining enrollment.
- The BOCES Services code includes funding for various instructional programs such as Alternate Education, Staff Development, Model Schools, GED, Discover, Substitute Teacher Calling Service and Arts in Education.

**INSTRUCTION****INSTRUCTION - TEACHING****A2110 TEACHING - REGULAR SCHOOL**

|   | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE  | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE  | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|---|--------------------------------|---------------|---------------------------------|---------------|--|---------------------------------------|
| 120 05 Instruct. Salaries - Kindergarten Screening  | 2,040                          |               | 2,040                           |               | -                                      | 0.00%                                 |
| 120 00 Instruct. Salaries - Teachers: Grds K-6      | 6,718,757                      | 78.94         | 6,694,495                       | 76.94         | (24,262)                               | -0.36%                                |
| 125 00 Instruct. Salaries - Elem Teach Assistants   | 836,763                        | 22.50         | 836,763                         | 22.50         | -                                      | 0.00%                                 |
| 125 65 Instruct. Salaries - Elem 504 Teach Assist   | 56,949                         | 2.50          | 51,836                          | 2.50          | (5,113)                                | -8.98%                                |
| 130 00 Instruct. Salaries - Teachers: Grds 7-12     | 7,228,589                      | 85.90         | 7,392,649                       | 85.90         | 164,060                                | 2.27%                                 |
| 131 00 Instruct. Salaries - Teachers: Altern. Ed.   | 3,000                          |               | 3,000                           |               | -                                      |                                       |
| 133 00 Instruct. Salaries - Home School: Discipline | 7,500                          |               | 7,500                           |               | -                                      | 0.00%                                 |
| 134 00 Instruct. Salaries - Home School: Medical    | 41,081                         |               | 41,081                          |               | -                                      | 0.00%                                 |
| 135 00 Instruct. Salaries - Sec Teach Assist.       | 120,008                        | 5.00          | 120,008                         | 5.00          | -                                      | 0.00%                                 |
| 140 00 Instructional Salaries - Substitutes         | 174,527                        |               | 174,527                         |               | -                                      | 0.00%                                 |
| 143 00 Instruct. Salaries - Subs - Conference       | 78,030                         |               | 78,030                          |               | -                                      | 0.00%                                 |
| 144 00 Instructional Salaries - Mentor Program      | 7,469                          |               | 7,469                           |               | -                                      | 0.00%                                 |
| 160 00 Non-Instructional Salaries - Teacher Aides   | 36,034                         | 1.00          | 37,216                          | 1.00          | 1,182                                  | 3.28%                                 |
| 161 00 Non-Instructional Salaries                   | 48,235                         | 1.50          | 50,062                          | 1.50          | 1,827                                  | 0.00%                                 |
| 162 10 Non-Instructional Salaries - Elem. Monitors  | 211,239                        | 13.49         | 230,461                         | 13.49         | 19,222                                 | 9.10%                                 |
| 162 20 Non-Instructional Salaries - Sec Monitors    | 126,601                        | 6.42          | 126,601                         | 6.42          | -                                      | 0.00%                                 |
| 164 00 Non-Instructional Salaries - Substitutes     | 110,000                        |               | 110,000                         |               | -                                      | 0.00%                                 |
| 200 00 Equipment                                    | 33,422                         |               | 33,422                          |               | -                                      | 0.00%                                 |
| 400 00 Contractual Expenses                         | 75,097                         |               | 75,097                          |               | -                                      | 0.00%                                 |
| 400 65 Contractual Expenses - 504 Program           | 14,994                         |               | 14,994                          |               | -                                      | 0.00%                                 |
| 401 00 Copier Expenses                              | 116,968                        |               | 36,968                          |               | (80,000)                               | -68.39%                               |
| 410 00 Equipment Repair                             | 16,789                         |               | 16,789                          |               | -                                      | 0.00%                                 |
| 422 00 Printing                                     | 9,161                          |               | 9,161                           |               | -                                      | 0.00%                                 |
| 430 00 Professional Development                     | 18,051                         |               | 18,051                          |               | -                                      | 0.00%                                 |
| 450 00 Supplies and Materials                       | 175,023                        |               | 175,023                         |               | -                                      | 0.00%                                 |
| 450 43 SHS Commencement Supplies & Materials        | 16,434                         |               | 16,434                          |               | -                                      | 0.00%                                 |
| 470 00 Tuition                                      | 46,700                         |               | 46,700                          |               | -                                      | 0.00%                                 |
| 480 00 Textbooks - Private Schools                  | 16,320                         |               | 16,320                          |               | -                                      | 0.00%                                 |
| 480 01 Textbooks - District                         | 209,651                        |               | 209,651                         |               | -                                      | 0.00%                                 |
| 490 00 BOCES Services                               | 551,830                        |               | 644,433                         |               | 92,603                                 | 16.78%                                |
| <b>TOTAL</b>  | <b>\$ 17,107,262</b>           | <b>217.25</b> | <b>\$ 17,276,781</b>            | <b>215.25</b> | <b>\$ 169,519</b>                      | <b>0.99%</b>                          |

## **STUDENTS WITH DISABILITIES**

- Students with Disabilities codes reflect costs related to the instruction of students identified as requiring special needs.
- The program for students with disabilities section provides allocations for self-contained, inclusion, resource room and speech program services in-district, and tuition programs in other public schools, private schools, and BOCES.
- Funds are provided for home and private school tutors to provide required services based on Individual Educational Plans (IEPs).
- Allocations are provided for the purchase of materials and supplies, and textbooks. There is also an Equipment allocation for unanticipated Special Education student needs.
- Instructional Salaries Administrative includes salaries for the Director of Pupil Personnel Services and Coordinator of Special Education assigned for transition services for students with special needs.

## **OCCUPATIONAL EDUCATION**

- Vocational Education is provided through Ulster BOCES. These expenses are based upon a three (3) year regional weighted average daily attendance average of student enrollment in BOCES programs.

## **SPECIAL SCHOOLS**

- The Special Schools section provides allocation for Jr. and Sr. High Summer School and Special Schools.

**INSTRUCTION**

|   | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|---|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| <b>A2250 TEACHING - PROGRAMS FOR CHILDREN W/ DISABILITIES</b> |                                |              |                                 |              |  |                                       |
| 125 00 Instruct. Salaries - Elem Teaching Assist              | \$ 1,018,031                   | 34.50        | \$ 1,018,031                    | 34.50        | \$ -                                   | 0.00%                                 |
| 135 00 Instruct. Salaries - Jr/Sr Teaching Assist             | 282,740                        | 6.50         | 282,740                         | 6.50         | -                                      | 0.00%                                 |
| 150 00 Instructional Salaries - Administrative                | 217,237                        | 2.00         | 231,036                         | 2.00         | 13,799                                 | 6.35%                                 |
| 151 00 Instructional Salaries                                 | 3,306,543                      | 36.00        | 3,185,604                       | 35.00        | (120,939)                              | -3.66%                                |
| 153 00 Instructional Salaries - Home Teaching                 | 22,637                         |              | 22,637                          |              | -                                      | 0.00%                                 |
| 154 00 Summer CSE Meetings                                    | 8,518                          |              | 8,518                           |              | -                                      |                                       |
| 160 00 Non-Instructional Clerical Salaries                    | 101,085                        | 2.00         | 102,568                         | 2.00         | 1,483                                  | 1.47%                                 |
| 161 00 Non-Instructional Salaries - Teacher Aides             | 244,905                        | 7.50         | 253,749                         | 7.50         | 8,844                                  | 3.61%                                 |
| 162 00 Non-Instruct. Salaries - Physical Therapist            | 99,247                         | 1.00         | 104,855                         | 1.00         | 5,608                                  | 5.65%                                 |
| 164 00 Non-Instruct. Substitutes                              | 3,000                          |              | 3,000                           |              | -                                      |                                       |
| 200 00 Equipment  | 4,080                          |              | 4,080                           |              | -                                      | 0.00%                                 |
| 400 00 Contractual Expenses                                   | 213,749                        |              | 213,749                         |              | -                                      | 0.00%                                 |
| 430 00 Conference & Travel                                    | 1,530                          |              | 1,530                           |              | -                                      | 0.00%                                 |
| 450 00 Supplies and Materials                                 | 16,320                         |              | 16,320                          |              | -                                      | 0.00%                                 |
| 470 00 Tuition - Other Public Schools                         | 125,453                        |              | 125,453                         |              | -                                      | 0.00%                                 |
| 471 00 Tuition - Private Schools                              | 2,168,014                      |              | 2,168,014                       |              | -                                      | 0.00%                                 |
| 480 00 Textbooks  | 2,040                          |              | 2,040                           |              | -                                      | 0.00%                                 |
| 490 00 BOCES Services   | 1,554,531                      |              | 1,673,781                       |              | 119,250                                | 7.67%                                 |
| <b>TOTAL</b>  | <b>\$ 9,389,660</b>            | <b>89.50</b> | <b>\$ 9,417,705</b>             | <b>88.50</b> | <b>\$ 28,045</b>                       | <b>0.30%</b>                          |

**A2280 TEACHING - OCCUPATIONAL EDUCATION**

|                      |                     |  |                     |  |                     |                |
|----------------------|---------------------|--|---------------------|--|---------------------|----------------|
| 490 00 BOCES Tuition | \$ 1,525,524        |  | \$ 1,363,572        |  | \$ (161,952)        | -10.62%        |
| <b>TOTAL</b>         | <b>\$ 1,525,524</b> |  | <b>\$ 1,363,572</b> |  | <b>\$ (161,952)</b> | <b>-10.62%</b> |

**A2330 TEACHING - SPECIAL SCHOOLS**

|   |                   |             |                   |             |                 |              |
|---|-------------------|-------------|-------------------|-------------|-----------------|--------------|
| 150 00 Instructional Salaries                 | \$ 56,696         |             | \$ 56,696         |             | \$ -            | 0.00%        |
| 400 00 Contractual Expenses                   |                   |             |                   |             |                 | 0.00%        |
| 450 00 Supplies and Materials                 |                   |             |                   |             |                 | 0.00%        |
| 490 20 BOCES Services - Jr/Sr H Summer School | 51,763            |             | 56,416            |             | 4,653           | 8.99%        |
| <b>TOTAL</b>                                  | <b>\$ 108,459</b> | <b>0.00</b> | <b>\$ 113,112</b> | <b>0.00</b> | <b>\$ 4,653</b> | <b>4.28%</b> |

**INSTRUCTION - TEACHING TOTALS**

|  |                      |               |                      |               |                  |              |
|--|----------------------|---------------|----------------------|---------------|------------------|--------------|
|  | <b>\$ 28,130,905</b> | <b>306.75</b> | <b>\$ 28,171,170</b> | <b>303.75</b> | <b>\$ 40,265</b> | <b>0.14%</b> |
|--|----------------------|---------------|----------------------|---------------|------------------|--------------|

## **INSTRUCTIONAL MEDIA**

- The four elementary schools will continue to share two full-time, certified library media specialists, and each will have its own library assistant. The Jr/Sr High School has two certified library media specialists and one library assistant.
- Computer hardware
- Computer software is provided for both the Elementary and Secondary instructional programs to the extent State Aid supports it.
- The Computer Assisted Instruction section provides funding for the district's Instructional Computer Program.

**INSTRUCTION****INSTRUCTIONAL MEDIA****A2610 SCHOOL LIBRARY & AUDIOVISUAL**

|   | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|---|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| 125 00 Instructional Salaries - T Asst Elem Library | \$ 138,326                     | 4.00         | \$ 154,614                      | 4.00         | \$ 16,288                              | 11.78%                                |
| 135 00 Instructional Salaries - T Asst Sec Library  | 33,034                         | 1.00         | 34,611                          | 1.00         | 1,577                                  | 4.77%                                 |
| 150 00 Instructional Salaries - Library             | 328,948                        | 4.00         | 348,038                         | 4.00         | 19,090                                 | 5.80%                                 |
| 400 00 Contractual Expenses                         | 1,020                          |              | 1,020                           |              | -                                      | 0.00%                                 |
| 400 23 Contractual Audio/Visual                     | 510                            |              | 510                             |              | -                                      | 0.00%                                 |
| 422 00 Book Rebinding                               | 1,275                          |              | 1,275                           |              | -                                      | 0.00%                                 |
| 430 00 Conference & Travel                          | 255                            |              | 255                             |              | -                                      | 0.00%                                 |
| 450 00 Supplies and Materials                       | 5,133                          |              | 5,133                           |              | -                                      | 0.00%                                 |
| 460 00 School Library & AV Loan Program             | 8,500                          |              | 8,500                           |              | -                                      | 0.00%                                 |
| 464 00 Reference Books                              | 5,640                          |              | 5,640                           |              | -                                      | 0.00%                                 |
| 465 11 Periodicals                                  | 9,437                          |              | 9,437                           |              | -                                      | 0.00%                                 |
| 466 00 Library Books - Private Schools              | 772                            |              | 772                             |              | -                                      | 0.00%                                 |
| 466 00 Library Books                                | 21,909                         |              | 21,909                          |              | -                                      | 0.00%                                 |
| 490 00 BOCES Computer Services (NYS Aid)            | 59,381                         |              | 69,136                          |              | 9,755                                  | 16.43%                                |
| <b>TOTAL</b>  | <b>\$ 614,140</b>              | <b>9.00</b>  | <b>\$ 660,850</b>               | <b>9.00</b>  | <b>\$ 46,710</b>                       | <b>7.61%</b>                          |

**A2630 COMPUTER ASSISTED INSTRUCTION**

|   |                   |             |                   |             |                 |              |
|---|-------------------|-------------|-------------------|-------------|-----------------|--------------|
| 220 10 Computer Hardware                | \$ 36,712         |             | \$ 36,712         |             | \$ -            | 0.00%        |
| 400 00 Computer Hardware Lease Purchase | -                 |             | -                 |             | -               | 0.00%        |
| 450 00 Supplies and Materials           | 28,160            |             | 28,160            |             | -               | 0.00%        |
| 460 00 Computer Software                | 80,000            |             | 80,000            |             | -               | 0.00%        |
| 490 00 BOCES Computer Services          | 622,474           |             | 624,720           |             | 2,246           | 0.36%        |
| <b>TOTAL</b>                            | <b>\$ 767,346</b> | <b>0.00</b> | <b>\$ 769,592</b> | <b>0.00</b> | <b>\$ 2,246</b> | <b>0.29%</b> |

**INSTRUCTIONAL MEDIA TOTALS**

|                     |             |                     |             |                  |              |
|---------------------|-------------|---------------------|-------------|------------------|--------------|
| <b>\$ 1,381,486</b> | <b>9.00</b> | <b>\$ 1,430,442</b> | <b>9.00</b> | <b>\$ 48,956</b> | <b>3.54%</b> |
|---------------------|-------------|---------------------|-------------|------------------|--------------|



## **PUPIL SERVICES ACTIVITIES**

### **Guidance & Health Services**

- The guidance offices include an office serving grades 9-12, with four counselors, and a separate office serving grades 7-8, with two counselors.
- Under the Health Services codes, the District funds the school physician's stipend and salaries for our six registered nurses (1 per school) plus services provided to a private school within our district - Woodstock Day School. The district must also pay for health services provided to our resident pupils attending non-public schools located in other districts.

### **Psychological/Social Work Services**

- The district provides program services through in-house staff of three social workers and four psychological counselors.

### **Co-Curricular Activities**

- This budget includes stipends for Co-Curricular Activities.

**INSTRUCTION****PUPIL SERVICES****A2805 ATTENDANCE - REGULAR SCHOOL**

|                       | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|-----------------------|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| 161 00 Data Clerk Sal | 101,964                        | 3.00         | 106,014                         | 3.00         | 4,050                                  | 3.97%                                 |
| 490 00 BOCES Services | 101,726                        |              | 50,226                          |              | (51,500)                               |                                       |
| <b>TOTAL</b>          | <b>\$ 203,690</b>              | <b>3.00</b>  | <b>\$ 156,240</b>               | <b>3.00</b>  | <b>\$ (47,450)</b>                     | <b>-23.30%</b>                        |

**A2810 GUIDANCE - REGULAR SCHOOL**

|   |                   |             |                   |             |                  |              |
|---|-------------------|-------------|-------------------|-------------|------------------|--------------|
| 150 00 Instructional Salaries - Counselors  | \$ 651,875        | 6.00        | \$ 673,205        | 6.00        | \$ 21,330        | 3.27%        |
| 160 00 Non-Instructional Clerical Salaries  | 81,334            | 2.00        | 84,656            | 2.00        | 3,322            | 4.08%        |
| 200 00 Equipment                            | -                 |             | -                 |             | -                | 0.00%        |
| 400 00 Contractual Expenses                 | 255               |             | 255               |             | -                | 0.00%        |
| 400 21 Contractual Expenses - Junior High   | 255               |             | 255               |             | -                | 0.00%        |
| 400 22 Contractual Expenses - Senior High   | 1,020             |             | 1,020             |             | -                | 0.00%        |
| 430 21 Conference & Travel - Junior High    | 510               |             | 510               |             | -                | 0.00%        |
| 430 22 Conference & Travel - Senior High    | 510               |             | 510               |             | -                | 0.00%        |
| 450 00 Supplies and Materials               | 1,224             |             | 1,224             |             | -                | 0.00%        |
| 450 21 Supplies and Materials - Junior High | 765               |             | 765               |             | -                | 0.00%        |
| 450 22 Supplies and Materials - Senior High | 1,785             |             | 1,785             |             | -                | 0.00%        |
| 490 00 BOCES Services                       | 1,748             |             | 1,748             |             | -                | 0.00%        |
| <b>TOTAL</b>                                | <b>\$ 741,281</b> | <b>8.00</b> | <b>\$ 765,933</b> | <b>8.00</b> | <b>\$ 24,652</b> | <b>3.33%</b> |

**A2815 HEALTH SERVICES - REG SCHOOL**

|   |                   |             |                   |             |                 |              |
|---|-------------------|-------------|-------------------|-------------|-----------------|--------------|
| 160 00 Noninstructional Salaries                  | \$ 286,932        | 6.00        | \$ 291,036        | 6.00        | \$ 4,104        | 1.43%        |
| 160 03 Non-Instructional Salaries - Woodstock Day | 10,455            | 0.50        | 14,541            | 0.50        | 4,086           | 39.08%       |
| 160 05 Non-Instructional Salaries - Screening     | -                 |             | -                 |             | -               | #DIV/0!      |
| 164 00 Non-Instructional Salaries - Substitutes   | 12,546            |             | 12,546            |             | -               | 0.00%        |
| 200 00 Equipment                                  | 1,530             |             | 1,530             |             | -               | 0.00%        |
| 400 00 Contractual Expenses                       | 88,159            |             | 88,159            |             | -               | 0.00%        |
| 450 00 Supplies and Materials                     | 6,120             |             | 6,120             |             | -               | 0.00%        |
| <b>TOTAL</b>                                      | <b>\$ 405,742</b> | <b>6.50</b> | <b>\$ 413,932</b> | <b>6.50</b> | <b>\$ 8,190</b> | <b>2.02%</b> |

**A2820 PSYCHOLOGICAL SERVICES**

|                               |                   |             |                   |             |                   |               |
|-------------------------------|-------------------|-------------|-------------------|-------------|-------------------|---------------|
| 150 00 Instructional Salaries | \$ 260,374        | 4.00        | \$ 253,269        | 4.00        | \$ (7,105)        | -2.73%        |
| 400 00 Contractual Expenses   | 1,122             |             | 1,122             |             | -                 | 0.00%         |
| 430 00 Conference & Travel    | 408               |             | 408               |             | -                 | 0.00%         |
| 450 00 Supplies and Materials | 1,785             |             | 1,785             |             | -                 | 0.00%         |
| <b>TOTAL</b>                  | <b>\$ 263,689</b> | <b>4.00</b> | <b>\$ 256,584</b> | <b>4.00</b> | <b>\$ (7,105)</b> | <b>-2.69%</b> |

**A2825 SOCIAL WORKER SERVICES**

|  |                   |             |                   |             |                  |              |
|--|-------------------|-------------|-------------------|-------------|------------------|--------------|
| 150 00 Instruct. Salaries - School Social Worker | \$ 265,668        | 3.00        | \$ 283,259        | 3.00        | \$ 17,591        | 6.62%        |
| 160 00 Non-instructional Salaries                | 50,692            | 1.00        | 46,920            | 1.00        | (3,772)          | -7.44%       |
| <b>TOTAL</b>                                     | <b>\$ 316,360</b> | <b>4.00</b> | <b>\$ 330,179</b> | <b>4.00</b> | <b>\$ 13,819</b> | <b>4.37%</b> |

**A2850 COCURRICULAR ACTIVITIES**

|   |                  |             |                  |             |             |              |
|---|------------------|-------------|------------------|-------------|-------------|--------------|
| 150 00 Instructional Salaries             | \$ 60,000        |             | \$ 60,000        |             | \$ -        | 0.00%        |
| 400 21 Contractual Expenses - Junior High | 357              |             | 357              |             | -           | 0.00%        |
| 400 22 Contractual Expenses - Senior High | 1,020            |             | 1,020            |             | -           | 0.00%        |
| 450 00 Supplies and Materials             | 10,000           |             | 10,000           |             | -           | 100.00%      |
| 444 20 Security                           | 1,020            |             | 1,020            |             | -           | 0.00%        |
| <b>TOTAL</b>                              | <b>\$ 72,397</b> | <b>0.00</b> | <b>\$ 72,397</b> | <b>0.00</b> | <b>\$ -</b> | <b>0.00%</b> |

## **INTERSCHOLASTIC ATHLETICS**

This budget contains all costs of the Interscholastic Athletics Program.

**INSTRUCTION**

|   | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|---|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| <b>A2855 INTERSCHOLASTIC ATHLETICS</b>            |                                |              |                                 |              |  |                                       |
| 150 00 Instructional Salaries - Coaches' Stipends | \$ 186,000                     |              | \$ 186,000                      |              | \$ -                                   | 0.00%                                 |
| 151 00 Instructional Salaries - Athletic Director | 38,225                         | 0.50         | 38,709                          | 0.50         | 484                                    | 1.27%                                 |
| 161 00 Non-Instructional Clerical Salaries        | 19,647                         | 0.50         | 20,236                          | 0.50         | 589                                    | 3.00%                                 |
| 200 00 Equipment                                  | 10,000                         |              | 10,000                          |              | -                                      | 0.00%                                 |
| 400 00 Contractual Expenses                       | 7,000                          |              | 7,000                           |              | -                                      | 0.00%                                 |
| 401 00 Officials' Fees                            | -                              |              | -                               |              | -                                      | 0.00%                                 |
| 402 00 Membership Fees / Dues                     | 308                            |              | 308                             |              | -                                      | 0.00%                                 |
| 404 00 Rental Fields                              | 4,000                          |              | 4,000                           |              | -                                      | 0.00%                                 |
| 405 00 Reconditioning                             | 6,000                          |              | 6,000                           |              | -                                      | 0.00%                                 |
| 407 00 Advertising                                | -                              |              | -                               |              | -                                      | 0.00%                                 |
| 408 00 Security                                   | 5,249                          |              | 5,249                           |              | -                                      | 0.00%                                 |
| 409 00 Entry Fees                                 | 1,000                          |              | 1,000                           |              | -                                      | 0.00%                                 |
| 430 00 Conference & Travel                        | 1,000                          |              | 1,000                           |              | -                                      | 0.00%                                 |
| 450 00 Supplies and Materials                     | 12,000                         |              | 12,000                          |              | -                                      | 0.00%                                 |
| 451 00 Uniforms                                   | 9,500                          |              | 9,500                           |              | -                                      | 0.00%                                 |
| 452 00 Awards                                     | 2,000                          |              | 2,000                           |              | -                                      | 0.00%                                 |
| 490 00 BOCES Services                             | 64,970                         |              | 66,919                          |              | 1,949                                  | 3.00%                                 |
| <b>TOTAL</b>                                      | <b>\$ 366,899</b>              | <b>1.00</b>  | <b>\$ 369,921</b>               | <b>1.00</b>  | <b>\$ 3,022</b>                        | <b>0.82%</b>                          |
| <b>PUPIL SERVICES TOTALS</b>                      | <b>\$ 2,370,058</b>            | <b>26.50</b> | <b>\$ 2,365,186</b>             | <b>26.50</b> | <b>\$ (4,872)</b>                      | <b>-0.21%</b>                         |

|                                   | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE  | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE  | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|-----------------------------------|--------------------------------|---------------|---------------------------------|---------------|--|---------------------------------------|
| <b><u>INSTRUCTION SUMMARY</u></b> |                                |               |                                 |               |  |                                       |
| ADMINISTRATION & IMPROVEMENT      | \$ 1,585,420                   | 18.00         | \$ 1,686,641                    | 18.50         | \$ 101,221                             | 6.38%                                 |
| INSTRUCTION - TEACHING            | 28,130,905                     | 306.75        | 28,171,170                      | 303.75        | 40,265                                 | 0.14%                                 |
| INSTRUCTIONAL MEDIA               | 1,381,486                      | 9.00          | 1,430,442                       | 9.00          | 48,956                                 | 3.54%                                 |
| PUPIL SERVICES                    | 2,370,058                      | 26.50         | 2,365,186                       | 26.50         | (4,872)                                | -0.21%                                |
| <b><u>TOTAL INSTRUCTION</u></b>   | <b>\$ 33,467,869</b>           | <b>360.25</b> | <b>\$ 33,653,439</b>            | <b>357.75</b> | <b>\$ 185,570</b>                      | <b>0.55%</b>                          |

## **PUPIL TRANSPORTATION**

- District-Owned Transportation includes all costs for the transportation office and one school bus. These expenses are eligible for state aid.
- Contract Transportation provides transportation for elementary students living more than .5 miles from their school and secondary students living more than 1.5 miles from the Junior/Senior High School. Maximum walking distances from home to the assigned bus stop shall be no greater than those figures. Transportation contracts also provide service for District children to non-public schools, to BOCES, and to out-of-district Special Education placements as required by law. The budget reflects estimated changes in current contracts as well as funds for additional contracts based upon district-wide needs.

Funds for childcare transportation and field trip costs also appear in this section.

New York State will provide aid to certain Contract Transportation expenses, which are the majority of costs of transporting children to and from school. Field trips are not eligible for state aid.

**PUPIL TRANSPORTATION**

|   | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|---|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| <b>A5510 DISTRICT OWNED TRANSPORTATION</b>        |                                |              |                                 |              |  |                                       |
| 160 00 Non-Instructional Clerical Salaries        | \$ 119,220                     | 2.20         | \$ 125,629                      | 2.20         | \$ 6,409                               | 5.38%                                 |
| 161 00 Non-Instructional Salaries - Bus Driver    | 54,762                         | 0.90         | 58,474                          | 0.90         | 3,712                                  | 6.78%                                 |
| 162 00 Non-Instructional Salaries - Bus Driver OT | 9,389                          |              | 9,389                           |              | -                                      | 0.00%                                 |
| 200 00 Equipment                                  | 4,473                          |              | 4,473                           |              | -                                      | 0.00%                                 |
| 400 00 Contractual Expenses                       | 8,160                          |              | 8,160                           |              | -                                      | 0.00%                                 |
| 402 00 Computer Routing                           | 5,208                          |              | 5,208                           |              | -                                      | 0.00%                                 |
| 403 00 Contractual Repairs                        | 2,550                          |              | 2,550                           |              | -                                      | 0.00%                                 |
| 404 00 Bridge & Highway Tolls                     | 204                            |              | 204                             |              | -                                      | 0.00%                                 |
| 421 00 Advertising                                | 1,020                          |              | 1,020                           |              | -                                      | 0.00%                                 |
| 422 00 Insurance                                  | 11,965                         |              | 11,965                          |              | -                                      | 0.00%                                 |
| 450 00 Supplies and Materials                     | 1,530                          |              | 1,530                           |              | -                                      | 0.00%                                 |
| 451 00 Automotive Parts                           | 306                            |              | 306                             |              | -                                      | 0.00%                                 |
| 452 00 Gasoline, Oil, Lubrication & Tires         | 2,209                          |              | 2,209                           |              | -                                      | 0.00%                                 |
| <b>TOTAL</b>                                      | <b>\$ 220,996</b>              | <b>3.10</b>  | <b>\$ 231,117</b>               | <b>3.10</b>  | <b>\$ 10,121</b>                       | <b>4.58%</b>                          |

**A5540 CONTRACT TRANSPORTATON**

|  |                     |             |                     |             |                   |              |
|--|---------------------|-------------|---------------------|-------------|-------------------|--------------|
| 400 00 Contractual Expense - In District         | \$ 1,725,429        |             | \$ 1,760,429        |             | \$ 35,000         | 2.03%        |
| 400 20 Contractual Expense - Private/Parochial   | 188,787             |             | 239,045             |             | 50,258            | 26.62%       |
| 400 30 Contractual Expense - Special Education   | 1,036,673           |             | 1,261,673           |             | 225,000           | 21.70%       |
| 400 40 Contractual Expense - Occupational Ed     | 191,774             |             | 191,774             |             | -                 | 0.00%        |
| 401 00 Contractual Expense -Late Trips           | 23,536              |             | 23,536              |             | -                 | 0.00%        |
| 401 02 Contractual Expense - Jr/Sr Summer School | -                   |             | 6,580               |             | 6,580             | 0.00%        |
| 402 00 Field Trips                               | 29,070              |             | 29,070              |             | -                 | 0.00%        |
| 403 00 Athletic Transportation                   | 57,572              |             | 57,572              |             | -                 | 0.00%        |
| 403 21 Co-Curricular Trips - Jr. High            | 1,020               |             | 1,020               |             | -                 | 0.00%        |
| 403 22 Co-Curricular Trips - Sr. High            | 2,040               |             | 2,040               |             | -                 | 0.00%        |
| 404 00 Fuel for Buses - Contractor               | 376,301             |             | 227,113             |             | (149,188)         | -39.65%      |
| 490 00 BOCES Services                            | 6,536               |             | 6,732               |             | 196               | 3.00%        |
| <b>TOTAL</b>                                     | <b>\$ 3,638,738</b> | <b>0.00</b> | <b>\$ 3,806,584</b> | <b>0.00</b> | <b>\$ 167,846</b> | <b>4.61%</b> |

|  | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|--|--------------------------------|--------------|---------------------------------|--------------|--|---------------------------------------|
| <b><u>PUPIL TRANSPORTATION SUMMARY</u></b> |                                |              |                                 |              |  |                                       |
| DIST. OWNED TRANSPORTATION                 | \$ 220,996                     | 3.10         | \$ 231,117                      | 3.10         | \$ 10,121                              | 4.58%                                 |
| CONTRACT TRANSPORTATON                     | 3,638,738                      | 0.00         | 3,806,584                       | 0.00         | 167,846                                | 4.61%                                 |
| <b><u>TOTAL PUPIL TRANSPORTATION</u></b>   | <b>\$ 3,859,734</b>            | <b>3.10</b>  | <b>\$ 4,037,701</b>             | <b>3.10</b>  | <b>\$ 177,967</b>                      | <b>4.61%</b>                          |

## **UNDISTRIBUTED**

The New York State Retirement System (ERS) requires the District to contribute based on wages of non-certified employees. Costs are accrued based upon the April 1, 2017 to March 31, 2018 fiscal year. Employees (Tiers 3, 4, and 5) contribute 3% of their salaries to ERS, if they have less than 10 years of service. The District's rate is anticipated to decrease on average from 15.5% to 15.2% in 2017-2018.

The New York State Teacher Retirement System (TRS) requires the District to contribute based on salaries of educationally certified personnel. Costs are accrued on salaries from the 2017-2018 school year. The District's rate is anticipated to decrease from 11.72% to 9.8% in 2017-2018.

Social Security is anticipated to be paid at the rate of 6.2% in 2017-2018 to a salary ceiling of \$118,500 (for calendar 2017), and the Medicare portion is 1.45%.

Workers' Compensation coverage is provided to eligible employees through the district's participation in an Ulster County Self-Insurance Program.

Health Insurance is provided through DEHIC (Dutchess Education Health Insurance Consortium) and two HMO's: MVP and CDPHP. DEHIC provides care to most employees. Health care premiums fluctuate for 2017-2018 between an increase of 13.98% to an increase of 15.98%.

## **DEBT SERVICE and INTERFUND TRANSFERS**

Debt Service includes the serial bond principal and interest payments on the 2007, 2008 and 2015 refinanced bonds.

The principal and interest on the 2003 Energy Performance Contract is budgeted here. The district refinanced in June 2015 and the 2017-2018 budget reflects this.

Interfund Transfers provide monies for specific purposes. The Transfer to Special Aid Fund reflects legal obligations of school districts to fund a portion of summer special education programs for certain designated students. The \$150,000 allocation reflects the District's anticipated costs for such programs.

The Transfer to Capital Fund reflects a budgetary appropriation of school district funds for the specific purpose of state aided capital projects. The \$100,000 allocation reflects the District's anticipated cost to repair and replace the Riccardi Elementary flooring.

**UNDISTRIBUTED**

|                                  | 2016-2017<br>Adopted<br>Budget | 2017-2018<br>Proposed<br>Budget | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|----------------------------------|--------------------------------|---------------------------------|--|---------------------------------------|
| <b>EMPLOYEE BENEFITS</b>         |                                |                                 |  |                                       |
| A9010 NYS Employee Retirement    | 720,431                        | 633,205                         | (87,226)                               | -12.11%                               |
| A9020 NYS Teacher Retirement     | 2,918,789                      | 2,502,842                       | (415,947)                              | -14.25%                               |
| A9030 Social Security            | 2,164,950                      | 2,164,950                       | -                                      | 0.00%                                 |
| A9040 Workers' Compensation      | 263,328                        | 243,328                         | (20,000)                               | -7.60%                                |
| A9050 Unemployment Benefits      | 40,000                         | 25,000                          | (15,000)                               | 0.00%                                 |
| A9060 Health Insurance           | 9,060,656                      | 10,501,301                      | 1,440,645                              | 15.90%                                |
| A9060 Health Insurance - Buyouts | 112,200                        | 112,200                         | -                                      | 0.00%                                 |
| A9060 Medicare Reimbursements    | 161,487                        | 161,487                         | -                                      | 0.00%                                 |
| A9061 Dental Insurance           | 36,000                         | 36,000                          | -                                      | 0.00%                                 |
| A9070 Welfare Benefit Trust      | 489,510                        | 489,510                         | -                                      | 0.00%                                 |
| A9089 Other Employee Benefits    | 122,800                        | 123,800                         | 1,000                                  | 0.81%                                 |
| <b>TOTAL</b>                     | <b>\$ 16,090,151</b>           | <b>\$ 16,993,623</b>            | <b>\$ 903,472</b>                      | <b>5.62%</b>                          |

**A9711 DEBT SERVICE**

|  |                     |                     |                 |              |
|--|---------------------|---------------------|-----------------|--------------|
| 600 Serial Bonds Principal: Cahill               | \$ -                | \$ -                | \$ -            | 0.00%        |
| 700 Serial Bonds Interest: Cahill                | -                   | -                   | -               | 0.00%        |
| 610 Serial Bonds Principal: 2007 Capital Project | 2,035,000           | 2,115,000           | 80,000          | 3.93%        |
| 710 Serial Bonds Interest: 2007 Capital Project  | 362,370             | 284,357             | (78,013)        | -21.53%      |
| 701 Serial Bonds Prin: Energy Perform Contract   | 83,264              | 86,491              | 3,227           | 3.88%        |
| 900 Serial Bonds Int: Energy Perform Contract    | 9,417               | 6,190               | (3,227)         | -34.27%      |
| 000 Revenue Anticipation Notes Interest          | -                   | -                   | -               | 0.00%        |
| <b>TOTAL</b>                                     | <b>\$ 2,490,051</b> | <b>\$ 2,492,038</b> | <b>\$ 1,987</b> | <b>0.08%</b> |

**A9901 INTERFUND TRANSFERS**

|                                  |                   |                   |             |              |
|----------------------------------|-------------------|-------------------|-------------|--------------|
| 600 Transfer to Special Aid Fund | \$ 150,000        | \$ 150,000        | \$ -        | 0.00%        |
| 600 Transfer to Capital Fund     | \$ 100,000        | \$ 100,000        | \$ -        | 0.00%        |
| <b>TOTAL</b>                     | <b>\$ 250,000</b> | <b>\$ 250,000</b> | <b>\$ -</b> | <b>0.00%</b> |

|                              | 2016-2017<br>Adopted<br>Budget | 2017-2018<br>Proposed<br>Budget | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|------------------------------|--------------------------------|---------------------------------|--|---------------------------------------|
| <b>UNDISTRIBUTED SUMMARY</b> |                                |                                 |  |                                       |
| EMPLOYEE BENEFITS            | \$ 16,090,151                  | \$ 16,993,623                   | \$ 903,472                             | 5.62%                                 |
| DEBT SERVICE                 | 2,490,051                      | 2,492,038                       | 1,987                                  | 0.08%                                 |
| INTERFUND TRANSFERS          | 250,000                        | 250,000                         | -                                      | 0.00%                                 |
| <b>TOTAL UNDISTRIBUTED</b>   | <b>\$ 18,830,202</b>           | <b>\$ 19,735,661</b>            | <b>\$ 905,459</b>                      | <b>4.81%</b>                          |

|                           | 2016-2017<br>Adopted<br>Budget | 16-17<br>FTE  | 2017-2018<br>Proposed<br>Budget | 17-18<br>FTE  | 2016-2017<br>to 2017-2018<br>\$ Change | 2016-2017<br>to 2017-2018<br>% Change |
|---------------------------|--------------------------------|---------------|---------------------------------|---------------|--|---------------------------------------|
| <b>TOTAL GENERAL FUND</b> | <b>\$ 61,046,873</b>           | <b>398.75</b> | <b>\$ 62,384,032</b>            | <b>396.75</b> | <b>\$ 1,337,159</b>                    | <b>2.19%</b>                          |



# CONTINUING LONG TERM DEBT SERVICE SCHEDULE

**2007-2008 CAPITAL PROJECT**  
**\$8,085,000 6/30/15 - 6/30/2022**  
**REFUNDING (SERIAL) BONDS**  
**Replacing Existing Bonds OF \$18,500,000**

**CAHILL ELEMENTARY SCHOOL**  
**\$8,087,389 12/2008 - 06/2022**  
**SERIAL BONDS**

| <u>Year</u>      | <u>Principal</u>   | <u>Interest</u>  | <u>Total</u>       | <u>Principal</u>   | <u>Interest</u>  | <u>Total</u>       |
|------------------|--------------------|------------------|--------------------|--------------------|------------------|--------------------|
| 2015-2016        | 115,000            | 169,290          | 284,290            | 580,000            | 149,831          | 729,831            |
| 2016-2017        | 110,000            | 174,350          | 284,350            | 600,000            | 131,706          | 731,706            |
| <b>2017-2018</b> | <b>1,495,000</b>   | <b>172,150</b>   | <b>1,667,150</b>   | <b>620,000</b>     | <b>112,207</b>   | <b>732,207</b>     |
| 2018-2019        | 1,535,000          | 127,300          | 1,662,300          | 650,000            | 92,056           | 742,056            |
| 2019-2020        | 1,575,000          | 96,600           | 1,671,600          | 665,000            | 70,931           | 735,931            |
| 2020-2021        | 1,610,000          | 65,100           | 1,675,100          | 690,000            | 48,488           | 738,488            |
| 2021-2022        | 1,645,000          | 32,900           | 1,677,900          | 720,000            | 25,200           | 745,200            |
| <b>TOTAL</b>     | <b>\$8,085,000</b> | <b>\$837,690</b> | <b>\$8,922,690</b> | <b>\$1,180,000</b> | <b>\$281,538</b> | <b>\$1,461,538</b> |

**2007-2008 CAPITAL PROJECT**  
**\$18,500,000 12/15/2007 - 12/15/2022**  
**SERIAL BONDS**

**ENERGY PERFORMANCE LEASE FINANCING**  
**\$1,053,000 12/15/2004 - 12/15/2018**

| <u>Year</u>  | <u>Principal</u>    | <u>Interest</u>    | <u>Total</u>        | <u>Principal</u> | <u>Interest</u>  | <u>Total</u>     |
|--------------|---------------------|--------------------|---------------------|------------------|------------------|------------------|
| 2010-2011    | 1,015,000           | 667,463            | 1,682,463           | 66,278           | 26,403           | 92,681           |
| 2011-2012    | 1,060,000           | 624,325            | 1,684,325           | 68,846           | 23,835           | 92,681           |
| 2012-2013    | 1,110,000           | 579,275            | 1,689,275           | 71,515           | 21,166           | 92,681           |
| 2013-2014    | 1,160,000           | 532,100            | 1,692,100           | 74,287           | 18,394           | 92,681           |
| 2014-2015    | 1,210,000           | 482,800            | 1,692,800           | 77,166           | 15,515           | 92,681           |
| 2015-2016    | 1,265,000           | 431,375            | 1,696,375           | 80,157           | 12,524           | 92,681           |
| 2016-2017    | 1,325,000           | 56,313             | 1,381,313           | 83,264           | 9,417            | 92,681           |
| 2017-2018    | 1,385,000           | 321,300            | 1,706,300           | <b>86,491</b>    | <b>6,190</b>     | <b>92,681</b>    |
| 2018-2019    | 1,440,000           | 262,438            | 1,702,438           | 98,154           | 1,846            | 100,000          |
| 2019-2020    | 1,510,000           | 201,238            | 1,711,238           | 0                | 0                | 0                |
| 2020-2021    | 1,580,000           | 137,063            | 1,717,063           | 0                | 0                | 0                |
| 2021-2022    | 1,645,000           | 69,913             | 1,714,913           | 0                | 0                | 0                |
| <b>TOTAL</b> | <b>\$15,705,000</b> | <b>\$4,365,600</b> | <b>\$20,070,600</b> | <b>\$706,157</b> | <b>\$135,291</b> | <b>\$841,448</b> |

## **BOARD OF COOPERATIVE EDUCATIONAL SERVICES** **(BOCES)**

- Saugerties Central School District is a component district of ULSTER BOCES. The District contracts for services in areas such as:
  - Vocational Education
  - Special Education
  - Regional Alternative High School
  - Staff Development
  - Substitute Calling Service
  - Interscholastic Athletics
  - Arts in Education
  - Environmental Safety Risk Management
  - Cooperative Purchasing
  - GIS/DISCOVER Guidance Program
  - Storage and Inventory Organization of Archival Records
- The District contracts for computer services from the Mid Hudson Regional Information Center for:
  - Test scoring
  - Internet access
  - Computer Coordinator Specialist
  - Fiscal Management/Human Resource software services
- The District also cross-contracts with other BOCES for State Aid Planning, Policy/Administrative Manual Services, Special Education Program, E-Rate Funding Application, GASB 45 analysis, and Inter-Scholastic Sports Coordination.

Most BOCES expenses are NYS aidable at a ratio of 50%, with the aid received in the following school year.

# BOCES SERVICE COST ANALYSIS

| <u>BOCES COSER # and Description</u>             |  | <u>2016-2017</u><br><u>Budget</u> | <u>2017-2018</u><br><u>Budget</u> |
|--|--|-----------------------------------|-----------------------------------|
| <b><u>GENERAL SUPPORT</u></b>                    |  |                                   |                                   |
| <b>Board of Education</b>                        |  |                                   |                                   |
| A1010 490 00 Board of Education                  |  |                                   |                                   |
| 641.000 Board Policy Handbook: Erie 1 BOCES      |  | \$5,036                           | \$5,036                           |
| <b>Board of Education Total</b>                  |  | <b>\$5,036</b>                    | <b>\$5,036</b>                    |
| <b>Finance</b>                                   |  |                                   |                                   |
| A1310 490 00 Business Administration             |  |                                   |                                   |
| 605.305 Finance Manager                          |  | \$35,965                          | \$33,972                          |
| 608.000 Cooperative Purchasing                   |  | 1,870                             | 1,934                             |
| 661.000 State Aid Planning: Questar BOCES        |  | 6,431                             | 10,170                            |
| 512.000 Grant Coordination                       |  | 6,943                             | 7,186                             |
| <b>Finance Total</b>                             |  | <b>\$51,209</b>                   | <b>\$53,262</b>                   |
| <b>Auditing</b>                                  |  |                                   |                                   |
| A1320 490 00 Auditing                            |  |                                   |                                   |
| 625.000 Actuary-GASB 45: Albany Cap Region BOCES |  | \$9,645                           | \$9,645                           |
| <b>Auditing Total</b>                            |  | <b>\$9,645</b>                    | <b>\$9,645</b>                    |
| <b>Personnel</b>                                 |  |                                   |                                   |
| A1430 490 00 Personnel                           |  |                                   |                                   |
| 629.000 Planning Service                         |  | -                                 | 11,356                            |
| 638.000 Recruiting                               |  | \$2,879                           | \$5,010                           |
| <b>Staff Total</b>                               |  | <b>2,879</b>                      | <b>16,366</b>                     |
| <b>Records Management</b>                        |  |                                   |                                   |
| A1460 490 00 Records Management                  |  |                                   |                                   |
| 616.000 Records Management                       |  | \$6,030                           | \$6,030                           |
| <b>Records Management Total</b>                  |  | <b>\$6,030</b>                    | <b>\$6,030</b>                    |
| <b>Public Information Service</b>                |  |                                   |                                   |
| A1480 490 00 Public Information Service          |  |                                   |                                   |
| 609.000 Public Information                       |  | \$80,094                          | \$80,094                          |
| 609.001 Public Information Printing & Other      |  | 15,700                            | 17,298                            |
| 605.225.001 Broadcast Base Support               |  | 10,719                            | 12,316                            |
| <b>Public Information Service Total</b>          |  | <b>\$106,513</b>                  | <b>\$109,708</b>                  |
| <b>Operations</b>                                |  |                                   |                                   |
| A1620 490 00 Operation of Plant                  |  |                                   |                                   |
| 525.016 Coordination: E-Rate Consortium          |  | \$100                             | \$100                             |
| 602.000 Environmental Safety / Risk Management   |  | 30,248                            | 31,853                            |
| 618.000 E-Rate Consortium                        |  | 4,644                             | 4,644                             |
| <b>Operations Total</b>                          |  | <b>\$34,992</b>                   | <b>\$36,597</b>                   |
| <b>Central Data Processing</b>                   |  |                                   |                                   |
| A1680 490 00 Data Processing                     |  |                                   |                                   |
| 505.100 TSS Basic Service                        |  | 5,027                             | 5,027                             |
| 505.105 TSS Basic Service - RWADA                |  | 2,991                             | 2,991                             |
| 505.110 Training Day                             |  | 883                               | 883                               |
| <b>Central Data Processing Total</b>             |  | <b>\$8,901</b>                    | <b>\$8,901</b>                    |

# BOCES SERVICE COST ANALYSIS

Page 41

| BOCES COSER # and Description         | 2016-2017        | 2017-2018        |
|---------------------------------------|------------------|------------------|
|                                       | Budget           | Budget           |
| <b>Administrative Services</b>        |                  |                  |
| A1981 490 00 Administrative Services  |                  |                  |
| 001.000 General Administration        | \$510,108        | \$519,593        |
| 002.000 Capital: Rental of Facilities | 127,323          | 132,264          |
| Special Items Total                   | \$637,431        | \$651,857        |
| <b>GENERAL SUPPORT TOTAL</b>          | <b>\$862,636</b> | <b>\$897,402</b> |

## **INSTRUCTION**

### **Instruction - Administration & Improvement**

|  |          |          |
|--|----------|----------|
| A2010 490 00 Curriculum Development                |          |          |
| 509.000 Staff Development: Base Service            | \$13,171 | \$15,081 |
| 509.001.002 Principal Center                       | 4,210    | 4,210    |
| 509.022 In District Professional Development       | 2,747    | 3,747    |
| 509.028.001 My Learning Plan                       | 12,464   | 12,464   |
| 525.015 Distributive Educational Technical Support | 8,105    | 8,325    |
| 535.000.001 Model Schools                          | 17,884   | 18,543   |
| 555.001 School Improvement: Base Service           | 15,989   | 18,971   |
| 555.012.099 Major Initiative Prof Devel            | 7,019    | 7,650    |
| Instruction - Administration & Improvement Total   | \$81,589 | \$88,991 |

### **Instruction - Teaching**

|   |           |           |
|---|-----------|-----------|
| A2110 490 00 Teaching - Regular School        |           |           |
| 402.000 Alternative Education                 | \$111,490 | \$111,490 |
| 402.003 GED at Career & Technical Center      | 57,000    | 57,000    |
| 404.000 Arts in Education                     | 8,181     | 8,281     |
| 404.001 Artists in the Schools                | 5,000     | 5,000     |
| 410.000 Environmental Education: Coordination | 4,949     | 5,035     |
| 411.000 Hosp Tutorial, Dutchess)              | 2,000     | 2,000     |
| 412.000 Ptech                                 | 34,000    | 34,000    |
| 503.000 Content Specialist                    | 16,109    | 30,300    |
| 503.001 Admin Supp/Co                         | 16,109    | 16,430    |
| 525.018 Print/Cop Supp                        | 27,536    | 81,119    |
| 525.004 My Learning Plan                      | 13,122    | 13,122    |
| 535.001 Instr. Data & Support Spec.           | 13,122    | 43,309    |
| 535.002 Dist Lrng                             | 8,314     | 8,314     |
| 541.000 Instructional Tech - Orange BOCES     | 26,366    | 26,635    |
| 555.007 Regional Scoring NYSSLAT              | 32,291    | 34,529    |
| 605.120 Test Scoring                          | 19,611    | 21,302    |
| 605.135.008 Data Collection & Reporting       | 12,445    | 12,905    |
| 605.615 System Improvement                    | 5,001     | 5,203     |
| 607.000 Substitute Teacher Calling Service    | 19,969    | 5,452     |
| 623.000 Teacher Certification                 | 3,327     | 3,327     |
| 605.413.041 Misc Test Scoring                 | 32,814    | 33,869    |
| 605.100 Data & Document Storing               | 77,573    | 80,310    |
| 408.003: ESL Translation Services             | 5,501     | 5,501     |
| Instruction - Teaching Total                  | \$551,830 | \$644,433 |

## BOCES SERVICE COST ANALYSIS

| <u>BOCES COSER # and Description</u>                      | <u>2016-2017<br/>Budget</u> | <u>2017-2018<br/>Budget</u> |
|---|-----------------------------|-----------------------------|
| <b>Special Education Services</b>                         |                             |                             |
| A2250 490 00 Teaching - Programs for Handicapped Children |                             |                             |
| 201.000 Special Education 1:12:1                          | \$183,368                   | \$216,444                   |
| 201.731 Related Counseling 1:12:1                         | 34,132                      | 34,815                      |
| 201.732 Related Speech Therapy                            | 7,242                       | 7,387                       |
| 203 Special Education 1:6:1                               | 180,921                     | 187,997                     |
| 203.731 Related Counseling 1:6:1                          | 72,041                      | 72,041                      |
| 208.000 Special Education 1:8:1                           | 437,976                     | 461,840                     |
| 208.7xx Related Services                                  | 60,134                      | 60,134                      |
| 212.000 Aspergers Syndrome Program                        | 169,242                     | 195,242                     |
| 212.7xx Related Services                                  | 58,170                      | 58,170                      |
| 212.737 Related 1:1 Personal Aide                         | 82,484                      | 82,484                      |
| 213.000 Life Employment Applications                      | 82,848                      | 82,848                      |
| 213.7xx Related Services                                  | 6,540                       | 10,200                      |
| 303.000 Consult Teacher Service                           | 60,697                      | 60,697                      |
| 304.000 Itinerant Physical Therapy Service                | 20,740                      | 23,040                      |
| 305.000 Itinerant Service for Visually Impaired           | 24,860                      | 24,860                      |
| 307.000 IT Service for Deaf & Hard of Hearing             | 50,000                      | 71,120                      |
| 605.105 IEP Direct  | 21,456                      | 22,697                      |
| 605.110.011 Medicaid                                      | 1,680                       | 1,765                       |
| <b>Special Education Total</b>                            | <b>\$1,554,531</b>          | <b>\$1,673,781</b>          |
| <b>Occupational Education</b>                             |                             |                             |
| A2280 490 00 Teaching - Occupational Education            |                             |                             |
| 101.000 Occupational Education                            | \$1,525,524                 | \$1,363,572                 |
| <b>Occupational Education Total</b>                       | <b>\$1,525,524</b>          | <b>\$1,363,572</b>          |
| <b>Summer School</b>                                      |                             |                             |
| A2330 490 00 Teaching - Summer School                     |                             |                             |
| 403.000 Regional Academic School                          | \$51,763                    | \$51,763                    |
| 403.006 Regents Testing                                   | \$0                         | \$4,653                     |
| <b>Summer School Total</b>                                | <b>\$51,763</b>             | <b>\$56,416</b>             |
| <b>Instructional Media</b>                                |                             |                             |
| A2610 490 00 School Library & Audiovisual                 |                             |                             |
| 501.000 Ed Communic: Media/Video Resource Collection      | \$19,580                    | \$19,580                    |
| 514.003 Mandarin Stage 2: System Maintenance              | 19,600                      | 23,890                      |
| 514.003.001 System Maint. M3                              | 4,290                       | 9,755                       |
| 514.004 Electronic Database                               | 15,911                      | 15,911                      |
| <b>Instructional Media Total</b>                          | <b>\$59,381</b>             | <b>\$69,136</b>             |

# **BOCES SERVICE COST ANALYSIS**

Page 43

| <u>BOCES COSER # and Description</u>                | <u>2016-2017<br/>Budget</u> | <u>2017-2018<br/>Budget</u> |
|---|-----------------------------|-----------------------------|
| <b>Computer Assisted Instruction</b>                |                             |                             |
| A2630 490 00 Computer Assisted Instruction          |                             |                             |
| 525.000 Educational Technology: Base Service        | \$23,775                    | \$24,430                    |
| 525.003.002 Shared On-Site Tech                     | 316,788                     | 323,124                     |
| 525.005 Internet Access                             | 7,740                       | 7,740                       |
| 525.006 Internet Access Connectivity Support BAS    | 10,550                      | 31,770                      |
| 525.006.001 Internet Access Connectivity Support    | 20,000                      | 20,000                      |
| 525.007 District Specific: Maintenance              | 97,593                      | 91,740                      |
| 525.008 IPA- Installment Purchase Agreement         | 73,958                      | 53,846                      |
| 525.009 Cisco/Fiberdyne                             | 53,833                      | 53,833                      |
| 525.012 Internet Access Filtering                   | 6,837                       | 6,837                       |
| 605.605.005 Time Warner WAN Hub 200 Mbs             | 11,400                      | 11,400                      |
| <b>Computer Assisted Instruction Total</b>          | <b>\$622,474</b>            | <b>\$624,720</b>            |
| <b>Instruction - Pupil Services</b>                 |                             |                             |
| A2805 490 00 Attendance Regular School              |                             |                             |
| Data administration                                 | \$101,726                   | \$50,226                    |
| <b>Attendance Total</b>                             | <b>\$101,726</b>            | <b>\$50,226</b>             |
| A2810 490 00 Guidance                               |                             |                             |
| 605.101.001 Data Mgmt.                              | 1,748                       | 1,748                       |
| <b>Guidance Total</b>                               | <b>\$1,748</b>              | <b>\$1,748</b>              |
| A2855 490 00 Interscholastic Athletics              |                             |                             |
| 508.000 Interscholastic Athletic MHAL Coordination  | \$8,218                     | \$8,218                     |
| 508.001 Centralized Payment of Officials            | 44,752                      | 46,701                      |
| 522.000 Interscholastic Sports Coord: Orange County | 12,000                      | 12,000                      |
| <b>Interscholastic Athletics Total</b>              | <b>\$64,970</b>             | <b>\$66,919</b>             |
| <b>INSTRUCTION TOTAL</b>                            | <b>\$4,615,536</b>          | <b>\$4,639,942</b>          |

## **TRANSPORTATION**

|                                      |                |                |
|--------------------------------------|----------------|----------------|
| A5581 490 00 Contract Transportation |                |                |
| 606.000 School Bus Driver Training   | \$2,282        | \$1,925        |
| 632.000 Transportation               | 4,254          | 4,807          |
| <b>Contract Transportation Total</b> | <b>\$6,536</b> | <b>\$6,732</b> |
| <b>TRANSPORTATION TOTAL</b>          | <b>\$6,536</b> | <b>\$6,732</b> |

# **BOCES SERVICE COST ANALYSIS**

**BOCES COSER # and Description**

**2016-2017**

**2017-2018**

**Budget**

**Budget**

|                           | <b><u>2016-2017</u></b> | <b><u>2017-2018</u></b> |
|---------------------------|-------------------------|-------------------------|
| <b>GENERAL FUND TOTAL</b> | <b>\$5,484,708</b>      | <b>\$5,544,076</b>      |
| <b>\$ Variance</b>        |                         | <b>\$59,368</b>         |
| <b>% Variance</b>         |                         | <b>1.08%</b>            |

## TAX INFORMATION (24 Year Review)

| <u>Year</u> | <u>Tax Rate</u><br><u>Per \$1,000 True Value</u> | <u>Total</u><br><u>Tax Levy</u> | <u>% Increase</u> | <u>Total</u><br><u>Budget</u> | <u>% Increase</u> |
|-------------|--|---------------------------------|-------------------|-------------------------------|-------------------|
| 2017-2018   | <b>\$20.49</b>                                   | <b>37,771,856</b>               | <b>1.58%</b>      | <b>62,384,032</b>             | <b>2.19%</b>      |
| 2016-2017   | \$20.17  | 37,183,267                      | 0.09%             | 61,046,873                    | 2.93%             |
| 2015-2016   | \$20.41  | 37,148,061                      | 1.75%             | 59,306,508                    | 3.26%             |
| 2014-2015   | \$20.05  | 36,509,983                      | 1.72%             | 57,432,984                    | 2.77%             |
| 2013-2014   | \$19.17  | 35,892,979                      | 1.98%             | 55,882,331                    | 2.20%             |
| 2012-2013   | \$17.66  | 35,194,753                      | 1.87%             | 54,676,980                    | 2.53%             |
| 2011-2012   | \$17.33  | 34,549,659                      | 6.38%             | 53,327,601                    | 1.22%             |
| 2010-2011   | \$15.68  | 32,476,720                      | 12.56%            | 52,685,973                    | 0.07%             |
| 2009-2010   | \$12.75  | 28,852,010                      | 6.35%             | 52,646,570                    | 0.98%             |
| 2008-2009   | \$11.99  | 27,129,415                      | 4.92%             | 52,135,740                    | 4.73%             |
| 2007-2008   | \$11.94  | 25,857,825                      | 1.92%             | 49,782,430                    | 12.36%            |
| 2006-2007   | \$13.33  | 25,371,235                      | 3.16%             | 44,307,760                    | 5.93%             |
| 2005-2006   | \$14.37  | 24,593,030                      | 3.26%             | 41,825,685                    | 7.82%             |
| 2004-2005   | \$16.66  | 23,817,300                      | 10.39%            | 38,790,650                    | 7.76%             |
| 2003-2004   | \$16.76  | 21,575,137                      | 5.38%             | 35,998,241                    | 5.03%             |
| 2002-2003   | \$21.77  | 20,472,974                      | 12.45%            | 34,275,157                    | 4.96%             |
| 2001-2002   | \$19.94  | 18,207,011                      | 12.92%            | 32,656,585                    | 4.54%             |
| 2000-2001   | \$18.71  | 16,124,205                      | 5.49%             | 31,239,372                    | 5.57%             |
| 1999-2000   | \$18.03  | 15,284,373                      | 4.08%             | 29,592,414                    | 5.72%             |
| 1998-1999   | \$16.75  | 14,684,881                      | 0.77%             | 27,990,342                    | 3.61%             |
| 1997-1998   | \$16.03  | 14,573,030                      | -1.03%            | 27,014,901                    | 2.29%             |
| 1996-1997   | \$16.28  | 14,725,173                      | 5.35%             | 26,409,953                    | 1.56%             |
| 1995-1996   | \$15.19  | 13,976,757                      | 10.21%            | 26,004,603                    | 7.62%             |
| 1994-1995   | \$13.85  | 12,682,145                      | 9.40%             | 24,163,908                    | 5.60%             |

### ACTUAL TAX RATES: 2016-2017

| <u>Town</u>            | <u>Taxable</u><br><u>Assessed</u><br><u>Value</u> | <u>Equalization</u><br><u>Rate</u> | <u>True Value</u>      | <u>Portion of</u><br><u>Tax Levy</u> | <u>Total</u><br><u>Assigned</u><br><u>Tax Levy</u> | <u>ACTUAL</u><br><u>2016-2017</u><br><u>Tax Rate</u> |
|------------------------|---|------------------------------------|------------------------|--------------------------------------|--|--|
| SAUGERTIES             | \$1,680,815,296                                   | 100.00%                            | \$1,680,815,296        | 91.1651%                             | \$33,898,164                                       | \$ 20.16782  |
| ULSTER                 | \$60,934,846                                      | 81.50%                             | \$74,766,682           | 4.0552%                              | \$1,507,871  | \$ 24.74563  |
| WOODSTOCK              | \$88,122,731                                      | 100.00%                            | \$88,122,731           | 4.7797%                              | \$1,777,232  | \$ 20.16769  |
|                        | <b>\$1,829,872,873</b>                            |                                    | <b>\$1,843,704,709</b> | <b>100.00000%</b>                    | <b>\$37,183,267</b>                                |  |
| <b>True Value = \$</b> |   |                                    |                        |                                      |  | <b>20.16769</b>                                      |

### ESTIMATED TAX RATES: 2017-2018

*Based on 2016-2017 Equalization Rates and 2016-2017 Assessments (subject to change by the State and County)*

| <u>Town</u>            | <u>Taxable</u><br><u>Assessed</u><br><u>Value</u> | <u>Equalization</u><br><u>Rate</u> | <u>True Value</u>      | <u>Portion of</u><br><u>Tax Levy</u> | <u>Total</u><br><u>Assigned</u><br><u>Tax Levy</u> | <u>Estimated</u><br><u>2016-2017</u><br><u>Tax Rate</u> | <u>% Change</u><br><u>from</u><br><u>2016-2017</u> |
|------------------------|---|------------------------------------|------------------------|--------------------------------------|--|---|--|
| SAUGERTIES             | \$1,680,815,296                                   | 100.00%                            | \$1,680,815,296        | 91.1651%                             | \$34,434,751                                       | \$ 20.48693   | 1.58%  |
| ULSTER                 | \$60,934,846                                      | 81.50%                             | \$74,766,682           | 4.0552%                              | \$1,531,740  | \$ 25.13734   | 1.58%  |
| WOODSTOCK              | \$88,122,731                                      | 100.00%                            | \$88,122,731           | 4.7797%                              | \$1,805,364  | \$ 20.48693   | 1.58%  |
|                        | <b>\$1,829,872,873</b>                            |                                    | <b>\$1,843,704,709</b> | <b>100.00000%</b>                    | <b>\$37,771,856</b>                                |   |  |
| <b>True Value = \$</b> |   |                                    |                        |                                      |  | <b>20.48693</b>   | <b>1.58%</b>                                       |

Formulas: Assessed Value/Equalization Rate = True Value  
 True Value per Town/Total True Value = Portion of Tax Levy  
 Portion of Tax Levy x Total Tax Levy = Town Assigned Tax Levy  
 Town Assigned Tax Levy/(Town Assessed Value/1,000) = Town Tax Rate



# STAFFING DATA

## FULL TIME EQUIVALENTS (FTE)

|   | Budget<br>2016-2017 | Proposed<br>2016-2017 |
|---|---------------------|-----------------------|
| <b><u>GENERAL SUPPORT</u></b>                   |                     |                       |
| CENTRAL ADMINISTRATION                          | 2.00                | 2.00                  |
| FINANCE   | 4.50                | 4.50                  |
| STAFF   | 1.00                | 1.50                  |
| OPERATION OF PLANT                              | 20.80               | 20.80                 |
| MAINTENANCE OF PLANT                            | 7.00                | 7.00                  |
| CENTRAL STOREROOM                               | 0.10                | 0.10                  |
| <b>GENERAL SUPPORT TOTAL</b>                    | <b>35.40</b>        | <b>35.90</b>          |
| <b><u>INSTRUCTION</u></b>                       |                     |                       |
| CURRICULUM DEVELOPMENT                          | 3.00 #              | 3.00                  |
| SUPERVISION - REGULAR SCHOOL                    | 15.00               | 15.00                 |
| TEACHING - REGULAR SCHOOL                       | 217.25              | 215.25                |
| TEACHING - PROGRAM FOR CHILDREN W/ DISABILITIES | 89.50               | 88.50                 |
| INSTRUCTIONAL MEDIA                             | 9.00                | 9.00                  |
| ATTENDANCE                                      | 3.00                | 3.00                  |
| GUIDANCE  | 8.00                | 8.00                  |
| HEALTH SERVICES                                 | 6.50                | 6.50                  |
| PSYCHOLOGICAL SERVICES                          | 4.00                | 4.00                  |
| SOCIAL WORKER SERVICES                          | 4.00                | 4.00                  |
| INTERSCHOLASTIC ATHLETICS                       | 1.00                | 1.00                  |
| <b>INSTRUCTION TOTAL</b>                        | <b>360.25</b>       | <b>357.25</b>         |
| <b><u>PUPIL TRANSPORTATION</u></b>              |                     |                       |
| CLERICAL  | 2.20                | 2.20                  |
| BUS DRIVER                                      | 0.90                | 0.90                  |
| <b>PUPIL TRANSPORTATION TOTAL</b>               | <b>3.10</b>         | <b>3.10</b>           |
| <b>TOTAL STAFF (All Sections)</b>               | <b>398.75</b>       | <b>396.25</b>         |

## 2017-2018 THREE PART BUDGET

| <u>FUNCTION AREA</u>                | <u>SBM CODE</u> | <u>I</u><br><u>ADMINISTRATION</u> | <u>II</u><br><u>PROGRAM</u> | <u>III</u><br><u>CAPITAL</u> | <u>TOTAL</u> |
|-------------------------------------|-----------------|-----------------------------------|-----------------------------|------------------------------|--------------|
| BOARD OF EDUCATION                  | 1099.00         | \$46,528                          |                             |                              | \$46,528     |
| CENTRAL ADMINISTRATION              | 1299.00         | \$259,788                         |                             |                              | \$259,788    |
| FINANCE                             | 1399.00         | \$440,512                         |                             |                              | \$440,512    |
| LEGAL SERVICES                      | 1420.00         | \$110,200                         |                             |                              | \$110,200    |
| PERSONNEL                           | 1430.00         | \$65,746                          |                             |                              | \$65,746     |
| RECORDS MANAGEMENT                  | 1460.00         | \$7,050                           |                             |                              | \$7,050      |
| PUBLIC INFORMATION                  | 1480.00         | \$117,702                         |                             |                              | \$117,702    |
| OPERATION OF PLANT                  | 1620.00         |                                   |                             | \$2,036,652                  | \$2,036,652  |
| MAINTENANCE OF PLANT                | 1621.00         |                                   |                             | \$876,070                    | \$876,070    |
| OTHER CENTRAL SERVICES              | 1699.00         | \$60,188                          |                             |                              | \$60,188     |
| JUDGEMENTS & CLAIMS                 | 1930.40         | \$0                               |                             |                              | \$0          |
| REFUND OF TAXES                     | 1964.40         | \$13,260                          |                             |                              | \$13,260     |
| OTHER SPECIAL ITEMS                 | 1998.00         | \$923,535                         |                             |                              | \$923,535    |
| CURRICULUM DEV & SUPPORT            | 2010.00         | \$479,523                         |                             |                              | \$479,523    |
| SUPERVISION - REGULAR SCHOOL        | 2020.00         | \$1,203,344                       |                             |                              | \$1,203,344  |
| RESEARCH, PLANNING & EVALUATION     | 2060.00         | \$2,550                           |                             |                              | \$2,550      |
| INSERVICE TRAINING                  | 2070.00         | \$1,224                           |                             |                              | \$1,224      |
| TEACHING - REGULAR SCHOOL           | 2110.00         |                                   | \$17,276,781                |                              | \$17,276,781 |
| TEACHING - STUDENTS W/ DISABILITIES | 2250.00         |                                   | \$9,417,705                 |                              | \$9,417,705  |
| OCCUPATIONAL EDUCATION              | 2280.00         |                                   | \$1,363,572                 |                              | \$1,363,572  |
| SPECIAL SCHOOLS                     | 2330.00         |                                   | \$113,112                   |                              | \$113,112    |
| LIBRARY & AUDIOVISUAL               | 2610.00         |                                   | \$660,850                   |                              | \$660,850    |
| COMPUTER ASSISTED INSTRUCTION       | 2630.00         |                                   | \$769,592                   |                              | \$769,592    |
| ATTENDANCE                          | 2805.00         |                                   | \$156,240                   |                              | \$156,240    |
| GUIDANCE                            | 2810.00         |                                   | \$765,933                   |                              | \$765,933    |
| HEALTH SERVICES                     | 2815.00         |                                   | \$413,932                   |                              | \$413,932    |
| PSYCHOLOGICAL SERVICES              | 2820.00         |                                   | \$256,584                   |                              | \$256,584    |
| SOCIAL WORKER SERVICES              | 2825.00         |                                   | \$330,179                   |                              | \$330,179    |
| CO-CURRICULAR ACTIVITIES            | 2850.00         |                                   | \$72,397                    |                              | \$72,397     |
| INTER-SCHOLASTIC ATHLETICS          | 2855.00         |                                   | \$369,921                   |                              | \$369,921    |
| PURCHASE OF BUSES                   | 5510.21         |                                   | \$0                         | \$0                          | \$0          |
| DISTRICT OWNED TRANSPORTATION       | 5510.00         |                                   | \$231,117                   |                              | \$231,117    |
| CONTRACT TRANSPORTATION             | 5540.00         |                                   | \$3,806,584                 |                              | \$3,806,584  |
| EMPLOYEE BENEFITS                   | 9098.00         | \$1,241,387                       | \$14,675,569                | \$1,076,668                  | \$16,993,624 |
| DEBT SERVICE                        | 9711.00         |                                   |                             | \$2,492,038                  | \$2,492,038  |
| INTERFUND TRANSFERS                 | 9901.00         | \$                                | 150,000                     | \$                           | 100,000      |
| TOTALS                              |                 | \$4,972,537                       | \$50,830,067                | \$6,581,428                  | \$62,384,032 |

Form Due May 8, 2017

2017-2018 Salary Threshold =  
\$132,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2017-2018.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2017-2018 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

| Title                     | Salary  | Employee Benefits | Other Remuneration |
|---------------------------|---------|-------------------|--------------------|
| Superintendent of Schools | 181,607 | 45,463            | 10,002             |

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

|                                     |         |        |       |
|-------------------------------------|---------|--------|-------|
| DEPUTY SUPERINTENDENT               | 149,940 | 54,274 | 7,026 |
| ASSISTANT SUPERINTENDENT FOR CURRIC | 117,300 | 43,960 | 3,900 |

Other Supervisory and Administrative Employees Scheduled to Receive \$132,000 or More in Salary

|                             |         |
|-----------------------------|---------|
| PRINCIPAL JR/SR HIGH SCHOOL | 145,709 |
|                             |         |
|                             |         |
|                             |         |

Property Tax Report Card  
621601 - SAUGERTIES CSD

2016-2017 - Page 1  
Official - as of 04/20/2017 04:26  
PM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/srv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2017-18 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 24, 2017

Form Preparer Name:  
Preparer's Telephone Number:

LISSA A. JILEK  
8452476520

| <u>Shaded Fields Will Calculate</u>  | <b>Budgeted<br/>2016-17<br/>(A)</b> | <b>Proposed<br/>Budget 2017-18<br/>(B)</b> | <b>Percent<br/>Change<br/>(C)</b> |
|--|-------------------------------------|--|-----------------------------------|
| Total Budgeted Amount, not including Separate Propositions   | 61,046,673                          | 62,384,032                                 | 2.19 %                            |
| A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>   | 37,191,264                          | 37,771,856                                 |                                   |
| B. Tax Levy to Support Library Debt, if Applicable   | 0                                   | 0  |                                   |
| C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>  | 0                                   | 0  |                                   |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable  | 0                                   | 0  |                                   |
| E. Total Proposed School Year Tax Levy (A+B+C-D)   | 37,191,264                          | 37,771,856                                 | 1.56 %                            |
| F. Permissible Exclusions to the School Tax Levy Limit   | 650,716                             | 571,868                                    |                                   |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>  | 36,574,866                          | 37,200,188                                 |                                   |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 36,540,548                          | 37,200,188                                 |                                   |
| I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>  | 34,318                              | 0  |                                   |
| Public School Enrollment   | 2,621                               | 2,535                                      | -3.28 %                           |
| Consumer Price Index   |                                     |  | 1.26 %                            |

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

|   | <b>Actual 2016-17<br/>(D)</b> | <b>Estimated 2017-18<br/>(E)</b> |
|---|-------------------------------|----------------------------------|
| Adjusted Restricted Fund Balance                                    | 3,255,339                     | 2,054,341                        |
| Assigned Appropriated Fund Balance                                  | 450,000                       | 785,222                          |
| Adjusted Unrestricted Fund Balance                                  | 2,441,875                     | 2,495,361                        |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00 %                        | 4.00 %                           |

# FISCAL ACCOUNTABILITY SUMMARY (2015 - 16)

## INFORMATION ABOUT EXPENDITURE RATIOS (2014 - 15)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

| GENERAL EDUCATION          | SPECIAL EDUCATION          |
|----------------------------|----------------------------|
| INSTRUCTIONAL EXPENDITURES | INSTRUCTIONAL EXPENDITURES |
| ▼                          | ▼                          |
| \$29,999,098               | \$14,938,904               |
| PUPILS                     | PUPILS                     |
| ▼                          | ▼                          |
| 2,776                      | 530                        |
| EXPENDITURES PER PUPIL     | EXPENDITURES PER PUPIL     |
| ▼                          | ▼                          |
| \$10,807                   | \$28,187                   |

### SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

| GENERAL EDUCATION          | SPECIAL EDUCATION          |
|----------------------------|----------------------------|
| INSTRUCTIONAL EXPENDITURES | INSTRUCTIONAL EXPENDITURES |
| ▼                          | ▼                          |
| \$8,350,687,803            | \$3,410,928,067            |
| PUPILS                     | PUPILS                     |
| ▼                          | ▼                          |
| 755,628                    | 108,828                    |
| EXPENDITURES PER PUPIL     | EXPENDITURES PER PUPIL     |
| ▼                          | ▼                          |
| \$11,051                   | \$31,342                   |

# ALL SCHOOL DISTRICTS

| GENERAL EDUCATION          |  | SPECIAL EDUCATION          |  |
|----------------------------|--|----------------------------|--|
| INSTRUCTIONAL EXPENDITURES |  | INSTRUCTIONAL EXPENDITURES |  |
| ▼                          |  | ▼                          |  |
| \$31,780,970,752           |  | \$13,848,179,596           |  |
| PUPILS                     |  | PUPILS                     |  |
| ▼                          |  | ▼                          |  |
| 2,659,777                  |  | 451,571                    |  |
| EXPENDITURES PER PUPIL     |  | EXPENDITURES PER PUPIL     |  |
| ▼                          |  | ▼                          |  |
| \$11,949                   |  | \$30,667                   |  |

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

## TOTAL EXPENDITURES PER PUPIL

| THIS SCHOOL DISTRICT | SIMILAR DISTRICT GROUP | NY STATE |
|----------------------|------------------------|----------|
| ▼                    | ▼                      | ▼        |
| \$21,119             | \$21,471               | \$22,556 |

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

## INFORMATION ABOUT STUDENTS WITH DISABILITIES (2015 - 16)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

### STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

| THIS SCHOOL DISTRICT | SIMILAR DISTRICT GROUP         | NY STATE          |
|----------------------|--------------------------------|-------------------|
| 80% OR MORE          | AVERAGE NEED/RESOURCE CAPACITY | 80% OR MORE       |
| 275 54.8%            | 80% OR MORE                    | 58.2%             |
| 40% - 79%            | 56.4%                          | 40% - 79%         |
| 88 17.5%             | 40% - 79%                      | 11.7%             |
| LESS THAN 40%        | 19.2%                          | LESS THAN 40%     |
| 97 19.3%             | LESS THAN 40%                  | 19.9%             |
| SEPARATE SETTINGS    | 17.3%                          | SEPARATE SETTINGS |
| 29 5.8%              | SEPARATE SETTINGS              | 5.3%              |
| OTHER SETTINGS       | 4.5%                           | OTHER SETTINGS    |
| 13 2.6%              | OTHER SETTINGS                 | 5.1%              |
|                      | 2.6%                           |                   |

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

| THIS SCHOOL DISTRICT | SIMILAR DISTRICT GROUP | NY STATE |
|----------------------|------------------------|----------|
| 18.1%                | 13.1%                  | 14.7%    |

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

Equalized Total Assessed Value 2,050,475,739

School District - 514801 SAUGERTIES CENTF

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                | RPTL 404(1)         | 11                   | 8,588,000                           | 0.42                      |
| 13100          | CO - GENERALLY                 | RPTL 406(1)         | 5                    | 2,557,253                           | 0.12                      |
| 13500          | TOWN - GENERALLY               | RPTL 406(1)         | 33                   | 8,433,600                           | 0.41                      |
| 13650          | VG - GENERALLY                 | RPTL 406(1)         | 21                   | 12,890,070                          | 0.63                      |
| 13740          | VG O/S LIMITS - SEWER OR WATER | RPTL 406(3)         | 10                   | 1,015,600                           | 0.05                      |
| 13746          | VG O/S LIMITS - SEWER OR WATER | RPTL 406(3)         | 1                    | 138,000                             | 0.01                      |
| 13800          | SCHOOL DISTRICT                | RPTL 408            | 9                    | 35,263,700                          | 1.72                      |
| 13870          | SPEC DIST USED FOR PURPOSE EST | RPTL 410            | 1                    | 30,675                              | 0.00                      |
| 14100          | USA - GENERALLY                | RPTL 400(1)         | 2                    | 286,000                             | 0.01                      |
| 14110          | USA - SPECIFIED USES           | STATE L 54          | 7                    | 2,946,700                           | 0.14                      |
| 18020          | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a          | 4                    | 16,679,835                          | 0.81                      |
| 21600          | RES OF CLERGY - RELIG CORP OWN | RPTL 462            | 2                    | 254,074                             | 0.01                      |
| 25110          | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a          | 45                   | 27,569,185                          | 1.34                      |
| 25120          | NONPROF CORP - EDUC(CONST PRO  | RPTL 420-a          | 14                   | 3,462,700                           | 0.17                      |
| 25130          | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a          | 14                   | 5,091,905                           | 0.25                      |
| 25210          | NONPROF CORP - HOSPITAL        | RPTL 420-a          | 1                    | 276,000                             | 0.01                      |
| 25230          | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a          | 13                   | 4,480,500                           | 0.22                      |
| 25300          | NONPROF CORP - SPECIFIED USES  | RPTL 420-b          | 14                   | 2,120,902                           | 0.10                      |
| 26050          | AGRICULTURAL SOCIETY           | RPTL 450            | 1                    | 8,000                               | 0.00                      |
| 26100          | VETERANS ORGANIZATION          | RPTL 452            | 1                    | 375,000                             | 0.02                      |
| 26250          | HISTORICAL SOCIETY             | RPTL 444            | 1                    | 312,500                             | 0.02                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 12                   | 4,418,466                           | 0.22                      |
| 27350          | PRIVATELY OWNED CEMETERY LAND  | RPTL 446            | 11                   | 1,350,200                           | 0.07                      |
| 28540          | NOT-FOR-PROFIT HOUS CO - HOSTE | RPTL 422            | 2                    | 418,745                             | 0.02                      |
| 28550          | NOT-FOR-PROFIT HOUS CO-SR CITs | RPTL 422            | 2                    | 4,168,500                           | 0.20                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 546                  | 6,541,613                           | 0.32                      |
| 41124          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 1                    | 12,000                              | 0.00                      |
| 41125          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 1                    | 12,000                              | 0.00                      |
| 41130          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 394                  | 7,848,250                           | 0.38                      |
| 41134          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 2                    | 40,000                              | 0.00                      |
| 41135          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 1                    | 20,000                              | 0.00                      |
| 41136          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 3                    | 60,000                              | 0.00                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 104                  | 2,950,340                           | 0.14                      |



Equalized Total Assessed Value 2,050,475,739

School District - 514801 SAUGERTIES CENTF

| Exemption Code | Exemption Name                 | Statutory Authority        | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 41144          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a                 | 2                    | 47,800                              | 0.00                      |
| 41145          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a                 | 1                    | 40,000                              | 0.00                      |
| 41400          | CLERGY                         | RPTL 460                   | 7                    | 10,500                              | 0.00                      |
| 41700          | AGRICULTURAL BUILDING          | RPTL 483                   | 7                    | 5,968,500                           | 0.29                      |
| 41720          | AGRICULTURAL DISTRICT          | AG-MKTS L 305              | 85                   | 7,209,542                           | 0.35                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467                   | 237                  | 18,052,965                          | 0.88                      |
| 41804          | PERSONS AGE 65 OR OVER         | RPTL 467                   | 8                    | 363,951                             | 0.02                      |
| 41806          | PERSONS AGE 65 OR OVER         | RPTL 467                   | 151                  | 6,069,781                           | 0.30                      |
| 41834          | ENHANCED STAR                  | RPTL 425                   | 1,406                | 92,322,935                          | 4.50                      |
| 41854          | BASIC STAR 1999-2000           | RPTL 425                   | 3,736                | 115,520,072                         | 5.63                      |
| 41930          | DISABILITIES AND LIMITED INCOM | RPTL 459-c                 | 24                   | 2,026,000                           | 0.10                      |
| 41934          | DISABILITIES AND LIMITED INCOM | RPTL 459-c                 | 1                    | 27,688                              | 0.00                      |
| 41936          | DISABILITIES AND LIMITED INCOM | RPTL 459-c                 | 10                   | 421,200                             | 0.02                      |
| 47100          | Mass Telecomm Ceiling          | RPTL S499-qqqq             | 1                    | 9,823                               | 0.00                      |
| 47200          | RAILROAD - PARTIALLY EXEMPT    | RPTL 489-d&dd              | 2                    | 3,995,614                           | 0.19                      |
| 47450          | FOREST/REF LAND - FISHER ACT   | RPTL 480                   | 2                    | 1,922                               | 0.00                      |
| 47460          | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a                 | 11                   | 575,739                             | 0.03                      |
| 47610          | BUSINESS INVESTMENT PROPERTY F | RPTL 485-b                 | 10                   | 1,192,300                           | 0.06                      |
| 47615          | BUSINESS INVESTMENT PROPERTY F | RPTL 485-b                 | 1                    | 10,736                              | 0.00                      |
| 50000          | SYSTEM CODE                    | STATUTORY AUTH NOT DEFINED | 1                    | 262,500                             | 0.01                      |

Total Exemptions Exclusive of System Exemptions:

|                          |       |             |       |
|--------------------------|-------|-------------|-------|
| Total System Exemptions: | 6,991 | 414,487,381 | 20.21 |
| Totals:                  | 1     | 262,500     | 0.01  |
|                          | 6,992 | 414,749,881 | 20.23 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 328,949,892

School District - 514801 SAUGERTIES CENTRAL

| Exemption Code | Exemption Name                  | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|---------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13500          | TOWN - GENERALLY                | RPTL 406(1)         | 4                    | 2,324,000                           | 0.71                      |
| 13650          | VG - GENERALLY                  | RPTL 406(1)         | 19                   | 11,374,000                          | 3.46                      |
| 13800          | SCHOOL DISTRICT                 | RPTL 408            | 3                    | 6,703,000                           | 2.04                      |
| 14100          | USA - GENERALLY                 | RPTL 400(1)         | 1                    | 56,500                              | 0.02                      |
| 14110          | USA - SPECIFIED USES            | STATE L 54          | 3                    | 1,987,500                           | 0.60                      |
| 18020          | MUNICIPAL INDUSTRIAL DEV AGENC  | RPTL 412-a          | 1                    | 4,280,500                           | 1.30                      |
| 21600          | RES OF CLERGY - RELIG CORP OWN  | RPTL 462            | 1                    | 78,000                              | 0.02                      |
| 25110          | NONPROF CORP - RELIG(CONST PRO  | RPTL 420-a          | 13                   | 11,146,500                          | 3.39                      |
| 25120          | NONPROF CORP - EDUCL(CONST PRO  | RPTL 420-a          | 4                    | 686,700                             | 0.21                      |
| 25130          | NONPROF CORP - CHAR (CONST PRO  | RPTL 420-a          | 3                    | 943,000                             | 0.29                      |
| 25230          | NONPROF CORP - MORAL/MENTAL IM  | RPTL 420-a          | 2                    | 669,000                             | 0.20                      |
| 26300          | NONPROF CORP - SPECIFIED USES   | RPTL 420-b          | 3                    | 786,500                             | 0.24                      |
| 26100          | VETERANS ORGANIZATION           | RPTL 452            | 1                    | 375,000                             | 0.11                      |
| 26250          | HISTORICAL SOCIETY              | RPTL 444            | 1                    | 312,500                             | 0.09                      |
| 27350          | PRIVATELY OWNED CEMETERY LAND   | RPTL 446            | 1                    | 925,000                             | 0.28                      |
| 28550          | NOT-FOR-PROFIT HOUS CO-SR CITIS | RPTL 422            | 1                    | 3,076,500                           | 0.94                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COMB  | RPTL 458-a          | 66                   | 788,063                             | 0.24                      |
| 41130          | ALT VET EX-WAR PERIOD-COMBAT    | RPTL 458-a          | 50                   | 999,125                             | 0.30                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABILI  | RPTL 458-a          | 15                   | 333,203                             | 0.10                      |
| 41400          | CLERGY                          | RPTL 460            | 1                    | 1,500                               | 0.00                      |
| 41800          | PERSONS AGE 65 OR OVER          | RPTL 467            | 42                   | 2,910,800                           | 0.88                      |
| 41806          | PERSONS AGE 65 OR OVER          | RPTL 467            | 20                   | 764,550                             | 0.23                      |
| 41834          | ENHANCED STAR                   | RPTL 425            | 191                  | 12,436,525                          | 3.78                      |
| 41854          | BASIC STAR 1999-2000            | RPTL 425            | 463                  | 14,292,810                          | 4.34                      |
| 41930          | DISABILITIES AND LIMITED INCOM  | RPTL 459-c          | 3                    | 214,000                             | 0.07                      |
| 41936          | DISABILITIES AND LIMITED INCOM  | RPTL 459-c          | 1                    | 50,400                              | 0.02                      |
| 47200          | RAILROAD - PARTIALLY EXEMPT     | RPTL 489-d&dd       | 1                    | 571,671                             | 0.17                      |

Equalized Total Assessed Value 328,949,892

School District - 514801 SAUGERTIES CENTRAL

| Exemption Code                                   | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 47610  | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b          | 1                    | 110,400                             | 0.03                      |
| Total Exemptions Exclusive of System Exemptions: |                                |                     |                      |                                     |                           |
|  |                                |                     | 915                  | 79,197,247                          | 24.08                     |
| Total System Exemptions:                         |                                |                     | 0                    | 0                                   | 0.00                      |
| Totals:  |                                |                     | 915                  | 79,197,247                          | 24.08                     |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 1,546,798,848

School District - 514801 SAUGERTIES CENTRAL

| Exemption Code | Exemption Name                  | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|---------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                 | RPTL 404(1)         | 11                   | 8,588,000                           | 0.56                      |
| 13100          | CO - GENERALLY                  | RPTL 406(1)         | 3                    | 71,000                              | 0.00                      |
| 13500          | TOWN - GENERALLY                | RPTL 406(1)         | 28                   | 5,584,600                           | 0.36                      |
| 13650          | VG - GENERALLY                  | RPTL 406(1)         | 2                    | 1,516,070                           | 0.10                      |
| 13740          | VG O/S LIMITS - SEWER OR WATER  | RPTL 406(3)         | 10                   | 1,015,600                           | 0.07                      |
| 13746          | VG O/S LIMITS - SEWER OR WATER  | RPTL 406(3)         | 1                    | 138,000                             | 0.01                      |
| 13800          | SCHOOL DISTRICT                 | RPTL 408            | 6                    | 28,560,700                          | 1.85                      |
| 14100          | USA - GENERALLY                 | RPTL 400(1)         | 1                    | 229,500                             | 0.01                      |
| 14110          | USA - SPECIFIED USES            | STATE L 54          | 4                    | 959,200                             | 0.06                      |
| 18020          | MUNICIPAL INDUSTRIAL DEV AGENC  | RPTL 412-a          | 3                    | 12,399,335                          | 0.80                      |
| 25110          | NONPROF CORP - RELIG(CONST PRO  | RPTL 420-a          | 31                   | 15,877,900                          | 1.03                      |
| 25120          | NONPROF CORP - EDUC(CONST PRO   | RPTL 420-a          | 8                    | 2,379,000                           | 0.15                      |
| 25130          | NONPROF CORP - CHAR (CONST PRO  | RPTL 420-a          | 4                    | 1,208,500                           | 0.08                      |
| 25210          | NONPROF CORP - HOSPITAL         | RPTL 420-a          | 1                    | 276,000                             | 0.02                      |
| 25230          | NONPROF CORP - MORAL/MENTAL IM  | RPTL 420-a          | 10                   | 3,521,500                           | 0.23                      |
| 25300          | NONPROF CORP - SPECIFIED USES   | RPTL 420-b          | 8                    | 642,500                             | 0.04                      |
| 26050          | AGRICULTURAL SOCIETY            | RPTL 450            | 1                    | 8,000                               | 0.00                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT   | RPTL 464(2)         | 10                   | 4,090,500                           | 0.26                      |
| 27350          | PRIVATELY OWNED CEMETERY LAND   | RPTL 446            | 10                   | 425,200                             | 0.03                      |
| 28540          | NOT-FOR-PROFIT HOUS CO - HOSTE  | RPTL 422            | 1                    | 198,500                             | 0.01                      |
| 28550          | NOT-FOR-PROFIT HOUS CO-SR CITIS | RPTL 422            | 1                    | 1,092,000                           | 0.07                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COMB  | RPTL 458-a          | 440                  | 5,273,550                           | 0.34                      |
| 41124          | ALT VET EX-WAR PERIOD-NON-COMB  | RPTL 458-a          | 1                    | 12,000                              | 0.00                      |
| 41125          | ALT VET EX-WAR PERIOD-NON-COMB  | RPTL 458-a          | 1                    | 12,000                              | 0.00                      |
| 41130          | ALT VET EX-WAR PERIOD-NON-COMB  | RPTL 458-a          | 313                  | 6,229,125                           | 0.40                      |
| 41134          | ALT VET EX-WAR PERIOD-COMBAT    | RPTL 458-a          | 2                    | 40,000                              | 0.00                      |
| 41135          | ALT VET EX-WAR PERIOD-COMBAT    | RPTL 458-a          | 1                    | 20,000                              | 0.00                      |
| 41136          | ALT VET EX-WAR PERIOD-COMBAT    | RPTL 458-a          | 3                    | 60,000                              | 0.00                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABILI  | RPTL 458-a          | 84                   | 2,478,750                           | 0.16                      |
| 41144          | ALT VET EX-WAR PERIOD-DISABILI  | RPTL 458-a          | 2                    | 47,800                              | 0.00                      |
| 41145          | ALT VET EX-WAR PERIOD-DISABILI  | RPTL 458-a          | 1                    | 40,000                              | 0.00                      |
| 41400          | CLERGY                          | RPTL 460            | 6                    | 9,000                               | 0.00                      |
| 41700          | AGRICULTURAL BUILDING           | RPTL 483            | 7                    | 5,968,500                           | 0.39                      |

Equalized Total Assessed Value 1,546,798,848

School District - 514801 SAUGERTIES CENTRAL

| Exemption Code | Exemption Name                 | Statutory Authority        | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 41720          | AGRICULTURAL DISTRICT          | AG-MKTS L 305              | 84                   | 7,022,641                           | 0.45                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467                   | 181                  | 13,772,370                          | 0.89                      |
| 41806          | PERSONS AGE 65 OR OVER         | RPTL 467                   | 131                  | 5,305,231                           | 0.34                      |
| 41834          | ENHANCED STAR                  | RPTL 425                   | 1,114                | 73,152,396                          | 4.73                      |
| 41854          | BASIC STAR 1999-2000           | RPTL 425                   | 3,001                | 92,700,020                          | 5.99                      |
| 41930          | DISABILITIES AND LIMITED INCOM | RPTL 459-c                 | 21                   | 1,812,000                           | 0.12                      |
| 41936          | DISABILITIES AND LIMITED INCOM | RPTL 459-c                 | 9                    | 370,800                             | 0.02                      |
| 47200          | RAILROAD - PARTIALLY EXEMPT    | RPTL 489-d&dd              | 1                    | 3,423,943                           | 0.22                      |
| 47450          | FOREST/REF LAND - FISHER ACT   | RPTL 480                   | 2                    | 1,922                               | 0.00                      |
| 47460          | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a                 | 11                   | 575,739                             | 0.04                      |
| 47610          | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b                 | 9                    | 1,081,900                           | 0.07                      |
| 50000          | SYSTEM CODE                    | STATUTORY AUTH NOT DEFINED | 1                    | 262,500                             | 0.02                      |

Total Exemptions Exclusive of

System Exemptions:

Total System Exemptions:

Totals:

|       |             |       |
|-------|-------------|-------|
| 5,579 | 308,191,292 | 19.92 |
| 1     | 262,500     | 0.02  |
| 5,580 | 308,453,792 | 19.94 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 83,945,968

School District - 514801 SAUGERTIES CENTRAL

| Exemption Code                                   | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13100  | CO - GENERALLY                 | RPTL 406(1)         | 1                    | 2,447,853                           | 2.92                      |
| 13870  | SPEC DIST USED FOR PURPOSE EST | RPTL 410            | 1                    | 30,675                              | 0.04                      |
| 21600  | RES OF CLERGY - RELIG CORP OWN | RPTL 462            | 1                    | 176,074                             | 0.21                      |
| 25110  | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a          | 1                    | 544,785                             | 0.65                      |
| 25130  | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a          | 5                    | 2,778,405                           | 3.31                      |
| 25300  | NONPROF CORP - SPECIFIED USES  | RPTL 420-b          | 3                    | 691,902                             | 0.82                      |
| 26400  | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 1                    | 268,466                             | 0.32                      |
| 28540  | NOT-FOR-PROFIT HOUS CO - HOSTE | RPTL 422            | 1                    | 220,245                             | 0.26                      |
| 41120  | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 32                   | 384,000                             | 0.46                      |
| 41130  | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 24                   | 480,000                             | 0.57                      |
| 41140  | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 4                    | 98,387                              | 0.12                      |
| 41720  | AGRICULTURAL DISTRICT          | AG-MKTS L 305       | 1                    | 186,901                             | 0.22                      |
| 41800  | PERSONS AGE 65 OR OVER         | RPTL 467            | 9                    | 665,545                             | 0.79                      |
| 41804  | PERSONS AGE 65 OR OVER         | RPTL 467            | 6                    | 157,801                             | 0.19                      |
| 41834  | ENHANCED STAR                  | RPTL 425            | 68                   | 4,516,744                           | 5.38                      |
| 41854  | BASIC STAR 1999-2000           | RPTL 425            | 218                  | 6,860,262                           | 8.17                      |
| 41934  | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 1                    | 27,688                              | 0.03                      |
| 47100  | Mass Telecomm Ceiling          | RPTL S499-qqqq      | 1                    | 9,823                               | 0.01                      |
| 47615  | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b          | 1                    | 10,736                              | 0.01                      |
| Total Exemptions Exclusive of System Exemptions: |                                |                     |                      | 20,556,292                          | 24.49                     |
| Total System Exemptions:                         |                                |                     |                      | 0                                   | 0.00                      |
| Totals:  |                                |                     |                      | 20,556,292                          | 24.49                     |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

| Equalized Total Assessed Value 90,781,031        |                                |                     |                      |                                     |                           |
|--|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| Exemption Code                                   | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| 13100  | CO - GENERALLY                 | RPTL 406(1)         | 1                    | 38,400                              | 0.04                      |
| 13500  | TOWN - GENERALLY               | RPTL 406(1)         | 1                    | 525,000                             | 0.58                      |
| 25120  | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a          | 2                    | 397,000                             | 0.44                      |
| 25130  | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a          | 2                    | 162,000                             | 0.18                      |
| 25230  | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a          | 1                    | 290,000                             | 0.32                      |
| 26400  | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 1                    | 59,500                              | 0.07                      |
| 41120  | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 8                    | 96,000                              | 0.11                      |
| 41130  | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 7                    | 140,000                             | 0.15                      |
| 41140  | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 1                    | 40,000                              | 0.04                      |
| 41800  | PERSONS AGE 65 OR OVER         | RPTL 467            | 5                    | 704,250                             | 0.78                      |
| 41804  | PERSONS AGE 65 OR OVER         | RPTL 467            | 2                    | 206,150                             | 0.23                      |
| 41834  | ENHANCED STAR                  | RPTL 425            | 33                   | 2,217,270                           | 2.44                      |
| 41854  | BASIC STAR 1999-2000           | RPTL 425            | 54                   | 1,666,980                           | 1.84                      |
| Total Exemptions Exclusive of System Exemptions: |                                |                     |                      |                                     | 118                       |
| Total System Exemptions:                         |                                |                     |                      |                                     | 0                         |
| Totals:  |                                |                     |                      |                                     | 118                       |
| 6,542,550  |                                |                     |                      |                                     | 7.21                      |
| 0  |                                |                     |                      |                                     | 0.00                      |
| 6,542,550  |                                |                     |                      |                                     | 7.21                      |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

## SAUGERTIES CSD - SCHOOL REPORT CARD DATA [2015 - 16]

## SAUGERTIES CSD ENROLLMENT (2015 - 16)

K-12 ENROLLMENT

2,555

## ENROLLMENT BY GENDER

MALE

FEMALE

1,253

49%

1,302

51%

## ENROLLMENT BY ETHNICITY

GROUP

TOTAL

PERCENT

AMERICAN INDIAN OR ALASKA NATIVE

2

0%

BLACK OR AFRICAN AMERICAN

49

2%

HISPANIC OR LATINO

277

11%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...

51

2%

WHITE

2,073

81%

MULTIRACIAL

103

4%

## OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

59

2%

486

19%

1,155

45%

## ENROLLMENT BY GRADE

GROUP

TOTAL

PERCENT

K (FULL DAY)

179

7%

1ST GRADE

161

6%

2ND GRADE

191

7%

3RD GRADE

207

8%

4TH GRADE

157

6%

5TH GRADE

187

7%

6TH GRADE

201

8%

UNGRADED ELEMENTARY

15

1%

7TH GRADE

192

8%

8TH GRADE

179

7%

9TH GRADE

245

10%

10TH GRADE

257

10%

11TH GRADE

195

8%

12TH GRADE

166

6%

UNGRADED SECONDARY

23

1%



**AVERAGE CLASS SIZE (2015 - 16)**

| GROUP                   | CLASS SIZE |
|-------------------------|------------|
| COMMON BRANCH           | 21         |
| GRADE 8 ENGLISH         | 19         |
| GRADE 8 MATHEMATICS     | 17         |
| GRADE 8 SCIENCE         | 20         |
| GRADE 8 SOCIAL STUDIES  | 13         |
| GRADE 10 ENGLISH        | 24         |
| GRADE 10 MATHEMATICS    | 14         |
| GRADE 10 SCIENCE        | 26         |
| GRADE 10 SOCIAL STUDIES | 19         |

**FREE AND REDUCED-PRICE LUNCH (2015 - 16)**

| ELIGIBLE FOR FREE LUNCH | ELIGIBLE FOR REDUCED-PRICE LUNCH |
|-------------------------|----------------------------------|
| 939<br>37%              | 234<br>9%                        |

**STUDENT SUSPENSIONS (2014 - 15)**

|     |    |
|-----|----|
| 210 | 8% |
|-----|----|

**TEACHER QUALIFICATIONS (2015 - 16)**

|  |     |
|--|-----|
| TOTAL TEACHERS   | 209 |
| PERCENT WITH NO VALID TEACHING CERTIFICATE                 | 0%  |
| PERCENT TEACHING OUT OF CERTIFICATE                        | 0%  |
| PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE          | 2%  |
| PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE | 12% |
| TOTAL NUMBER OF CORE CLASSES                               | 498 |

|  |     |
|--|-----|
| PERCENT NOT TAUGHT BY HIGHLY QUALIFIED TEACHERS IN THIS DISTRICT | 498 |
| TOTAL NUMBER OF CLASSES  | 752 |
| PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION     | 1%  |

## HIGH SCHOOL NON-COMPLETERS (2015 - 16)

| GROUP                      | DROPPED OUT |    | ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM |    | TOTAL NONCOMPLETERS |     |
|----------------------------|-------------|----|--|----|---------------------|-----|
|                            |             |    |  |    |                     |     |
| ALL STUDENTS               | 25          | 3% | 14   | 2% | 39                  | 4%  |
| GENERAL EDUCATION          | 15          | 2% | 9  | 0% | 18                  | 2%  |
| STUDENTS WITH DISABILITIES | 10          | 7% | 11   | 8% | 21                  | 15% |

## GRADE 3 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 308**

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|--------------------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS                   | 185         | 43%         | 41      | 22% | 64      | 35% | 76      | 41% | 4       | 2%  |
| GENERAL EDUCATION              | 150         | 49%         | 21      | 14% | 55      | 37% | 70      | 47% | 4       | 3%  |
| STUDENTS WITH DISABILITIES     | 35          | 17%         | 20      | 57% | 9       | 26% | 6       | 17% | 0       | 0%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 7           | 43%         | 0       | 0%  | 4       | 57% | 3       | 43% | 0       | 0%  |
| BLACK OR AFRICAN AMERICAN      | 3           | _%          |         | -   |         | -   | -       | -   |         | -   |
| HISPANIC OR LATINO             | 19          | 42%         | 6       | 32% | 5       | 26% | 8       | 42% | 0       | 0%  |
| WHITE                          | 149         | 42%         | 32      | 21% | 54      | 36% | 60      | 40% | 3       | 2%  |
| MULTIRACIAL                    | 7           | _%          | -       | -   | -       | -   | -       | -   |         | -   |
| SMALL GROUP TOTAL              | 10          | 60%         | 3       | 30% | 1       | 10% | 5       | 50% | 1       | 10% |
| FEMALE                         | 101         | 42%         | 26      | 26% | 33      | 33% | 40      | 40% | 2       | 2%  |
| MALE                           | 84          | 45%         | 15      | 18% | 31      | 37% | 36      | 43% | 2       | 2%  |
| NON-ENGLISH LANGUAGE LEARN...  | 179         | 44%         | 38      | 21% | 63      | 35% | 74      | 41% | 4       | 2%  |
| ENGLISH LANGUAGE LEARNERS      | 6           | 33%         | 3       | 50% | 1       | 17% | 2       | 33% | 0       | 0%  |
| ECONOMICALLY DISADVANTAGED     | 81          | 26%         | 27      | 33% | 33      | 41% | 21      | 26% | 0       | 0%  |
| NOT ECONOMICALLY DISADVAN...   | 104         | 57%         | 14      | 13% | 31      | 30% | 55      | 53% | 4       | 4%  |
| NOT MIGRANT                    | 185         | 43%         | 41      | 22% | 64      | 35% | 76      | 41% | 4       | 2%  |

**GRADE 4 ENGLISH LANGUAGE ARTS**

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 302**

| GROUP                      | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|----------------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS               | 120         | 27%         | 23      | 19% | 65      | 54% | 22      | 18% | 10      | 8%  |
| GENERAL EDUCATION          | 99          | 30%         | 13      | 13% | 56      | 57% | 20      | 20% | 10      | 10% |
| STUDENTS WITH DISABILITIES | 21          | 10%         | 10      | 48% | 9       | 43% | 2       | 10% | 0       | 0%  |

|                                |     |     |    |     |    |     |    |     |    |     |
|--------------------------------|-----|-----|----|-----|----|-----|----|-----|----|-----|
| ASIAN OR NATIVE HAWAIIAN/OT... | 2   | _%  | -  | -   | -  | -   | -  | -   | -  | -   |
| BLACK OR AFRICAN AMERICAN      | 2   | _%  | -  | -   | -  | -   | -  | -   | -  | -   |
| HISPANIC OR LATINO             | 18  | 0%  | 6  | 33% | 12 | 67% | 0  | 0%  | 0  | 0%  |
| WHITE                          | 90  | 31% | 13 | 14% | 49 | 54% | 19 | 21% | 9  | 10% |
| MULTIRACIAL                    | 8   | _%  | -  | -   | -  | -   | -  | -   | -  | -   |
| SMALL GROUP TOTAL              | 12  | 33% | 4  | 33% | 4  | 33% | 3  | 25% | 1  | 8%  |
| FEMALE                         | 62  | 31% | 12 | 19% | 31 | 50% | 12 | 19% | 7  | 11% |
| MALE                           | 58  | 22% | 11 | 19% | 34 | 59% | 10 | 17% | 3  | 5%  |
| NON-ENGLISH LANGUAGE LEARN...  | 116 | _%  | -  | -   | -  | -   | -  | -   | -  | -   |
| ENGLISH LANGUAGE LEARNERS      | 4   | _%  | -  | -   | -  | -   | -  | -   | -  | -   |
| ECONOMICALLY DISADVANTAGED     | 65  | 15% | 18 | 28% | 37 | 57% | 7  | 11% | 3  | 5%  |
| NOT ECONOMICALLY DISADVAN...   | 55  | 40% | 5  | 9%  | 28 | 51% | 15 | 27% | 7  | 13% |
| NOT MIGRANT                    | 120 | 27% | 23 | 19% | 65 | 54% | 22 | 18% | 10 | 8%  |

### GRADE 5 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

### MEAN SCORE: 290

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |    |
|--------------------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|----|
| ALL STUDENTS                   | 142         | 25%         | 59      | 42% | 48      | 34% | 29      | 20% | 6       | 4% |
| GENERAL EDUCATION              | 107         | 32%         | 29      | 27% | 44      | 41% | 28      | 26% | 6       | 6% |
| STUDENTS WITH DISABILITIES     | 35          | 3%          | 30      | 86% | 4       | 11% | 1       | 3%  | 0       | 0% |
| ASIAN OR NATIVE HAWAIIAN/OT... | 4           | _%          | —       | —   | —       | —   | —       | —   | —       | —  |
| HISPANIC OR LATINO             | 25          | 12%         | 11      | 44% | 11      | 44% | 3       | 12% | 0       | 0% |
| WHITE                          | 104         | 26%         | 43      | 41% | 34      | 33% | 22      | 21% | 5       | 5% |
| MULTIRACIAL                    | 9           | _%          | —       | —   | —       | —   | —       | —   | —       | —  |
| SMALL GROUP TOTAL              | 13          | 38%         | 5       | 38% | 3       | 23% | 4       | 31% | 1       | 8% |
| FEMALE                         | 76          | 32%         | 28      | 37% | 24      | 32% | 19      | 25% | 5       | 7% |
| MALE                           | 66          | 17%         | 31      | 47% | 24      | 36% | 10      | 15% | 1       | 2% |
| NON-ENGLISH LANGUAGE LEARN...  | 139         | _%          | —       | —   | —       | —   | —       | —   | —       | —  |
| ENGLISH LANGUAGE LEARNERS      | 3           | _%          | —       | —   | —       | —   | —       | —   | —       | —  |

|                                       |     |     |    |     |    |     |    |     |   |    |
|---------------------------------------|-----|-----|----|-----|----|-----|----|-----|---|----|
| <b>ECONOMICALLY DISADVANTAGED</b>     | 70  | 20% | 35 | 50% | 21 | 30% | 12 | 17% | 2 | 3% |
| <b>NOT ECONOMICALLY DISADVANTAGED</b> | 72  | 29% | 24 | 33% | 27 | 38% | 17 | 24% | 4 | 6% |
| <b>NOT MIGRANT</b>                    | 142 | 25% | 59 | 42% | 48 | 34% | 29 | 20% | 6 | 4% |

### GRADE 6 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

### MEAN SCORE: 291

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 |    |     |    |     |
|--------------------------------|-------------|-------------|---------|---------|---------|---------|----|-----|----|-----|
| ALL STUDENTS                   | 157         | 29%         | 60      | 38%     | 52      | 33%     | 32 | 20% | 13 | 8%  |
| GENERAL EDUCATION              | 123         | 36%         | 31      | 25%     | 48      | 39%     | 32 | 26% | 12 | 10% |
| STUDENTS WITH DISABILITIES     | 34          | 3%          | 29      | 85%     | 4       | 12%     | 0  | 0%  | 1  | 3%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 5           | _%          | —       | —       | —       | —       | —  | —   | —  | —   |
| BLACK OR AFRICAN AMERICAN      | 5           | 20%         | 2       | 40%     | 2       | 40%     | 0  | 0%  | 1  | 20% |
| HISPANIC OR LATINO             | 17          | 6%          | 11      | 65%     | 5       | 29%     | 1  | 6%  | 0  | 0%  |
| WHITE                          | 128         | 30%         | 45      | 35%     | 44      | 34%     | 28 | 22% | 11 | 9%  |
| MULTIRACIAL                    | 2           | _%          | —       | —       | —       | —       | —  | —   | —  | —   |
| SMALL GROUP TOTAL              | 7           | 57%         | 2       | 29%     | 1       | 14%     | 3  | 43% | 1  | 14% |
| FEMALE                         | 87          | 28%         | 31      | 36%     | 32      | 37%     | 15 | 17% | 9  | 10% |
| MALE                           | 70          | 30%         | 29      | 41%     | 20      | 29%     | 17 | 24% | 4  | 6%  |
| NON-ENGLISH LANGUAGE LEARN...  | 152         | 29%         | 56      | 37%     | 52      | 34%     | 32 | 21% | 12 | 8%  |
| ENGLISH LANGUAGE LEARNERS      | 5           | 20%         | 4       | 80%     | 0       | 0%      | 0  | 0%  | 1  | 20% |
| ECONOMICALLY DISADVANTAGED     | 68          | 18%         | 36      | 53%     | 20      | 29%     | 6  | 9%  | 6  | 9%  |
| NOT ECONOMICALLY DISADVAN...   | 89          | 37%         | 24      | 27%     | 32      | 36%     | 26 | 29% | 7  | 8%  |
| NOT MIGRANT                    | 157         | 29%         | 60      | 38%     | 52      | 33%     | 32 | 20% | 13 | 8%  |

### GRADE 7 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 290**

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 |    |     |    |     |
|--------------------------------|-------------|-------------|---------|---------|---------|---------|----|-----|----|-----|
| ALL STUDENTS                   | 154         | 24%         | 55      | 36%     | 62      | 40%     | 26 | 17% | 11 | 7%  |
| GENERAL EDUCATION              | 113         | 32%         | 22      | 19%     | 55      | 49%     | 25 | 22% | 11 | 10% |
| STUDENTS WITH DISABILITIES     | 41          | 2%          | 33      | 80%     | 7       | 17%     | 1  | 2%  | 0  | 0%  |
| AMERICAN INDIAN OR ALASKA N... | 1           | _%          | —       | —       | —       | —       | —  | —   | —  | —   |
| ASIAN OR NATIVE HAWAIIAN/OT... | 2           | _%          | —       | —       | —       | —       | —  | —   | —  | —   |
| BLACK OR AFRICAN AMERICAN      | 1           | _%          | —       | —       | —       | —       | —  | —   | —  | —   |
| HISPANIC OR LATINO             | 17          | 6%          | 7       | 41%     | 9       | 53%     | 1  | 6%  | 0  | 0%  |
| WHITE                          | 127         | 28%         | 45      | 35%     | 47      | 37%     | 25 | 20% | 10 | 8%  |
| MULTIRACIAL                    | 6           | _%          | —       | —       | —       | —       | —  | —   | —  | —   |
| SMALL GROUP TOTAL              | 10          | 10%         | 3       | 30%     | 6       | 60%     | 0  | 0%  | 1  | 10% |
| FEMALE                         | 78          | 31%         | 19      | 24%     | 35      | 45%     | 15 | 19% | 9  | 12% |
| MALE                           | 76          | 17%         | 36      | 47%     | 27      | 36%     | 11 | 14% | 2  | 3%  |
| NON-ENGLISH LANGUAGE LEARN...  | 154         | 24%         | 55      | 36%     | 62      | 40%     | 26 | 17% | 11 | 7%  |
| ECONOMICALLY DISADVANTAGED     | 84          | 13%         | 39      | 46%     | 34      | 40%     | 8  | 10% | 3  | 4%  |
| NOT ECONOMICALLY DISADVAN...   | 70          | 37%         | 16      | 23%     | 28      | 40%     | 18 | 26% | 8  | 11% |
| NOT MIGRANT                    | 154         | 24%         | 55      | 36%     | 62      | 40%     | 26 | 17% | 11 | 7%  |

**GRADE 8 ENGLISH LANGUAGE ARTS**

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 295**

| GROUP | TOTAL TE... | PROFICIE... | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 |
|-------|-------------|-------------|---------|---------|---------|---------|
|-------|-------------|-------------|---------|---------|---------|---------|

|                                |     |     |    |     |    |     |    |     |   |     |
|--------------------------------|-----|-----|----|-----|----|-----|----|-----|---|-----|
| ALL STUDENTS                   | 135 | 24% | 44 | 33% | 58 | 43% | 26 | 19% | 7 | 5%  |
| GENERAL EDUCATION              | 108 | 30% | 24 | 22% | 52 | 48% | 25 | 23% | 7 | 6%  |
| STUDENTS WITH DISABILITIES     | 27  | 4%  | 20 | 74% | 6  | 22% | 1  | 4%  | 0 | 0%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 1   | _%  | -  | -   | -  | -   | -  | -   | - | -   |
| BLACK OR AFRICAN AMERICAN      | 3   | _%  | -  | -   | -  | -   | -  | -   | - | -   |
| HISPANIC OR LATINO             | 14  | 7%  | 7  | 50% | 6  | 43% | 1  | 7%  | 0 | 0%  |
| WHITE                          | 115 | 25% | 35 | 30% | 51 | 44% | 24 | 21% | 5 | 4%  |
| MULTIRACIAL                    | 2   | _%  | -  | -   | -  | -   | -  | -   | - | -   |
| SMALL GROUP TOTAL              | 6   | 50% | 2  | 33% | 1  | 17% | 1  | 17% | 2 | 33% |
| FEMALE                         | 65  | 32% | 16 | 25% | 28 | 43% | 15 | 23% | 6 | 9%  |
| MALE                           | 70  | 17% | 28 | 40% | 30 | 43% | 11 | 16% | 1 | 1%  |
| NON-ENGLISH LANGUAGE LEARN...  | 134 | _%  | -  | -   | -  | -   | -  | -   | - | -   |
| ENGLISH LANGUAGE LEARNERS      | 1   | _%  | -  | -   | -  | -   | -  | -   | - | -   |
| ECONOMICALLY DISADVANTAGED     | 64  | 17% | 28 | 44% | 25 | 39% | 9  | 14% | 2 | 3%  |
| NOT ECONOMICALLY DISADVAN...   | 71  | 31% | 16 | 23% | 33 | 46% | 17 | 24% | 5 | 7%  |
| NOT MIGRANT                    | 135 | 24% | 44 | 33% | 58 | 43% | 26 | 19% | 7 | 5%  |

### GRADE 3 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

### MEAN SCORE: 302

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|--------------------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS                   | 183         | 32%         | 43      | 23% | 81      | 44% | 39      | 21% | 20      | 11% |
| GENERAL EDUCATION              | 150         | 35%         | 27      | 18% | 70      | 47% | 35      | 23% | 18      | 12% |
| STUDENTS WITH DISABILITIES     | 33          | 18%         | 16      | 48% | 11      | 33% | 4       | 12% | 2       | 6%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 7           | 57%         | 0       | 0%  | 3       | 43% | 1       | 14% | 3       | 43% |
| BLACK OR AFRICAN AMERICAN      | 3           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| HISPANIC OR LATINO             | 19          | 26%         | 5       | 26% | 9       | 47% | 5       | 26% | 0       | 0%  |
| WHITE                          | 148         | 32%         | 36      | 24% | 64      | 43% | 32      | 22% | 16      | 11% |
| MULTIRACIAL                    | 6           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| SMALL GROUP TOTAL              | 9           | 22%         | 2       | 22% | 5       | 56% | 1       | 11% | 1       | 11% |

|                                      |     |     |    |     |    |     |    |     |    |     |
|--------------------------------------|-----|-----|----|-----|----|-----|----|-----|----|-----|
| <b>FEMALE</b>                        | 99  | 25% | 27 | 27% | 47 | 47% | 22 | 22% | 3  | 3%  |
| <b>MALE</b>                          | 84  | 40% | 16 | 19% | 34 | 40% | 17 | 20% | 17 | 20% |
| <b>NON-ENGLISH LANGUAGE LEARN...</b> | 177 | 32% | 41 | 23% | 79 | 45% | 37 | 21% | 20 | 11% |
| <b>ENGLISH LANGUAGE LEARNERS</b>     | 6   | 33% | 2  | 33% | 2  | 33% | 2  | 33% | 0  | 0%  |
| <b>ECONOMICALLY DISADVANTAGED</b>    | 78  | 19% | 28 | 36% | 35 | 45% | 11 | 14% | 4  | 5%  |
| <b>NOT ECONOMICALLY DISADVAN...</b>  | 105 | 42% | 15 | 14% | 46 | 44% | 28 | 27% | 16 | 15% |
| <b>NOT MIGRANT</b>                   | 183 | 32% | 43 | 23% | 81 | 44% | 39 | 21% | 20 | 11% |

### GRADE 4 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

### MEAN SCORE: 295

| GROUP                                 | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|---------------------------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|-----|
| <b>ALL STUDENTS</b>                   | 114         | 28%         | 34      | 30% | 48      | 42% | 22      | 19% | 10      | 9%  |
| <b>GENERAL EDUCATION</b>              | 93          | 31%         | 21      | 23% | 43      | 46% | 19      | 20% | 10      | 11% |
| <b>STUDENTS WITH DISABILITIES</b>     | 21          | 14%         | 13      | 62% | 5       | 24% | 3       | 14% | 0       | 0%  |
| <b>ASIAN OR NATIVE HAWAIIAN/OT...</b> | 2           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| <b>BLACK OR AFRICAN AMERICAN</b>      | 2           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| <b>HISPANIC OR LATINO</b>             | 17          | 6%          | 10      | 59% | 6       | 35% | 1       | 6%  | 0       | 0%  |
| <b>WHITE</b>                          | 86          | 33%         | 20      | 23% | 38      | 44% | 19      | 22% | 9       | 10% |
| <b>MULTIRACIAL</b>                    | 7           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| <b>SMALL GROUP TOTAL</b>              | 11          | 27%         | 4       | 36% | 4       | 36% | 2       | 18% | 1       | 9%  |
| <b>FEMALE</b>                         | 60          | 30%         | 18      | 30% | 24      | 40% | 13      | 22% | 5       | 8%  |
| <b>MALE</b>                           | 54          | 26%         | 16      | 30% | 24      | 44% | 9       | 17% | 5       | 9%  |
| <b>NON-ENGLISH LANGUAGE LEARN...</b>  | 110         | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| <b>ENGLISH LANGUAGE LEARNERS</b>      | 4           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| <b>ECONOMICALLY DISADVANTAGED</b>     | 62          | 15%         | 28      | 45% | 25      | 40% | 7       | 11% | 2       | 3%  |
| <b>NOT ECONOMICALLY DISADVAN...</b>   | 52          | 44%         | 6       | 12% | 23      | 44% | 15      | 29% | 8       | 15% |
| <b>NOT MIGRANT</b>                    | 114         | 28%         | 34      | 30% | 48      | 42% | 22      | 19% | 10      | 9%  |

### GRADE 5 MATHEMATICS



Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

### MEAN SCORE: 302

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|--------------------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS                   | 129         | 29%         | 41      | 32% | 50      | 39% | 27      | 21% | 11      | 9%  |
| GENERAL EDUCATION              | 98          | 36%         | 19      | 19% | 44      | 45% | 24      | 24% | 11      | 11% |
| STUDENTS WITH DISABILITIES     | 31          | 10%         | 22      | 71% | 6       | 19% | 3       | 10% | 0       | 0%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 5           | 60%         | 2       | 40% | 0       | 0%  | 0       | 0%  | 3       | 60% |
| HISPANIC OR LATINO             | 23          | 26%         | 9       | 39% | 8       | 35% | 5       | 22% | 1       | 4%  |
| WHITE                          | 93          | 27%         | 28      | 30% | 40      | 43% | 19      | 20% | 6       | 6%  |
| MULTIRACIAL                    | 8           | 50%         | 2       | 25% | 2       | 25% | 3       | 38% | 1       | 13% |
| FEMALE                         | 68          | 29%         | 23      | 34% | 25      | 37% | 13      | 19% | 7       | 10% |
| MALE                           | 61          | 30%         | 18      | 30% | 25      | 41% | 14      | 23% | 4       | 7%  |
| NON-ENGLISH LANGUAGE LEARN...  | 125         | _%          | —       | —   | —       | —   | —       | —   | —       | —   |
| ENGLISH LANGUAGE LEARNERS      | 4           | _%          | —       | —   | —       | —   | —       | —   | —       | —   |
| ECONOMICALLY DISADVANTAGED     | 63          | 22%         | 24      | 38% | 25      | 40% | 10      | 16% | 4       | 6%  |
| NOT ECONOMICALLY DISADVAN...   | 66          | 36%         | 17      | 26% | 25      | 38% | 17      | 26% | 7       | 11% |
| NOT MIGRANT                    | 129         | 29%         | 41      | 32% | 50      | 39% | 27      | 21% | 11      | 9%  |

### GRADE 6 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

### MEAN SCORE: 300

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|--------------------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS                   | 150         | 31%         | 31      | 21% | 73      | 49% | 31      | 21% | 15      | 10% |
| GENERAL EDUCATION              | 121         | 37%         | 12      | 10% | 64      | 53% | 30      | 25% | 15      | 12% |
| STUDENTS WITH DISABILITIES     | 29          | 3%          | 19      | 66% | 9       | 31% | 1       | 3%  | 0       | 0%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 6           | 50%         | 1       | 17% | 2       | 33% | 0       | 0%  | 3       | 50% |
| BLACK OR AFRICAN AMERICAN      | 4           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| HISPANIC OR LATINO             | 16          | 13%         | 8       | 50% | 6       | 38% | 0       | 0%  | 2       | 13% |
| WHITE                          | 122         | 33%         | 19      | 16% | 63      | 52% | 30      | 25% | 10      | 8%  |
| MULTIRACIAL                    | 2           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| SMALL GROUP TOTAL              | 6           | 17%         | 3       | 50% | 2       | 33% | 1       | 17% | 0       | 0%  |
| FEMALE                         | 84          | 27%         | 19      | 23% | 42      | 50% | 15      | 18% | 8       | 10% |
| MALE                           | 66          | 35%         | 12      | 18% | 31      | 47% | 16      | 24% | 7       | 11% |
| NON-ENGLISH LANGUAGE LEARN...  | 144         | 32%         | 27      | 19% | 71      | 49% | 31      | 22% | 15      | 10% |
| ENGLISH LANGUAGE LEARNERS      | 6           | 0%          | 4       | 67% | 2       | 33% | 0       | 0%  | 0       | 0%  |
| ECONOMICALLY DISADVANTAGED     | 64          | 16%         | 23      | 36% | 31      | 48% | 8       | 13% | 2       | 3%  |
| NOT ECONOMICALLY DISADVAN...   | 86          | 42%         | 8       | 9%  | 42      | 49% | 23      | 27% | 13      | 15% |
| NOT MIGRANT                    | 150         | 31%         | 31      | 21% | 73      | 49% | 31      | 21% | 15      | 10% |

### GRADE 7 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

### MEAN SCORE: 295

| GROUP             | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |    |
|-------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|----|
| ALL STUDENTS      | 140         | 21%         | 53      | 38% | 58      | 41% | 27      | 19% | 2       | 1% |
| GENERAL EDUCATION | 106         | 26%         | 25      | 24% | 53      | 50% | 26      | 25% | 2       | 2% |

|                                |     |     |    |     |    |     |    |     |   |    |
|--------------------------------|-----|-----|----|-----|----|-----|----|-----|---|----|
| STUDENTS WITH DISABILITIES     | 34  | 3%  | 28 | 82% | 5  | 15% | 1  | 3%  | 0 | 0% |
| AMERICAN INDIAN OR ALASKA N... | 1   | _%  |    |     |    |     |    |     |   |    |
| ASIAN OR NATIVE HAWAIIAN/OT... | 2   | _%  |    |     |    |     |    |     |   |    |
| BLACK OR AFRICAN AMERICAN      | 1   | _%  |    |     |    |     |    |     |   |    |
| HISPANIC OR LATINO             | 16  | 6%  | 9  | 56% | 6  | 38% | 1  | 6%  | 0 | 0% |
| WHITE                          | 116 | 22% | 43 | 37% | 47 | 41% | 24 | 21% | 2 | 2% |
| MULTIRACIAL                    | 4   | _%  |    |     |    |     |    |     |   |    |
| SMALL GROUP TOTAL              | 8   | 25% | 1  | 13% | 5  | 63% | 2  | 25% | 0 | 0% |
| FEMALE                         | 69  | 20% | 22 | 32% | 33 | 48% | 13 | 19% | 1 | 1% |
| MALE                           | 71  | 21% | 31 | 44% | 25 | 35% | 14 | 20% | 1 | 1% |
| NON-ENGLISH LANGUAGE LEARN...  | 140 | 21% | 53 | 38% | 58 | 41% | 27 | 19% | 2 | 1% |
| ECONOMICALLY DISADVANTAGED     | 74  | 12% | 38 | 51% | 27 | 36% | 9  | 12% | 0 | 0% |
| NOT ECONOMICALLY DISADVAN...   | 66  | 30% | 15 | 23% | 31 | 47% | 18 | 27% | 2 | 3% |
| NOT MIGRANT                    | 140 | 21% | 53 | 38% | 58 | 41% | 27 | 19% | 2 | 1% |

### GRADE 8 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.

### MEAN SCORE: 292

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |    |
|--------------------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|----|
| ALL STUDENTS                   | 122         | 22%         | 50      | 41% | 45      | 37% | 20      | 16% | 7       | 6% |
| GENERAL EDUCATION              | 99          | 26%         | 33      | 33% | 40      | 40% | 19      | 19% | 7       | 7% |
| STUDENTS WITH DISABILITIES     | 23          | 4%          | 17      | 74% | 5       | 22% | 1       | 4%  | 0       | 0% |
| ASIAN OR NATIVE HAWAIIAN/OT... | 3           | _%          | -       | -   | -       | -   | -       | -   | -       | -  |
| BLACK OR AFRICAN AMERICAN      | 2           | _%          | -       | -   | -       | -   | -       | -   | -       | -  |
| HISPANIC OR LATINO             | 13          | 8%          | 5       | 38% | 7       | 54% | 1       | 8%  | 0       | 0% |

|                               |     |     |    |     |    |     |    |     |   |     |
|-------------------------------|-----|-----|----|-----|----|-----|----|-----|---|-----|
| WHITE                         | 102 | 25% | 43 | 42% | 34 | 33% | 19 | 19% | 6 | 6%  |
| MULTIRACIAL                   | 2   | _%  | -  | -   | -  | -   | -  | -   | - | -   |
| SMALL GROUP TOTAL             | 7   | 14% | 2  | 29% | 4  | 57% | 0  | 0%  | 1 | 14% |
| FEMALE                        | 58  | 21% | 24 | 41% | 22 | 38% | 8  | 14% | 4 | 7%  |
| MALE                          | 64  | 23% | 26 | 41% | 23 | 36% | 12 | 19% | 3 | 5%  |
| NON-ENGLISH LANGUAGE LEARN... | 119 | _%  | -  | -   | -  | -   | -  | -   | - | -   |
| ENGLISH LANGUAGE LEARNERS     | 3   | _%  | -  | -   | -  | -   | -  | -   | - | -   |
| ECONOMICALLY DISADVANTAGED    | 52  | 10% | 29 | 56% | 18 | 35% | 5  | 10% | 0 | 0%  |
| NOT ECONOMICALLY DISADVAN...  | 70  | 31% | 21 | 30% | 27 | 39% | 15 | 21% | 7 | 10% |
| NOT MIGRANT                   | 122 | 22% | 50 | 41% | 45 | 37% | 20 | 16% | 7 | 6%  |

### GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

| GROUP        | TOTAL TE... | LEVEL 1 | LEVEL 2 | LEVEL 3 | 4 & ABOVE | 3 & ABOVE |
|--------------|-------------|---------|---------|---------|-----------|-----------|
| ALL STUDENTS | 1           | -       | -       | -       | -         | -         |

**GRADE 4 SCIENCE**

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 83**

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |    | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|--------------------------------|-------------|-------------|---------|----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS                   | 130         | 95%         | 1       | 1% | 6       | 5%  | 56      | 43% | 67      | 52% |
| GENERAL EDUCATION              | 109         | 99%         | 0       | 0% | 1       | 1%  | 44      | 40% | 64      | 59% |
| STUDENTS WITH DISABILITIES     | 21          | 71%         | 1       | 5% | 5       | 24% | 12      | 57% | 3       | 14% |
| ASIAN OR NATIVE HAWAIIAN/OT... | 2           | _%          | —       | —  | —       | —   | —       | —   | —       | —   |
| BLACK OR AFRICAN AMERICAN      | 1           | _%          | —       | —  | —       | —   | —       | —   | —       | —   |
| HISPANIC OR LATINO             | 16          | 81%         | 0       | 0% | 3       | 19% | 10      | 63% | 3       | 19% |
| WHITE                          | 104         | 97%         | 1       | 1% | 2       | 2%  | 41      | 39% | 60      | 58% |
| MULTIRACIAL                    | 7           | _%          | —       | —  | —       | —   | —       | —   | —       | —   |
| SMALL GROUP TOTAL              | 10          | 90%         | 0       | 0% | 1       | 10% | 5       | 50% | 4       | 40% |
| FEMALE                         | 67          | 94%         | 0       | 0% | 4       | 6%  | 32      | 48% | 31      | 46% |
| MALE                           | 63          | 95%         | 1       | 2% | 2       | 3%  | 24      | 38% | 36      | 57% |
| NON-ENGLISH LANGUAGE LEARN...  | 126         | _%          | —       | —  | —       | —   | —       | —   | —       | —   |
| ENGLISH LANGUAGE LEARNERS      | 4           | _%          | —       | —  | —       | —   | —       | —   | —       | —   |
| ECONOMICALLY DISADVANTAGED     | 67          | 91%         | 1       | 1% | 5       | 7%  | 39      | 58% | 22      | 33% |
| NOT ECONOMICALLY DISADVAN...   | 63          | 98%         | 0       | 0% | 1       | 2%  | 17      | 27% | 45      | 71% |
| NOT MIGRANT                    | 130         | 95%         | 1       | 1% | 6       | 5%  | 56      | 43% | 67      | 52% |

**GRADE 8 SCIENCE**

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.

**MEAN SCORE: 73**

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |    | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|--------------------------------|-------------|-------------|---------|----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS                   | 136         | 77%         | 4       | 3% | 27      | 20% | 77      | 57% | 28      | 21% |
| GENERAL EDUCATION              | 110         | 83%         | 2       | 2% | 17      | 15% | 64      | 58% | 27      | 25% |
| STUDENTS WITH DISABILITIES     | 26          | 54%         | 2       | 8% | 10      | 38% | 13      | 50% | 1       | 4%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 3           | _%          |         |    |         |     |         |     |         |     |
| BLACK OR AFRICAN AMERICAN      | 4           | _%          |         |    |         |     |         |     |         |     |
| HISPANIC OR LATINO             | 13          | 69%         | 0       | 0% | 4       | 31% | 8       | 62% | 1       | 8%  |
| WHITE                          | 114         | 79%         | 4       | 4% | 20      | 18% | 65      | 57% | 25      | 22% |
| MULTIRACIAL                    | 2           | _%          |         |    |         |     |         |     |         |     |
| SMALL GROUP TOTAL              | 9           | 67%         | 0       | 0% | 3       | 33% | 4       | 44% | 2       | 22% |
| FEMALE                         | 65          | 75%         | 2       | 3% | 14      | 22% | 35      | 54% | 14      | 22% |
| MALE                           | 71          | 79%         | 2       | 3% | 13      | 18% | 42      | 59% | 14      | 20% |
| NON-ENGLISH LANGUAGE LEARN...  | 133         | _%          |         |    |         |     |         |     |         |     |
| ENGLISH LANGUAGE LEARNERS      | 3           | _%          |         |    |         |     |         |     |         |     |
| ECONOMICALLY DISADVANTAGED     | 60          | 68%         | 1       | 2% | 18      | 30% | 34      | 57% | 7       | 12% |
| NOT ECONOMICALLY DISADVAN...   | 76          | 84%         | 3       | 4% | 9       | 12% | 43      | 57% | 21      | 28% |
| NOT MIGRANT                    | 136         | 77%         | 4       | 3% | 27      | 20% | 77      | 57% | 28      | 21% |

**GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST**

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

| GROUP        | TOTAL TE... | PROFICIE... | LEVEL 1 |  | LEVEL 2 |  | LEVEL 3 |  | LEVEL 4 |  |
|--------------|-------------|-------------|---------|--|---------|--|---------|--|---------|--|
| ALL STUDENTS | 1           | _%          |         |  |         |  |         |  |         |  |

**RECENTLY ARRIVED ELL STUDENTS (2015 - 16)**

| GRADE   | RECENTLY ARRIVED ELL STUDENTS TAKING NYSES LAT IN LIEU OF NYSTP |
|---------|---|
| GRADE 5 | 1   |
| GRADE 6 | 1   |
| GRADE 8 | 2   |

| GRADE   | RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSES LAT IN LIEU OF NYSTP |
|---------|---|
| GRADE 5 | 1   |
| GRADE 6 | 1   |
| GRADE 8 | 2   |

**STATEWIDE RESULTS ON THE NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS: NAEP (2014 - 15)****GRADE: 4  
READING**

| GROUP                | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | PARTICIPATI... |
|----------------------|-------------|-------|------------|----------|----------------|
| ALL STUDENTS         | 32%         | 32%   | 27%        | 9%       |                |
| AMERICAN INDIAN...   | *%          | *%    | *%         | *%       |                |
| ASIAN OR NATIVE H... | 20%         | 30%   | 33%        | 17%      |                |
| BLACK OR AFRICAN...  | 48%         | 34%   | 15%        | 3%       |                |
| HISPANIC OR LATINO   | 44%         | 37%   | 17%        | 2%       |                |
| WHITE                | 20%         | 31%   | 37%        | 12%      |                |
| MULTIRACIAL          | *%          | *%    | *%         | *%       |                |
| STUDENTS WITH DIS... | 70%         | 22%   | 7%         | 1%       | 98             |
| ENGLISH LANGUAGE...  | 74%         | 21%   | 4%         | 1%       | 88             |
| ECONOMICALLY DIS...  | 43%         | 36%   | 18%        | 3%       |                |

**MATHEMATICS**

| GROUP                | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | PARTICIPATI... |
|----------------------|-------------|-------|------------|----------|----------------|
| ALL STUDENTS         | 21%         | 44%   | 30%        | 5%       |                |
| AMERICAN INDIAN...   | *%          | *%    | *%         | *%       |                |
| ASIAN OR NATIVE H... | 12%         | 31%   | 42%        | 15%      |                |
| BLACK OR AFRICAN...  | 40%         | 46%   | 13%        | 1%       |                |
| HISPANIC OR LATINO   | 28%         | 51%   | 20%        | 1%       |                |
| WHITE                | 12%         | 41%   | 40%        | 7%       |                |

|                      |     |     |     |    |    |
|----------------------|-----|-----|-----|----|----|
| MULTIRACIAL          | *%  | *%  | *%  | *% |    |
| STUDENTS WITH DIS... | 49% | 39% | 10% | 2% | 98 |
| ENGLISH LANGUAGE...  | 56% | 35% | 9%  | *% | 91 |
| ECONOMICALLY DIS...  | 29% | 48% | 21% | 2% |    |

## GRADE: 8 READING

| GROUP                | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | PARTICIPATI... |
|----------------------|-------------|-------|------------|----------|----------------|
| ALL STUDENTS         | 27%         | 40%   | 29%        | 4%       |                |
| AMERICAN INDIAN...   | *%          | *%    | *%         | *%       |                |
| ASIAN OR NATIVE H... | 19%         | 39%   | 34%        | 8%       |                |
| BLACK OR AFRICAN...  | 42%         | 41%   | 16%        | 1%       |                |
| HISPANIC OR LATINO   | 35%         | 43%   | 20%        | 2%       |                |
| WHITE                | 18%         | 39%   | 38%        | 5%       |                |
| MULTIRACIAL          | *%          | *%    | *%         | *%       |                |
| STUDENTS WITH DIS... | 59%         | 33%   | 8%         | *%       | 98             |
| ENGLISH LANGUAGE...  | 78%         | 19%   | 3%         | *%       | 89             |
| ECONOMICALLY DIS...  | 36%         | 42%   | 21%        | 1%       |                |

## MATHEMATICS

| GROUP                | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | PARTICIPATI... |
|----------------------|-------------|-------|------------|----------|----------------|
| ALL STUDENTS         | 31%         | 38%   | 24%        | 7%       |                |
| AMERICAN INDIAN...   | *%          | *%    | *%         | *%       |                |
| ASIAN OR NATIVE H... | 18%         | 30%   | 33%        | 19%      |                |
| BLACK OR AFRICAN...  | 48%         | 37%   | 13%        | 2%       |                |
| HISPANIC OR LATINO   | 41%         | 40%   | 16%        | 3%       |                |
| WHITE                | 20%         | 40%   | 31%        | 9%       |                |
| MULTIRACIAL          | *%          | *%    | *%         | *%       |                |
| STUDENTS WITH DIS... | 64%         | 27%   | 8%         | 1%       | 99             |
| ENGLISH LANGUAGE...  | 72%         | 21%   | 6%         | 1%       | 94             |
| ECONOMICALLY DIS...  | 40%         | 39%   | 17%        | 4%       |                |



### TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|--------------------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS                   | 202         | 79%         | 6       | 3%  | 10      | 5%  | 81      | 40% | 78      | 39% |
| GENERAL EDUCATION              | 159         | 92%         | 1       | 1%  | 2       | 1%  | 69      | 43% | 78      | 49% |
| STUDENTS WITH DISABILITIES     | 43          | 28%         | 5       | 12% | 8       | 19% | 12      | 28% | 0       | 0%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 3           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| BLACK OR AFRICAN AMERICAN      | 7           | 43%         | 2       | 29% | 0       | 0%  | 3       | 43% | 0       | 0%  |
| HISPANIC OR LATINO             | 17          | 76%         | 1       | 6%  | 1       | 6%  | 6       | 35% | 7       | 41% |
| WHITE                          | 168         | 83%         | 3       | 2%  | 7       | 4%  | 69      | 41% | 70      | 42% |
| MULTIRACIAL                    | 7           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| SMALL GROUP TOTAL              | 10          | 40%         | 0       | 0%  | 2       | 20% | 3       | 30% | 1       | 10% |
| FEMALE                         | 95          | 82%         | 2       | 2%  | 4       | 4%  | 34      | 36% | 44      | 46% |
| MALE                           | 107         | 76%         | 4       | 4%  | 6       | 6%  | 47      | 44% | 34      | 32% |
| NON-ENGLISH LANGUAGE LEARN...  | 199         | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| ENGLISH LANGUAGE LEARNERS      | 3           | _%          | -       | -   | -       | -   | -       | -   | -       | -   |
| ECONOMICALLY DISADVANTAGED     | 97          | 66%         | 5       | 5%  | 9       | 9%  | 40      | 41% | 24      | 25% |
| NOT ECONOMICALLY DISADVAN...   | 105         | 90%         | 1       | 1%  | 1       | 1%  | 41      | 39% | 54      | 51% |
| NOT MIGRANT                    | 202         | 79%         | 6       | 3%  | 10      | 5%  | 81      | 40% | 78      | 39% |

### TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION

| GROUP        | TOTAL TE... | PROFICIE... | LEVEL 1 |    | LEVEL 2 |    | LEVEL 3 |     | LEVEL 4 |     |
|--------------|-------------|-------------|---------|----|---------|----|---------|-----|---------|-----|
| ALL STUDENTS | 202         | 84%         | 4       | 2% | 13      | 6% | 130     | 64% | 40      | 20% |

|                                |     |     |   |     |    |     |     |     |    |     |
|--------------------------------|-----|-----|---|-----|----|-----|-----|-----|----|-----|
| GENERAL EDUCATION              | 159 | 95% | 1 | 1%  | 5  | 3%  | 112 | 70% | 39 | 25% |
| STUDENTS WITH DISABILITIES     | 43  | 44% | 3 | 7%  | 8  | 19% | 18  | 42% | 1  | 2%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 3   | 0%  | 0 | 0%  | 0  | 0%  | 0   | 0%  | 0  | 0%  |
| BLACK OR AFRICAN AMERICAN      | 7   | 86% | 1 | 14% | 0  | 0%  | 6   | 86% | 0  | 0%  |
| HISPANIC OR LATINO             | 17  | 88% | 1 | 6%  | 1  | 6%  | 14  | 82% | 1  | 6%  |
| WHITE                          | 168 | 86% | 1 | 1%  | 11 | 7%  | 106 | 63% | 38 | 23% |
| MULTIRACIAL                    | 7   | 0%  | 0 | 0%  | 0  | 0%  | 0   | 0%  | 0  | 0%  |
| SMALL GROUP TOTAL              | 10  | 50% | 1 | 10% | 1  | 10% | 4   | 40% | 1  | 10% |
| FEMALE                         | 95  | 86% | 2 | 2%  | 3  | 3%  | 61  | 64% | 21 | 22% |
| MALE                           | 107 | 82% | 2 | 2%  | 10 | 9%  | 69  | 64% | 19 | 18% |
| NON-ENGLISH LANGUAGE LEARN...  | 199 | 0%  | 0 | 0%  | 0  | 0%  | 0   | 0%  | 0  | 0%  |
| ENGLISH LANGUAGE LEARNERS      | 3   | 0%  | 0 | 0%  | 0  | 0%  | 0   | 0%  | 0  | 0%  |
| ECONOMICALLY DISADVANTAGED     | 97  | 73% | 4 | 4%  | 12 | 12% | 63  | 65% | 8  | 8%  |
| NOT ECONOMICALLY DISADVAN...   | 105 | 94% | 0 | 0%  | 1  | 1%  | 67  | 64% | 32 | 30% |
| NOT MIGRANT                    | 202 | 84% | 4 | 2%  | 13 | 6%  | 130 | 64% | 40 | 20% |

### TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|--------------------------------|-------------|-------------|---------|-----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS                   | 202         | 81%         | 10      | 5%  | 11      | 5%  | 98      | 49% | 65      | 32% |
| GENERAL EDUCATION              | 159         | 95%         | 3       | 2%  | 1       | 1%  | 87      | 55% | 64      | 40% |
| STUDENTS WITH DISABILITIES     | 43          | 28%         | 7       | 16% | 10      | 23% | 11      | 26% | 1       | 2%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 3           | _%          |         | -   |         | -   |         | -   |         | -   |
| BLACK OR AFRICAN AMERICAN      | 7           | 57%         | 1       | 14% | 1       | 14% | 4       | 57% | 0       | 0%  |
| HISPANIC OR LATINO             | 17          | 82%         | 0       | 0%  | 1       | 6%  | 10      | 59% | 4       | 24% |
| WHITE                          | 168         | 84%         | 7       | 4%  | 8       | 5%  | 81      | 48% | 60      | 36% |
| MULTIRACIAL                    | 7           | _%          |         | -   |         | -   |         | -   |         | -   |
| SMALL GROUP TOTAL              | 10          | 40%         | 2       | 20% | 1       | 10% | 3       | 30% | 1       | 10% |
| FEMALE                         | 95          | 83%         | 2       | 2%  | 5       | 5%  | 49      | 52% | 30      | 32% |
| MALE                           | 107         | 79%         | 8       | 7%  | 6       | 6%  | 49      | 46% | 35      | 33% |
| NON-ENGLISH LANGUAGE LEARN...  | 199         | _%          |         | -   |         | -   |         | -   |         | -   |
| ENGLISH LANGUAGE LEARNERS      | 3           | _%          |         | -   |         | -   |         | -   |         | -   |

|                                |     |     |    |    |    |     |    |     |    |     |
|--------------------------------|-----|-----|----|----|----|-----|----|-----|----|-----|
| ECONOMICALLY DISADVANTAGED     | 97  | 68% | 8  | 8% | 10 | 10% | 49 | 51% | 17 | 18% |
| NOT ECONOMICALLY DISADVANTAGED | 105 | 92% | 2  | 2% | 1  | 1%  | 49 | 47% | 48 | 46% |
| NOT MIGRANT                    | 202 | 81% | 10 | 5% | 11 | 5%  | 98 | 49% | 65 | 32% |

### TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION

| GROUP                          | TOTAL TESTED | PROFICIENT | LEVEL 1 |    | LEVEL 2 |    | LEVEL 3 |     | LEVEL 4 |     |
|--------------------------------|--------------|------------|---------|----|---------|----|---------|-----|---------|-----|
| ALL STUDENTS                   | 202          | 83%        | 1       | 0% | 3       | 1% | 64      | 32% | 104     | 51% |
| GENERAL EDUCATION              | 159          | 94%        | 0       | 0% | 0       | 0% | 48      | 30% | 101     | 64% |
| STUDENTS WITH DISABILITIES     | 43           | 44%        | 1       | 2% | 3       | 7% | 16      | 37% | 3       | 7%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 3            | 0%         | 0       | 0% | 0       | 0% | 0       | 0%  | 0       | 0%  |
| BLACK OR AFRICAN AMERICAN      | 7            | 57%        | 0       | 0% | 0       | 0% | 4       | 57% | 0       | 0%  |
| HISPANIC OR LATINO             | 17           | 76%        | 0       | 0% | 1       | 6% | 7       | 41% | 6       | 35% |
| WHITE                          | 168          | 87%        | 1       | 1% | 2       | 1% | 51      | 30% | 95      | 57% |
| MULTIRACIAL                    | 7            | 0%         | 0       | 0% | 0       | 0% | 0       | 0%  | 0       | 0%  |
| SMALL GROUP TOTAL              | 10           | 50%        | 0       | 0% | 0       | 0% | 2       | 20% | 3       | 30% |
| FEMALE                         | 95           | 84%        | 1       | 1% | 1       | 1% | 34      | 36% | 46      | 48% |
| MALE                           | 107          | 82%        | 0       | 0% | 2       | 2% | 30      | 28% | 58      | 54% |
| NON-ENGLISH LANGUAGE LEARN...  | 199          | 84%        | 0       | 0% | 2       | 1% | 51      | 26% | 101     | 51% |
| ENGLISH LANGUAGE LEARNERS      | 3            | 0%         | 0       | 0% | 0       | 0% | 0       | 0%  | 0       | 0%  |
| ECONOMICALLY DISADVANTAGED     | 97           | 74%        | 1       | 1% | 2       | 2% | 44      | 45% | 28      | 29% |
| NOT ECONOMICALLY DISADVAN...   | 105          | 91%        | 0       | 0% | 1       | 1% | 20      | 19% | 76      | 72% |
| NOT MIGRANT                    | 202          | 83%        | 1       | 0% | 3       | 1% | 64      | 32% | 104     | 51% |

### TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 |    | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     |
|--------------------------------|-------------|-------------|---------|----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS                   | 202         | 87%         | 2       | 1% | 7       | 3%  | 99      | 49% | 76      | 38% |
| GENERAL EDUCATION              | 159         | 98%         | 0       | 0% | 0       | 0%  | 81      | 51% | 75      | 47% |
| STUDENTS WITH DISABILITIES     | 43          | 44%         | 2       | 5% | 7       | 16% | 18      | 42% | 1       | 2%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 3           | _%          |         | -  |         | -   |         | -   |         | -   |
| BLACK OR AFRICAN AMERICAN      | 7           | 57%         | 0       | 0% | 1       | 14% | 4       | 57% | 0       | 0%  |
| HISPANIC OR LATINO             | 17          | 82%         | 0       | 0% | 1       | 6%  | 9       | 53% | 5       | 29% |
| WHITE                          | 168         | 90%         | 2       | 1% | 4       | 2%  | 83      | 49% | 69      | 41% |
| MULTIRACIAL                    | 7           | _%          |         | -  |         | -   |         | -   |         | -   |
| SMALL GROUP TOTAL              | 10          | 50%         | 0       | 0% | 1       | 10% | 3       | 30% | 2       | 20% |
| FEMALE                         | 95          | 85%         | 2       | 2% | 3       | 3%  | 44      | 46% | 37      | 39% |
| MALE                           | 107         | 88%         | 0       | 0% | 4       | 4%  | 55      | 51% | 39      | 36% |
| NON-ENGLISH LANGUAGE LEARN...  | 199         | _%          |         | -  |         | -   |         | -   |         | -   |
| ENGLISH LANGUAGE LEARNERS      | 3           | _%          |         | -  |         | -   |         | -   |         | -   |
| ECONOMICALLY DISADVANTAGED     | 97          | 80%         | 2       | 2% | 4       | 4%  | 57      | 59% | 21      | 22% |
| NOT ECONOMICALLY DISADVAN...   | 105         | 92%         | 0       | 0% | 3       | 3%  | 42      | 40% | 55      | 52% |
| NOT MIGRANT                    | 202         | 87%         | 2       | 1% | 7       | 3%  | 99      | 49% | 76      | 38% |

## Regents Examination Results (2015 - 16)

### COMPREHENSIVE ENGLISH

## REGENTS COMPREHENSIVE ENGLISH

| GROUP                          | TOTAL TESTED | 55                     |                        | 65                     |                        | 85                     |                        |
|--------------------------------|--------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| ALL STUDENTS                   | 10           | 7                      | 70%                    | 5                      | 50%                    | 0                      | 0%                     |
| GENERAL EDUCATION              | 6            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| STUDENTS WITH DISABILITIES     | 4            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| ASIAN OR NATIVE HAWAIIAN/OT... | 1            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| HISPANIC OR LATINO             | 1            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| WHITE                          | 8            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| SMALL GROUP TOTAL              | 10           | 7                      | 70%                    | 5                      | 50%                    | 0                      | 0%                     |
| FEMALE                         | 2            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| MALE                           | 8            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| NON-ENGLISH LANGUAGE LEARN...  | 9            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| ENGLISH LANGUAGE LEARNERS      | 1            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| ECONOMICALLY DISADVANTAGED     | 8            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| NOT ECONOMICALLY DISADVAN...   | 2            | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| NOT MIGRANT                    | 10           | 7                      | 70%                    | 5                      | 50%                    | 0                      | 0%                     |

## ENGLISH LANGUAGE ARTS (COMMON CORE)

## ENGLISH LANGUAGE ARTS (COMMON CORE)

| GROUP                          | TOTAL TE... | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | LEVEL 5 |     |    |     |    |     |
|--------------------------------|-------------|---------|---------|---------|---------|---------|-----|----|-----|----|-----|
| ALL STUDENTS                   | 208         | 10      | 5%      | 11      | 5%      | 57      | 27% | 37 | 18% | 93 | 45% |
| GENERAL EDUCATION              | 175         | 5       | 3%      | 2       | 1%      | 42      | 24% | 37 | 21% | 89 | 51% |
| STUDENTS WITH DISABILITIES     | 33          | 5       | 15%     | 9       | 27%     | 15      | 45% | 0  | 0%  | 4  | 12% |
| AMERICAN INDIAN OR ALASKA N... | 1           |         | -       |         | -       |         | -   |    | -   |    | -   |
| ASIAN OR NATIVE HAWAIIAN/OT... | 4           |         | -       |         | -       |         | -   |    | -   |    | -   |
| BLACK OR AFRICAN AMERICAN      | 5           | 1       | 20%     | 0       | 0%      | 1       | 20% | 1  | 20% | 2  | 40% |
| HISPANIC OR LATINO             | 19          | 4       | 21%     | 0       | 0%      | 3       | 16% | 3  | 16% | 9  | 47% |
| WHITE                          | 173         | 5       | 3%      | 8       | 5%      | 49      | 28% | 32 | 18% | 79 | 46% |
| MULTIRACIAL                    | 6           | 0       | 0%      | 1       | 17%     | 3       | 50% | 1  | 17% | 1  | 17% |
| SMALL GROUP TOTAL              | 5           | 0       | 0%      | 2       | 40%     | 1       | 20% | 0  | 0%  | 2  | 40% |
| FEMALE                         | 107         | 1       | 1%      | 5       | 5%      | 28      | 26% | 20 | 19% | 53 | 50% |
| MALE                           | 101         | 9       | 9%      | 6       | 6%      | 29      | 29% | 17 | 17% | 40 | 40% |
| NON-ENGLISH LANGUAGE LEARN...  | 203         | 7       | 3%      | 10      | 5%      | 56      | 28% | 37 | 18% | 93 | 46% |
| ENGLISH LANGUAGE LEARNERS      | 5           | 3       | 60%     | 1       | 20%     | 1       | 20% | 0  | 0%  | 0  | 0%  |
| ECONOMICALLY DISADVANTAGED     | 82          | 7       | 9%      | 9       | 11%     | 25      | 30% | 12 | 15% | 29 | 35% |
| NOT ECONOMICALLY DISADVAN...   | 126         | 3       | 2%      | 2       | 2%      | 32      | 25% | 25 | 20% | 64 | 51% |
| NOT MIGRANT                    | 208         | 10      | 5%      | 11      | 5%      | 57      | 27% | 37 | 18% | 93 | 45% |

## INTEGRATED ALGEBRA

## REGENTS INTEGRATED ALGEBRA

| GROUP                         | TOTAL TESTED | 55 | 65   | 85 |     |   |     |
|-------------------------------|--------------|----|------|----|-----|---|-----|
| ALL STUDENTS                  | 14           | 12 | 86%  | 7  | 50% | 1 | 7%  |
| GENERAL EDUCATION             | 4            |    |      | -  | -   | - |     |
| STUDENTS WITH DISABILITIES    | 10           |    |      |    |     | - |     |
| BLACK OR AFRICAN AMERICAN     | 2            |    |      |    |     |   | -   |
| HISPANIC OR LATINO            | 2            |    |      |    |     |   |     |
| WHITE                         | 10           | -  | -    |    |     |   |     |
| SMALL GROUP TOTAL             | 14           | 12 | 86%  | 7  | 50% | 1 | 7%  |
| FEMALE                        | 6            | 5  | 83%  | 2  | 33% | 0 | 0%  |
| MALE                          | 8            | 7  | 88%  | 5  | 63% | 1 | 13% |
| NON-ENGLISH LANGUAGE LEARN... | 13           |    | -    |    | -   | - | -   |
| ENGLISH LANGUAGE LEARNERS     | 1            |    | -    |    | -   |   | -   |
| ECONOMICALLY DISADVANTAGED    | 9            | 7  | 78%  | 4  | 44% | 1 | 11% |
| NOT ECONOMICALLY DISADVAN...  | 5            | 5  | 100% | 3  | 60% | 0 | 0%  |
| NOT MIGRANT                   | 14           | 12 | 86%  | 7  | 50% | 1 | 7%  |

## GEOMETRY

## REGENTS GEOMETRY

| GROUP                         | TOTAL TESTED | 55 | 65   | 85 |     |   |    |
|-------------------------------|--------------|----|------|----|-----|---|----|
| ALL STUDENTS                  | 6            | 6  | 100% | 5  | 83% | 0 | 0% |
| GENERAL EDUCATION             | 6            | 6  | 100% | 5  | 83% | 0 | 0% |
| HISPANIC OR LATINO            | 1            | —  | —    | —  | —   | — | —  |
| WHITE                         | 5            | —  | —    | —  | —   | — | —  |
| SMALL GROUP TOTAL             | 6            | 6  | 100% | 5  | 83% | 0 | 0% |
| FEMALE                        | 2            | —  | —    | —  | —   | — | —  |
| MALE                          | 4            | —  | —    | —  | —   | — | —  |
| NON-ENGLISH LANGUAGE LEARN... | 6            | 6  | 100% | 5  | 83% | 0 | 0% |
| ECONOMICALLY DISADVANTAGED    | 4            | —  | —    | —  | —   | — | —  |
| NOT ECONOMICALLY DISADVAN...  | 2            | —  | —    | —  | —   | — | —  |
| NOT MIGRANT                   | 6            | 6  | 100% | 5  | 83% | 0 | 0% |

## ALGEBRA 2/TRIGONOMETRY

## REGENTS ALGEBRA 2/TRIGONOMETRY

| GROUP                          | TOTAL TESTED | 55 |     | 65 |     | 85 |    |
|--------------------------------|--------------|----|-----|----|-----|----|----|
| ALL STUDENTS                   | 100          | 57 | 57% | 30 | 30% | 2  | 2% |
| GENERAL EDUCATION              | 99           |    |     |    |     |    |    |
| STUDENTS WITH DISABILITIES     | 1            |    |     |    |     |    |    |
| ASIAN OR NATIVE HAWAIIAN/OT... | 2            |    |     |    |     |    |    |
| BLACK OR AFRICAN AMERICAN      | 4            |    |     |    |     |    |    |
| HISPANIC OR LATINO             | 12           | 3  | 25% | 1  | 8%  | 0  | 0% |
| WHITE                          | 81           | 52 | 64% | 28 | 35% | 2  | 2% |
| MULTIRACIAL                    | 1            |    |     |    |     |    |    |
| SMALL GROUP TOTAL              | 7            | 2  | 29% | 1  | 14% | 0  | 0% |
| FEMALE                         | 61           | 33 | 54% | 19 | 31% | 1  | 2% |
| MALE                           | 39           | 24 | 62% | 11 | 28% | 1  | 3% |
| NON-ENGLISH LANGUAGE LEARN...  | 100          | 57 | 57% | 30 | 30% | 2  | 2% |
| ECONOMICALLY DISADVANTAGED     | 35           | 15 | 43% | 8  | 23% | 1  | 3% |
| NOT ECONOMICALLY DISADVAN...   | 65           | 42 | 65% | 22 | 34% | 1  | 2% |
| NOT MIGRANT                    | 100          | 57 | 57% | 30 | 30% | 2  | 2% |

## ALGEBRA I (COMMON CORE)

## ALGEBRA I (COMMON CORE)

| GROUP                          | TOTAL TE... | LEVEL 1 |     | LEVEL 2 |     | LEVEL 3 |     | LEVEL 4 |     | LEVEL 5 |     |
|--------------------------------|-------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|
| ALL STUDENTS                   | 344         | 35      | 10% | 49      | 14% | 170     | 49% | 62      | 18% | 28      | 8%  |
| GENERAL EDUCATION              | 273         | 13      | 5%  | 29      | 11% | 143     | 52% | 60      | 22% | 28      | 10% |
| STUDENTS WITH DISABILITIES     | 71          | 22      | 31% | 20      | 28% | 27      | 38% | 2       | 3%  | 0       | 0%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 7           | 1       | 14% | 0       | 0%  | 2       | 29% | 2       | 29% | 2       | 29% |
| BLACK OR AFRICAN AMERICAN      | 7           | 1       | 14% | 0       | 0%  | 5       | 71% | 1       | 14% | 0       | 0%  |
| HISPANIC OR LATINO             | 30          | 6       | 20% | 5       | 17% | 14      | 47% | 4       | 13% | 1       | 3%  |
| WHITE                          | 293         | 26      | 9%  | 42      | 14% | 146     | 50% | 55      | 19% | 24      | 8%  |
| MULTIRACIAL                    | 7           | 1       | 14% | 2       | 29% | 3       | 43% | 0       | 0%  | 1       | 14% |
| FEMALE                         | 163         | 15      | 9%  | 14      | 9%  | 81      | 50% | 37      | 23% | 16      | 10% |
| MALE                           | 181         | 20      | 11% | 35      | 19% | 89      | 49% | 25      | 14% | 12      | 7%  |
| NON-ENGLISH LANGUAGE LEARN...  | 330         | 29      | 9%  | 45      | 14% | 166     | 50% | 62      | 19% | 28      | 8%  |
| ENGLISH LANGUAGE LEARNERS      | 14          | 6       | 43% | 4       | 29% | 4       | 29% | 0       | 0%  | 0       | 0%  |

|                                     |     |    |     |    |     |     |     |    |     |    |     |
|-------------------------------------|-----|----|-----|----|-----|-----|-----|----|-----|----|-----|
| <b>ECONOMICALLY DISADVANTAGED</b>   | 144 | 17 | 12% | 27 | 19% | 80  | 56% | 16 | 11% | 4  | 3%  |
| <b>NOT ECONOMICALLY DISADVAN...</b> | 200 | 18 | 9%  | 22 | 11% | 90  | 45% | 46 | 23% | 24 | 12% |
| <b>NOT MIGRANT</b>                  | 344 | 35 | 10% | 49 | 14% | 170 | 49% | 62 | 18% | 28 | 8%  |



## ALGEBRA II (COMMON CORE)

## ALGEBRA II (COMMON CORE)

| GROUP                          | TOTAL TE... | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | LEVEL 5 |     |    |     |   |     |
|--------------------------------|-------------|---------|---------|---------|---------|---------|-----|----|-----|---|-----|
| ALL STUDENTS                   | 90          | 5       | 6%      | 12      | 13%     | 38      | 42% | 28 | 31% | 7 | 8%  |
| GENERAL EDUCATION              | 89          |         |         |         |         |         |     |    |     |   |     |
| STUDENTS WITH DISABILITIES     | 1           |         |         |         |         |         |     |    |     |   |     |
| ASIAN OR NATIVE HAWAIIAN/OT... | 2           |         |         |         |         |         |     |    |     |   |     |
| BLACK OR AFRICAN AMERICAN      | 4           |         |         |         |         |         |     |    |     |   |     |
| HISPANIC OR LATINO             | 11          | 1       | 9%      | 1       | 9%      | 5       | 45% | 3  | 27% | 1 | 9%  |
| WHITE                          | 72          | 4       | 6%      | 9       | 13%     | 30      | 42% | 23 | 32% | 6 | 8%  |
| MULTIRACIAL                    | 1           |         |         |         |         |         |     |    |     |   |     |
| SMALL GROUP TOTAL              | 7           | 0       | 0%      | 2       | 29%     | 3       | 43% | 2  | 29% | 0 | 0%  |
| FEMALE                         | 56          | 3       | 5%      | 8       | 14%     | 25      | 45% | 15 | 27% | 5 | 9%  |
| MALE                           | 34          | 2       | 6%      | 4       | 12%     | 13      | 38% | 13 | 38% | 2 | 6%  |
| NON-ENGLISH LANGUAGE LEARN...  | 90          | 5       | 6%      | 12      | 13%     | 38      | 42% | 28 | 31% | 7 | 8%  |
| ECONOMICALLY DISADVANTAGED     | 32          | 3       | 9%      | 6       | 19%     | 14      | 44% | 5  | 16% | 4 | 13% |
| NOT ECONOMICALLY DISADVAN...   | 58          | 2       | 3%      | 6       | 10%     | 24      | 41% | 23 | 40% | 3 | 5%  |
| NOT MIGRANT                    | 90          | 5       | 6%      | 12      | 13%     | 38      | 42% | 28 | 31% | 7 | 8%  |

## GLOBAL HISTORY AND GEOGRAPHY

## REGENTS GLOBAL HISTORY AND GEOGRAPHY

| GROUP                          | TOTAL TESTED | 55      | 65      | 85     |
|--------------------------------|--------------|---------|---------|--------|
| ALL STUDENTS                   | 248          | 222 90% | 195 79% | 84 34% |
| GENERAL EDUCATION              | 205          | 192 94% | 180 88% | 83 40% |
| STUDENTS WITH DISABILITIES     | 43           | 30 70%  | 15 35%  | 1 2%   |
| ASIAN OR NATIVE HAWAIIAN/OT... | 4            | —       | —       | —      |
| BLACK OR AFRICAN AMERICAN      | 4            | —       | —       | —      |
| HISPANIC OR LATINO             | 21           | 18 86%  | 17 81%  | 7 33%  |
| WHITE                          | 216          | 193 89% | 169 78% | 74 34% |
| MULTIRACIAL                    | 3            | —       | —       | —      |
| SMALL GROUP TOTAL              | 11           | 11 100% | 9 82%   | 3 27%  |
| FEMALE                         | 114          | 104 91% | 92 81%  | 38 33% |
| MALE                           | 134          | 118 88% | 103 77% | 46 34% |
| NON-ENGLISH LANGUAGE LEARN...  | 243          | 219 90% | 192 79% | 84 35% |
| ENGLISH LANGUAGE LEARNERS      | 5            | 3 60%   | 3 60%   | 0 0%   |
| ECONOMICALLY DISADVANTAGED     | 103          | 90 87%  | 76 74%  | 21 20% |
| NOT ECONOMICALLY DISADVAN...   | 145          | 132 91% | 119 82% | 63 43% |
| NOT MIGRANT                    | 248          | 222 90% | 195 79% | 84 34% |

## U.S. HISTORY &amp; GOVERNMENT

## REGENTS U.S. HISTORY &amp; GOVERNMENT

| GROUP                          | TOTAL TESTED | 55      | 65      | 85      |
|--------------------------------|--------------|---------|---------|---------|
| ALL STUDENTS                   | 210          | 199 95% | 189 90% | 107 51% |
| GENERAL EDUCATION              | 176          | 171 97% | 167 95% | 101 57% |
| STUDENTS WITH DISABILITIES     | 34           | 28 82%  | 22 65%  | 6 18%   |
| AMERICAN INDIAN OR ALASKA N... | 1            | —       | —       | —       |
| ASIAN OR NATIVE HAWAIIAN/OT... | 3            | —       | —       | —       |
| BLACK OR AFRICAN AMERICAN      | 5            | 5 100%  | 5 100%  | 2 40%   |
| HISPANIC OR LATINO             | 24           | 19 79%  | 18 75%  | 8 33%   |
| WHITE                          | 173          | 167 97% | 158 91% | 93 54%  |
| MULTIRACIAL                    | 4            | —       | —       | —       |
| SMALL GROUP TOTAL              | 8            | 8 100%  | 8 100%  | 4 50%   |
| FEMALE                         | 111          | 107 96% | 101 91% | 54 49%  |

|                                      |     |     |     |     |     |     |     |
|--------------------------------------|-----|-----|-----|-----|-----|-----|-----|
| <b>MALE</b>                          | 99  | 92  | 93% | 88  | 89% | 53  | 54% |
| <b>NON-ENGLISH LANGUAGE LEARN...</b> | 203 | 196 | 97% | 186 | 92% | 107 | 53% |
| <b>ENGLISH LANGUAGE LEARNERS</b>     | 7   | 3   | 43% | 3   | 43% | 0   | 0%  |
| <b>ECONOMICALLY DISADVANTAGED</b>    | 81  | 74  | 91% | 72  | 89% | 29  | 36% |
| <b>NOT ECONOMICALLY DISADVAN...</b>  | 129 | 125 | 97% | 117 | 91% | 78  | 60% |
| <b>NOT MIGRANT</b>                   | 210 | 199 | 95% | 189 | 90% | 107 | 51% |

## PHYSICAL SETTING/EARTH SCIENCE

## REGENTS PHYSICAL SETTING/EARTH SCIENCE

| GROUP                          | TOTAL TESTED | 55  | 65   | 85  |     |    |     |
|--------------------------------|--------------|-----|------|-----|-----|----|-----|
| ALL STUDENTS                   | 150          | 147 | 98%  | 138 | 92% | 75 | 50% |
| GENERAL EDUCATION              | 138          | 136 | 99%  | 131 | 95% | 74 | 54% |
| STUDENTS WITH DISABILITIES     | 12           | 11  | 92%  | 7   | 58% | 1  | 8%  |
| ASIAN OR NATIVE HAWAIIAN/OT... | 4            | —   | —    | —   | —   | —  | —   |
| BLACK OR AFRICAN AMERICAN      | 2            | —   | —    | —   | —   | —  | —   |
| HISPANIC OR LATINO             | 10           | 10  | 100% | 9   | 90% | 7  | 70% |
| WHITE                          | 132          | 130 | 98%  | 122 | 92% | 65 | 49% |
| MULTIRACIAL                    | 2            | —   | —    | —   | —   | —  | —   |
| SMALL GROUP TOTAL              | 8            | 7   | 88%  | 7   | 88% | 3  | 38% |
| FEMALE                         | 71           | 69  | 97%  | 63  | 89% | 32 | 45% |
| MALE                           | 79           | 78  | 99%  | 75  | 95% | 43 | 54% |
| NON-ENGLISH LANGUAGE LEARN...  | 149          | —   | —    | —   | —   | —  | —   |
| ENGLISH LANGUAGE LEARNERS      | 1            | —   | —    | —   | —   | —  | —   |
| ECONOMICALLY DISADVANTAGED     | 59           | 58  | 98%  | 51  | 86% | 25 | 42% |
| NOT ECONOMICALLY DISADVAN...   | 91           | 89  | 98%  | 87  | 96% | 50 | 55% |
| NOT MIGRANT                    | 150          | 147 | 98%  | 138 | 92% | 75 | 50% |

## PHYSICAL SETTING/CHEMISTRY

## REGENTS PHYSICAL SETTING/CHEMISTRY

| GROUP                          | TOTAL TESTED | 55 |      | 65 |     | 85 |     |
|--------------------------------|--------------|----|------|----|-----|----|-----|
| ALL STUDENTS                   | 86           | 85 | 99%  | 69 | 80% | 13 | 15% |
| GENERAL EDUCATION              | 86           | 85 | 99%  | 69 | 80% | 13 | 15% |
| ASIAN OR NATIVE HAWAIIAN/OT... | 3            | -  | -    | -  | -   | -  | -   |
| HISPANIC OR LATINO             | 5            | -  | -    | -  | -   | -  | -   |
| WHITE                          | 77           | 76 | 99%  | 62 | 81% | 13 | 17% |
| MULTIRACIAL                    | 1            | -  | -    | -  | -   | -  | -   |
| SMALL GROUP TOTAL              | 9            | 9  | 100% | 7  | 78% | 0  | 0%  |
| FEMALE                         | 49           | 48 | 98%  | 37 | 76% | 7  | 14% |
| MALE                           | 37           | 37 | 100% | 32 | 86% | 6  | 16% |
| NON-ENGLISH LANGUAGE LEARN...  | 86           | 85 | 99%  | 69 | 80% | 13 | 15% |
| ECONOMICALLY DISADVANTAGED     | 23           | 23 | 100% | 18 | 78% | 2  | 9%  |
| NOT ECONOMICALLY DISADVAN...   | 63           | 62 | 98%  | 51 | 81% | 11 | 17% |
| NOT MIGRANT                    | 86           | 85 | 99%  | 69 | 80% | 13 | 15% |

## PHYSICAL SETTING/PHYSICS

## REGENTS PHYSICAL SETTING/PHYSICS

| GROUP                          | TOTAL TESTED | 55 |      | 65 |      | 85 |     |
|--------------------------------|--------------|----|------|----|------|----|-----|
| ALL STUDENTS                   | 45           | 45 | 100% | 44 | 98%  | 18 | 40% |
| GENERAL EDUCATION              | 44           | -  | -    | -  | -    | -  | -   |
| STUDENTS WITH DISABILITIES     | 1            | -  | -    | -  | -    | -  | -   |
| ASIAN OR NATIVE HAWAIIAN/OT... | 1            | -  | -    | -  | -    | -  | -   |
| BLACK OR AFRICAN AMERICAN      | 1            | -  | -    | -  | -    | -  | -   |
| HISPANIC OR LATINO             | 2            | -  | -    | -  | -    | -  | -   |
| WHITE                          | 40           | 40 | 100% | 39 | 98%  | 17 | 43% |
| MULTIRACIAL                    | 1            | -  | -    | -  | -    | -  | -   |
| SMALL GROUP TOTAL              | 5            | 5  | 100% | 5  | 100% | 1  | 20% |
| FEMALE                         | 21           | 21 | 100% | 20 | 95%  | 6  | 29% |
| MALE                           | 24           | 24 | 100% | 24 | 100% | 12 | 50% |
| NON-ENGLISH LANGUAGE LEARN...  | 45           | 45 | 100% | 44 | 98%  | 18 | 40% |
| ECONOMICALLY DISADVANTAGED     | 10           | 10 | 100% | 9  | 90%  | 4  | 40% |
| NOT ECONOMICALLY DISADVAN...   | 35           | 35 | 100% | 35 | 100% | 14 | 40% |

|             |    |    |      |    |     |    |     |
|-------------|----|----|------|----|-----|----|-----|
| NOT MIGRANT | 45 | 45 | 100% | 44 | 98% | 18 | 40% |
|-------------|----|----|------|----|-----|----|-----|

## NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2015 - 16)

| GROUP                          | TOTAL TE... | PROFICIE... | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 |
|--------------------------------|-------------|-------------|---------|---------|---------|---------|
| GRADE 3 ELA                    | 6           | 100%        | 0       | 0       | 3       | 3       |
| GRADE 3 MATH                   | 6           | 100%        | 0       | 0       | 6       | 0       |
| GRADE 4 ELA                    | 6           | 100%        | 0       | 0       | 3       | 3       |
| GRADE 4 MATH                   | 6           | 83%         | 0       | 1       | 2       | 3       |
| GRADE 4 SCIENCE                | 6           | 100%        | 0       | 0       | 6       | 0       |
| GRADE 5 ELA                    | 7           | 100%        | 0       | 0       | 1       | 6       |
| GRADE 5 MATH                   | 7           | 100%        | 0       | 0       | 3       | 4       |
| GRADE 6 ELA                    | 7           | 100%        | 0       | 0       | 7       | 0       |
| GRADE 6 MATH                   | 7           | 86%         | 0       | 1       | 5       | 1       |
| GRADE 7 ELA                    | 2           | _%          |         |         |         |         |
| GRADE 7 MATH                   | 2           | _%          |         |         |         |         |
| GRADE 8 ELA                    | 3           | _%          |         |         |         |         |
| GRADE 8 MATH                   | 3           | _%          |         |         |         |         |
| GRADE 8 SCIENCE                | 5           | 100%        | 0       | 0       | 5       | 0       |
| SECONDARY-LEVEL ELA            | 5           | 100%        | 0       | 0       | 3       | 2       |
| SECONDARY-LEVEL MATH           | 5           | 100%        | 0       | 0       | 3       | 2       |
| SECONDARY-LEVEL SCIENCE        | 7           | 100%        | 0       | 0       | 7       | 0       |
| SECONDARY-LEVEL SOCIAL STUD... | 7           | 100%        | 0       | 0       | 7       | 0       |

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2015 - 16)

### KINDERGARTEN

| GROUP                      | TOTAL TE... | ENTERING | EMERGING TRANSITI... | EXPANDI... | COMMAN... |    |
|----------------------------|-------------|----------|----------------------|------------|-----------|----|
| ALL STUDENTS               | 6           | 17%      | 0%                   | 17%        | 67%       | 0% |
| GENERAL EDUCATION          | 4           |          |                      |            |           |    |
| STUDENTS WITH DISABILITIES | 2           |          |                      |            |           |    |

### GRADE 1

| GROUP             | TOTAL TE... | ENTERING | EMERGING TRANSITI... | EXPANDI... | COMMAN... |
|-------------------|-------------|----------|----------------------|------------|-----------|
| ALL STUDENTS      | 2           |          |                      |            |           |
| GENERAL EDUCATION | 2           |          |                      |            |           |

**GRADE 2**

| GROUP             | TOTAL TE... | ENTERING | EMERGING TRANSITI... | EXPANDI... | COMMAN... |     |
|-------------------|-------------|----------|----------------------|------------|-----------|-----|
| ALL STUDENTS      | 6           | 0%       | 0%                   | 17%        | 67%       | 17% |
| GENERAL EDUCATION | 6           | 0%       | 0%                   | 17%        | 67%       | 17% |

**GRADE 3**

| GROUP             | TOTAL TE... | ENTERING | EMERGING TRANSITI... | EXPANDI... | COMMAN... |    |
|-------------------|-------------|----------|----------------------|------------|-----------|----|
| ALL STUDENTS      | 5           | 0%       | 0%                   | 40%        | 60%       | 0% |
| GENERAL EDUCATION | 5           | 0%       | 0%                   | 40%        | 60%       | 0% |

**GRADE 4**

| GROUP                      | TOTAL TE... | ENTERING               | EMERGING TRANSITI...   | EXPANDI...             | COMMAN...              |
|----------------------------|-------------|------------------------|------------------------|------------------------|------------------------|
| ALL STUDENTS               | 4           | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| GENERAL EDUCATION          | 1           | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| STUDENTS WITH DISABILITIES | 3           | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |





**GRADE 5**

| GROUP                      | TOTAL TE... | ENTERING               | EMERGING TRANSITI...   | EXPANDI...             | COMMAN...              |
|----------------------------|-------------|------------------------|------------------------|------------------------|------------------------|
| ALL STUDENTS               | 4           | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| GENERAL EDUCATION          | 3           | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| STUDENTS WITH DISABILITIES | 1           | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |

**GRADE 6**

| GROUP                      | TOTAL TE... | ENTERING               | EMERGING TRANSITI...   | EXPANDI...             | COMMAN...              |                        |
|----------------------------|-------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| ALL STUDENTS               | 5           | 0%                     | 0%                     | 40%                    | 60%                    | 0%                     |
| GENERAL EDUCATION          | 3           | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |
| STUDENTS WITH DISABILITIES | 2           | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> |

**GRADE 8**

| GROUP             | TOTAL TE... | ENTERING  | EMERGING TRANSITI...  | EXPANDI...  | COMMAN...   |   |
|-------------------|-------------|---|---|---|---|---|
| ALL STUDENTS      | 3           |  |  |  |  |  |
| GENERAL EDUCATION | 3           |  |  |  |  |  |

**GRADE 9**

| GROUP             | TOTAL TE... | ENTERING | EMERGING TRANSITI... | EXPANDI... | COMMAN... |
|-------------------|-------------|----------|----------------------|------------|-----------|
| ALL STUDENTS      | 4           |          |                      |            |           |
| GENERAL EDUCATION | 4           |          |                      |            |           |

**GRADE 10**

| GROUP             | TOTAL TE... | ENTERING | EMERGING TRANSITI... | EXPANDI... | COMMAN... |    |
|-------------------|-------------|----------|----------------------|------------|-----------|----|
| ALL STUDENTS      | 12          | 0%       | 0%                   | 58%        | 42%       | 0% |
| GENERAL EDUCATION | 12          | 0%       | 0%                   | 58%        | 42%       | 0% |

**GRADE 11**

| GROUP             | TOTAL TE... | ENTERING | EMERGING TRANSITI... | EXPANDI... | COMMAN... |
|-------------------|-------------|----------|----------------------|------------|-----------|
| ALL STUDENTS      | 2           |          |                      |            |           |
| GENERAL EDUCATION | 2           |          |                      |            |           |

**GRADE 12**

| GROUP             | TOTAL TE... | ENTERING | EMERGING TRANSITI... | EXPANDI... | COMMAN... |
|-------------------|-------------|----------|----------------------|------------|-----------|
| ALL STUDENTS      | 1           |          |                      |            |           |
| GENERAL EDUCATION | 1           |          |                      |            |           |

**ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY****ALL ACCOUNTABILITY GROUPS MADE AYP: NO**

| GROUP                          | MADE AYP | TESTED 95% | STUDENTS ENROLLED DURING THE TEST ADMINISTRATIVE PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | PI >= EAMO OR SAFE HARBOR TARGET | TESTED STUDENTS ENROLLED ON BEDS DAY | PI  | EAMO | SAFE HARBOR TARGET |
|--------------------------------|----------|------------|---|---|----------------------------------|--------------------------------------|-----|------|--------------------|
| ALL STUDENTS                   | NO       | NO         | 2,357*  | 78%*  | YES                              | 897                                  | 99  | 100  | 95                 |
| AMERICAN INDIAN OR ALASKA N... |          |            | 1   | —   | —                                | 1                                    |     |      | —                  |
| BLACK OR AFRICAN AMERICAN      | —        |            | 20  | —   |                                  | 15                                   |     |      |                    |
| HISPANIC OR LATINO             | NO       | NO         | 258*  | 84%*  | NO                               | 108                                  | 73  | 82   | 76                 |
| ASIAN OR NATIVE HAWAIIAN/OT... |          |            | 27  | —   |                                  | 21                                   |     | —    |                    |
| WHITE                          | NO       | NO         | 1,908*  | 77%*  | YES                              | 717                                  | 102 | 115  | 97                 |
| MULTIRACIAL                    | NO       | NO         | 102*  | 70%*  | YES                              | 35                                   | 100 | 88   | 78                 |



|                            |    |    |        |      |    |       |      |    |    |
|----------------------------|----|----|--------|------|----|-------|------|----|----|
| STUDENTS WITH DISABILITIES | NO | NO | 561*   | 78%* | NO | 226 † | 46 † | 66 | 52 |
| LIMITED ENGLISH PROFICIENT | —  | —  | 23     | —    | —  | 18    | —    | —  | —  |
| ECONOMICALLY DISADVANTAGED | NO | NO | 1,134* | 81%* | NO | 434   | 79   | 88 | 80 |

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP                          | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | TESTED STUDENTS ENROLLED ON BEDS DAY | PI  |
|--------------------------------|---|---|--------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALAS... | 2,354*  | 78%*  | 896                                  | 100 |
| NOT BLACK OR AFRICAN AMERIC... | 2,317*  | 78%*  | 882                                  | 100 |
| NOT HISPANIC OR LATINO         | 2,099*  | 77%*  | 789                                  | 103 |
| NOT ASIAN OR NATIVE HAWAIIA... | 2,311*  | 78%*  | 876                                  | 98  |
| NOT WHITE                      | 449*  | 81%*  | 180                                  | 88  |
| NOT MULTIRACIAL                | 2,255*  | 78%*  | 862                                  | 99  |
| GENERAL EDUCATION              | 1,796*  | 78%*  | 681                                  | 117 |
| ENGLISH PROFICIENT             | 2,319*  | 78%*  | 879                                  | 100 |
| NOT ECONOMICALLY DISADVAN...   | 1,223*  | 76%*  | 463                                  | 118 |
| MALE                           | 1,150*  | 80%*  | 437                                  | 92  |
| FEMALE                         | 1,207*  | 77%*  | 460                                  | 106 |
| MIGRANT                        | 0   | —   | 0                                    | —   |
| NOT MIGRANT                    | 2,357*  | 78%*  | 897                                  | 99  |

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

\*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

| GROUP                          | MADE AYP | TESTED 95% | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | PI >= EAMO OR SAFE HARBOR TARGET | TESTED STUDENTS ENROLLED ON BEDS DAY | PI  | EAMO | SAFE HARBOR TARGET |
|--------------------------------|----------|------------|---|---|----------------------------------|--------------------------------------|-----|------|--------------------|
| ALL STUDENTS                   | NO       | NO         | 2,358*  | 73%*  | YES                              | 844                                  | 100 | 97   | 97                 |
| AMERICAN INDIAN OR ALASKA N... | —        | —          | 1   | —   | —                                | 1                                    | —   | —    | —                  |
| BLACK OR AFRICAN AMERICAN      | —        | —          | 20  | —   | —                                | 13                                   | —   | —    | —                  |
| HISPANIC OR LATINO             | NO       | NO         | 258*  | 78%*  | NO                               | 103                                  | 78  | 81   | 81                 |
| ASIAN OR NATIVE HAWAIIAN/OT... | —        | —          | 27  | —   | —                                | 23                                   | —   | —    | —                  |

|                            |    |    |        |      |     |       |      |     |     |
|----------------------------|----|----|--------|------|-----|-------|------|-----|-----|
| WHITE                      | NO | NO | 1,909* | 72%* | NO  | 674   | 103  | 111 | 111 |
| MULTIRACIAL                | NO | NO | 102*   | 59%* | YES | 30    | 100  | 80  | 80  |
| STUDENTS WITH DISABILITIES | NO | NO | 561*   | 70%* | NO  | 203 † | 55 † | 66  | 62  |
| LIMITED ENGLISH PROFICIENT | —  | —  | 23     | —    | —   | 21    | —    | —   | —   |
| ECONOMICALLY DISADVANTAGED | NO | NO | 1,135* | 73%* | NO  | 398   | 77   | 85  | 85  |

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP                          | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | TESTED STUDENTS ENROLLED ON BEDS DAY | PI  |
|--------------------------------|---|---|--------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALAS... | 2,355*  | 73%*  | 843                                  | 100 |
| NOT BLACK OR AFRICAN AMERIC... | 2,318*  | 73%*  | 831                                  | 101 |
| NOT HISPANIC OR LATINO         | 2,100*  | 72%*  | 741                                  | 104 |
| NOT ASIAN OR NATIVE HAWAIIA... | 2,312*  | 72%*  | 821                                  | 99  |
| NOT WHITE                      | 449*  | 74%*  | 170                                  | 91  |
| NOT MULTIRACIAL                | 2,256*  | 73%*  | 814                                  | 100 |
| GENERAL EDUCATION              | 1,797*  | 73%*  | 650                                  | 114 |
| ENGLISH PROFICIENT             | 2,320*  | 72%*  | 823                                  | 102 |
| NOT ECONOMICALLY DISADVAN...   | 1,223*  | 73%*  | 446                                  | 122 |
| MALE                           | 1,150*  | 73%*  | 411                                  | 103 |
| FEMALE                         | 1,208*  | 72%*  | 433                                  | 98  |
| MIGRANT                        | 0   | —   | 0                                    | —   |
| NOT MIGRANT                    | 2,358*  | 73%*  | 844                                  | 100 |

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

\*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

| GROUP                          | MADE AYP | TESTED 80% | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | PI ≥ EAMO OR PROGRESS TARGET | TESTED STUDENTS ENROLLED ON BEDS DAY | PI  | EAMO | PROGRESS TARGET |
|--------------------------------|----------|------------|---|---|------------------------------|--------------------------------------|-----|------|-----------------|
| ALL STUDENTS                   | YES      | YES        | 348   | 80%   | YES                          | 268                                  | 186 | 180  | 180             |
| AMERICAN INDIAN OR ALASKA N... | —        | —          | 0   | —   | —                            | 0                                    | —   | —    | —               |
| BLACK OR AFRICAN AMERICAN      | —        | —          | 6   | —   | —                            | 5                                    | —   | —    | —               |

|                                |     |     |      |      |     |      |       |     |     |
|--------------------------------|-----|-----|------|------|-----|------|-------|-----|-----|
| HISPANIC OR LATINO             |     | YES | 82*  | 82%* |     | 29   |       |     |     |
| ASIAN OR NATIVE HAWAIIAN/OT... |     |     | 6    | —    |     | 5    |       |     |     |
| WHITE                          | YES | YES | 278  | 82%  | YES | 220  | 188   | 187 | 183 |
| MULTIRACIAL                    |     |     | 16   | —    |     | 9    | —     | —   | —   |
| STUDENTS WITH DISABILITIES     | NO  | NO  | 171* | 77%* | YES | 55 † | 169 † | 158 | 158 |
| LIMITED ENGLISH PROFICIENT     | —   |     | 7    | —    |     | 7    | —     | —   |     |
| ECONOMICALLY DISADVANTAGED     | NO  | NO  | 355* | 79%* | YES | 129  | 182   | 171 | 171 |

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP                          | STUDENTS ENROLLED DURING<br>THE TEST ADMINISTRATION<br>PERIOD | PERCENT OF ENROLLED<br>STUDENTS WITH VALID TEST<br>SCORES | TESTED STUDENTS ENROLLED<br>ON BEDS DAY | PI  |
|--------------------------------|---|---|---|-----|
| NOT AMERICAN INDIAN OR ALAS... | 348   | 80%   | 268                                     | 186 |
| NOT BLACK OR AFRICAN AMERIC... | 342   | 80%   | 263                                     | 186 |
| NOT HISPANIC OR LATINO         | 306   | 80%   | 239                                     | 187 |
| NOT ASIAN OR NATIVE HAWAIIA... | 342   | 80%   | 263                                     | 187 |
| NOT WHITE                      | 143*  | 76%*  | 48                                      | 177 |
| NOT MULTIRACIAL                | 332   | 81%   | 259                                     | 186 |
| GENERAL EDUCATION              | 274   | 80%   | 214                                     | 191 |
| ENGLISH PROFICIENT             | 762*  | 80%*  | 261                                     | 188 |
| NOT ECONOMICALLY DISADVAN...   | 173   | 82%   | 139                                     | 190 |
| MALE                           | 172   | 83%   | 140                                     | 186 |
| FEMALE                         | 393*  | 79%*  | 128                                     | 187 |
| MIGRANT                        | 0   | —   | 0                                       |     |
| NOT MIGRANT                    | 348   | 80%   | 268                                     | 186 |

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

\*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

| GROUP        | MADE AYP | TESTED 95% | 12TH<br>GRADERS | PERCENT OF<br>12TH<br>GRADERS<br>WITH VALID<br>TEST SCORES | PI >= EAMO<br>OR SAFE<br>HARBOR<br>TARGET | 2012<br>ACCOUNTABILITY<br>COHORT<br>MEMBERS | PI  | EAMO | SAFE<br>HARBOR<br>TARGET |
|--------------|----------|------------|-----------------|--|---|---|-----|------|--------------------------|
| ALL STUDENTS | YES      | YES        | 170             | 99%  | YES                                       | 179   | 157 | 166  | 151                      |

|                                |     |     |     |      |     |     |     |     |     |
|--------------------------------|-----|-----|-----|------|-----|-----|-----|-----|-----|
| AMERICAN INDIAN OR ALASKA N... | —   | —   | 0   | —    | —   | 0   | —   | —   | —   |
| BLACK OR AFRICAN AMERICAN      | —   | —   | 3   | —    | —   | 5   | —   | —   | —   |
| HISPANIC OR LATINO             | —   | —   | 13  | —    | —   | 16  | —   | —   | —   |
| ASIAN OR NATIVE HAWAIIAN/OT... | —   | —   | 3   | —    | —   | 3   | —   | —   | —   |
| WHITE                          | YES | YES | 149 | 99%  | YES | 152 | 163 | 175 | 153 |
| MULTIRACIAL                    | —   | —   | 2   | —    | —   | 3   | —   | —   | —   |
| STUDENTS WITH DISABILITIES     | —   | —   | 23  | —    | —   | 27  | —   | —   | —   |
| LIMITED ENGLISH PROFICIENT     | —   | —   | 1   | —    | —   | 3   | —   | —   | —   |
| ECONOMICALLY DISADVANTAGED     | NO  | YES | 68  | 100% | NO  | 79  | 133 | 151 | 139 |

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP                          | 12TH GRADERS | PERCENT OF 12TH GRADERS WITH VALID TEST SCORES | 2012 ACCOUNTABILITY COHORT MEMBERS | PI  |
|--------------------------------|--------------|--|------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALAS... | 170          | 99%  | 179                                | 157 |
| NOT BLACK OR AFRICAN AMERIC... | 167          | 99%  | 174                                | 159 |
| NOT HISPANIC OR LATINO         | 157          | 99%  | 163                                | 159 |
| NOT ASIAN OR NATIVE HAWAIIA... | 167          | 99%  | 176                                | 157 |
| NOT WHITE                      | 21           | —  | 27                                 | —   |
| NOT MULTIRACIAL                | 168          | 99%  | 176                                | 158 |
| GENERAL EDUCATION              | 147          | 100%   | 152                                | 172 |
| ENGLISH PROFICIENT             | 169          | 99%  | 176                                | 160 |
| NOT ECONOMICALLY DISADVAN...   | 102          | 99%  | 100                                | 176 |
| MALE                           | 90           | 99%  | 95                                 | 146 |
| FEMALE                         | 80           | 100%   | 84                                 | 169 |
| MIGRANT                        | 0            | —  | 0                                  | —   |
| NOT MIGRANT                    | 170          | 99%  | 179                                | 157 |

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

## SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

| GROUP        | MADE AYP | TESTED 95% | 12TH GRADERS | PERCENT OF 12TH GRADERS WITH VALID TEST SCORES | PI >= EAMO OR SAFE HARBOR TARGET | 2012 ACCOUNTABILITY COHORT MEMBERS | PI  | EAMO | SAFE HARBOR TARGET |
|--------------|----------|------------|--------------|--|----------------------------------|------------------------------------|-----|------|--------------------|
| ALL STUDENTS | NO       | YES        | 170          | 100%   | NO                               | 179                                | 128 | 151  | 139                |

|                                |    |     |     |      |    |     |     |     |     |
|--------------------------------|----|-----|-----|------|----|-----|-----|-----|-----|
| AMERICAN INDIAN OR ALASKA N... | —  | —   | 0   | —    | —  | 0   | —   | —   | —   |
| BLACK OR AFRICAN AMERICAN      | —  | —   | 3   | —    | —  | 5   | —   | —   | —   |
| HISPANIC OR LATINO             | —  | —   | 13  | —    | —  | 16  | —   | —   | —   |
| ASIAN OR NATIVE HAWAIIAN/OT... | —  | —   | 3   | —    | —  | 3   | —   | —   | —   |
| WHITE                          | NO | YES | 149 | 100% | NO | 152 | 133 | 162 | 141 |
| MULTIRACIAL                    | —  | —   | 2   | —    | —  | 3   | —   | —   | —   |
| STUDENTS WITH DISABILITIES     | —  | —   | 23  | —    | —  | 27  | —   | —   | —   |
| LIMITED ENGLISH PROFICIENT     | —  | —   | 1   | —    | —  | 3   | —   | —   | —   |
| ECONOMICALLY DISADVANTAGED     | NO | YES | 68  | 100% | NO | 79  | 101 | 135 | 124 |

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP                          | 12TH GRADERS | PERCENT OF 12TH GRADERS<br>WITH VALID TEST SCORES | 2012 ACCOUNTABILITY<br>COHORT MEMBERS | PI  |
|--------------------------------|--------------|---|---------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALAS... | 170          | 100%  | 179                                   | 128 |
| NOT BLACK OR AFRICAN AMERIC... | 167          | 100%  | 174                                   | 129 |
| NOT HISPANIC OR LATINO         | 157          | 100%  | 163                                   | 131 |
| NOT ASIAN OR NATIVE HAWAIIA... | 167          | 100%  | 176                                   | 128 |
| NOT WHITE                      | 21           | —   | 27                                    | —   |
| NOT MULTIRACIAL                | 168          | 100%  | 176                                   | 130 |
| GENERAL EDUCATION              | 147          | 100%  | 152                                   | 137 |
| ENGLISH PROFICIENT             | 169          | 100%  | 176                                   | 130 |
| NOT ECONOMICALLY DISADVAN...   | 102          | 100%  | 100                                   | 150 |
| MALE                           | 90           | 100%  | 95                                    | 119 |
| FEMALE                         | 80           | 100%  | 84                                    | 139 |
| MIGRANT                        | 0            | —   | 0                                     | —   |
| NOT MIGRANT                    | 170          | 100%  | 179                                   | 128 |

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

### UNWEIGHTED COMBINED ELA AND MATH PIS

| GROUP                          | ELEMENTARY/MIDDLE-LEVEL<br>ELA PI | ELEMENTARY/MIDDLE-LEVEL<br>MATH PI | SECONDARY-LEVEL<br>ELA PI | SECONDARY-LEVEL<br>MATH PI | UNWEIGHTED<br>COMBINED PI |
|--------------------------------|-----------------------------------|------------------------------------|---------------------------|----------------------------|---------------------------|
| ALL STUDENTS                   | 99                                | 100                                | 157                       | 128                        | 121                       |
| AMERICAN INDIAN OR ALASKA N... | —                                 | —                                  | —                         | —                          | 0                         |
| BLACK OR AFRICAN AMERICAN      | —                                 | —                                  | —                         | —                          | 0                         |

|                                |     |     |     |     |     |
|--------------------------------|-----|-----|-----|-----|-----|
| HISPANIC OR LATINO             | 73  | 78  | —   | —   | 76  |
| ASIAN OR NATIVE HAWAIIAN/OT... | —   | —   | —   | —   | 0   |
| WHITE                          | 102 | 103 | 163 | 133 | 125 |
| MULTIRACIAL                    | 100 | 100 | —   | —   | 100 |
| STUDENTS WITH DISABILITIES     | 46  | 55  | —   | —   | 51  |
| LIMITED ENGLISH PROFICIENT     | —   | —   | —   | —   | 0   |
| ECONOMICALLY DISADVANTAGED     | 79  | 77  | 133 | 101 | 98  |

— There were not enough students to determine a Performance Index.

## OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **YES**

| GROUP   | MADE AYP |
|---|----------|
| ALL STUDENTS                                    | YES      |
| AMERICAN INDIAN OR ALASKA NATIVE                | —        |
| BLACK OR AFRICAN AMERICAN                       | —        |
| HISPANIC OR LATINO                              | —        |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER | —        |
| WHITE   | YES      |
| MULTIRACIAL                                     | —        |
| STUDENTS WITH DISABILITIES                      | YES      |
| LIMITED ENGLISH PROFICIENT                      | —        |
| ECONOMICALLY DISADVANTAGED                      | YES      |

— There were not enough students to make an AYP determination.

## FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

| GROUP                          | MET GRADUATION-RATE<br>CRITERION: | 2011 FOUR-YEAR<br>GRADUATION-RATE TOTAL<br>COHORT | GRADUATION RATE | STATE STANDARD | PROGRESS TARGET |
|--------------------------------|-----------------------------------|---|-----------------|----------------|-----------------|
| ALL STUDENTS                   | YES                               | 275   | 80%             | 80%            | 79%             |
| AMERICAN INDIAN OR ALASKA N... | —                                 | 0   | —               | —              | —               |
| BLACK OR AFRICAN AMERICAN      | —                                 | 5   | —               | —              | —               |
| HISPANIC OR LATINO             | —                                 | 15  | —               | —              | —               |
| ASIAN OR NATIVE HAWAIIAN/OT... | —                                 | 4   | —               | —              | —               |
| WHITE                          | YES                               | 245   | 81%             | 80%            | 80%             |
| MULTIRACIAL                    | —                                 | 6   | —               | —              | —               |
| STUDENTS WITH DISABILITIES     | YES                               | 51 †  | 57% †           | 80%            | 48%             |
| LIMITED ENGLISH PROFICIENT     | —                                 | 2   | —               | —              | —               |
| ECONOMICALLY DISADVANTAGED     | YES                               | 113   | 73%             | 80%            | 63%             |

**YES** Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

**NO** Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

| GROUP                          | MET GRADUATION-RATE<br>CRITERION: | 2010 FIVE-YEAR<br>GRADUATION-RATE TOTAL<br>COHORT | GRADUATION RATE | STATE STANDARD | PROGRESS TARGET |
|--------------------------------|-----------------------------------|---|-----------------|----------------|-----------------|
| ALL STUDENTS                   | YES                               | 260   | 82%             | 80%            | 79%             |
| AMERICAN INDIAN OR ALASKA N... | —                                 | 0   | —               | —              | —               |
| BLACK OR AFRICAN AMERICAN      | —                                 | 10  | —               | —              | —               |
| HISPANIC OR LATINO             | —                                 | 17  | —               | —              | —               |
| ASIAN OR NATIVE HAWAIIAN/OT... | —                                 | 2   | —               | —              | —               |
| WHITE                          | YES                               | 228   | 83%             | 80%            | 80%             |
| MULTIRACIAL                    | —                                 | 3   | —               | —              | —               |
| STUDENTS WITH DISABILITIES     | NO                                | 48 †  | 52% †           | 80%            | 60%             |
| LIMITED ENGLISH PROFICIENT     | —                                 | 2   | —               | —              | —               |
| ECONOMICALLY DISADVANTAGED     | YES                               | 88  | 70%             | 80%            | 67%             |

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.



## GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

| GROUP                          | FOUR-YEAR GRADUATION-RATE T...                    | FIVE-YEAR GRADUATION-RATE T... |   |                    |
|--------------------------------|---|--------------------------------|---|--------------------|
|                                | 2011 FOUR-YEAR<br>GRADUATION-RATE<br>TOTAL COHORT | GRADUATION<br>RATE             | 2010 FOUR-YEAR<br>GRADUATION-RATE<br>TOTAL COHORT | GRADUATION<br>RATE |
| NOT AMERICAN INDIAN OR ALAS... | 275   | 80%                            | 260   | 82%                |
| NOT BLACK OR AFRICAN AMERIC... | 270   | 80%                            | 250   | 82%                |
| NOT HISPANIC OR LATINO         | 260   | 81%                            | 243   | 84%                |
| NOT ASIAN OR NATIVE HAWAIIA... | 271   | 80%                            | 258   | 82%                |
| NOT WHITE                      | 30  | 67%                            | 32  | 75%                |
| NOT MULTIRACIAL                | 269   | 80%                            | 257   | 82%                |
| GENERAL EDUCATION              | 230   | 85%                            | 214   | 89%                |
| ENGLISH PROFICIENT             | 273   | 80%                            | 258   | 83%                |
| NOT ECONOMICALLY DISADVAN...   | 162   | 84%                            | 172   | 88%                |
| MALE                           | 155   | 75%                            | 142   | 78%                |
| FEMALE                         | 120   | 86%                            | 118   | 87%                |
| MIGRANT                        | 0   |                                | 0   |                    |
| NOT MIGRANT                    | 275   | 80%                            | 260   | 82%                |

— There were fewer than 30 students in the cohort.

## Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2011 Graduation-Rate Total Cohort members who graduated as of August 31, 2015 with:

|  |     |
|--|-----|
| REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT) | 30% |
| REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)     | 32% |
| PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE               | NO  |
| REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)         | 20% |
| REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)             | 5%  |
| PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE               | YES |

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