

# **SAUGERTIES CENTRAL SCHOOL DISTRICT**

**Saugerties, New York 12477**

## **General Fund Budget for 2018-2019**



**Seth Turner**  
*Superintendent of Schools*

**Lawrence Mautone**  
*Deputy Superintendent*

**Darlene Westinghouse**  
*Assistant Superintendent for  
Curriculum & Instruction*

**Lissa A. Jilek**  
*School Business Manager*

### **BOARD OF EDUCATION**

**Robert Thomann, President**  
**James Mooney, Vice President**  
**Krista Barringer**  
**Katie Emerson-Hoss**  
**Damion Ferraro**  
**Susan Gage**  
**Raymond Maclary**  
**Elena Maskell**  
**Paul VanSchaack**

## ***Saugerties Central School District: VOTER INFORMATION***

### **Vote Day Qualifications:**

In order to vote you must be:

- ❖ Registered to vote
- ❖ A citizen of the United States
- ❖ 18 years of age or older
- ❖ A resident of Saugerties Central School District for at least 30 days, immediately before the election.

### **When and Where the Vote will be Held:**

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the Saugerties Central School District, Ulster County, New York, will be held at the Cahill, Morse, Mt. Marion and Riccardi Elementary Schools in said district on Tuesday, May 15, 2018, between the hours of 6:00 a.m. and 9:00 p.m. prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

### **Election of Board of Education Members:**

Three (3) 3-year term vacancies are available at this time. Voters may select no more than THREE candidates. The following three candidates filed petitions to run for the Board of Education:

**James Mooney**

**Robert Thomann**

**Raymond Maclary**

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# **EDUCATIONAL PROGRAM & FISCAL SUPPORT PLAN**

## **2018-2019 General Fund Budget**

**July 1, 2018 - June 30, 2019**

**\$63,977,932**

2.55% increase over the 2017-2018 Adopted Budget (\$62,384,032)

## **Anticipated Tax Levy**

**\$38,728,466**

## **Estimated Tax Rates for 2018-2019:**

*Based on 2017-2018 Equalization Rates and 2017-2018 Assessments (subject to change by the State and County)*

Town of Saugerties	\$20.22252/1000 of Assessed Value
Town of Ulster	\$24.93530/1000 of Assessed Value
Town of Woodstock	\$20.42679/1000 of Assessed Value

## **BOARD OF EDUCATION: Vision & Mission**

### **VISION:**

The vision of the Saugerties Central School District is to create and foster a safe, academically challenging, creatively nurturing and supportive environment in which all students are engaged in activities which promote learning. This environment will be achieved through the active involvement of students, teachers, parents, support staff and administrators working together as a learning community. It is our joint vision that students who successfully complete their educational experience at Saugerties Central School District will be prepared to contribute to and succeed in our increasingly global and technological society.

### **MISSION:**

We, the Board of Education, staff, students, parents and community share responsibility for meeting the needs of students living in a rapidly changing, pluralistic society. We endeavor to create an atmosphere where people are accepted as individuals in a safe environment that fosters self-discipline, mutual respect, cooperation and academic excellence.

## **BOARD OF EDUCATION GOALS:**

- ▶ Work in collaboration with the superintendent and other administrative staff to research and develop a comprehensive plan to involve, engage, and communicate to all stakeholder groups in the District's Capital Improvement Plan process.
- ▶ Develop clear, written protocols to improve internal communication, information requests, dissemination of information and other identified procedures to improve board operations, performance and meeting effectiveness/efficiency by July 1, 2018.
- ▶ Craft and implement a new member orientation program to assist newly elected board members in establishing a base knowledge in areas such as school board governance and operations, policy, and the district they serve as well as to support them as they become informed and responsible decision makers on the governance team by July 1.
- ▶ Explore the potential of moving from one to two meetings per month, if necessary, and developing a school board meeting and events presentation calendar as a means to increase the effectiveness and efficiency of school board meetings.

## **DISTRICT GOALS:**

- ▶ **Culture, Climate, & Community Engagement:** Saugerties CSD will cultivate collaborative and engaging partnerships between the BOE, school, families, and community that foster positive, trusting, and meaningful relationships.
- ▶ **Technology:** Saugerties CSD will continue to develop and enhance safe technologically advanced schools through effective implementation of resources in order to connect students with their local global communities and to promote innovative teaching and learning for all.
- ▶ **Buildings & Grounds:** Saugerties CSD will provide exemplary stewardship over the buildings, grounds, and infrastructure to establish and maintain safe and healthy environments which are conducive to learning and welcoming to the community.
- ▶ **Safety and Security:** Saugerties CSD is committed to providing a safe, secure, and positive school environment for all students, staff and visitors by ensuring district preparedness and compliance necessary to respond to any safety or security risk.
- ▶ **Student Achievement:** Saugerties CSD is dedicated to educating the whole child and will work to engage all stakeholders in the school community in advancing student achievement through promoting flexible, innovative, and meaningful programs that challenge each student to reach their full potential.

## **BUDGET**

The Budget information provided in the following pages is presented in columns using these categories:

2017 - 2018	Adopted Budget
2018 - 2019	Proposed Budget
2018 - 2019	Dollar Change Draft vs. 2017-2018 Adopted
2018 - 2019	Percent Change Draft vs. 2017-2018 Adopted

Full-time Equivalents (FTE) are indicated for the 2017-2018 Adopted Budget, and the 2018-2019 Proposed Budget.

At the end of this document, historical data is provided on tax rates, tax levies, budgets, enrollments, and staffing. Long-Term Debt Service charts and a summary of BOCES appropriations for 2017/2018 – 2018/2019 is also included.

Funds for known salary increases, including those based on contractual agreements, are included in the appropriate budget codes.



# SAUGERTIES CENTRAL SCHOOL DISTRICT

## General Fund Budget: 2018-2019

### *Proposed Budget*

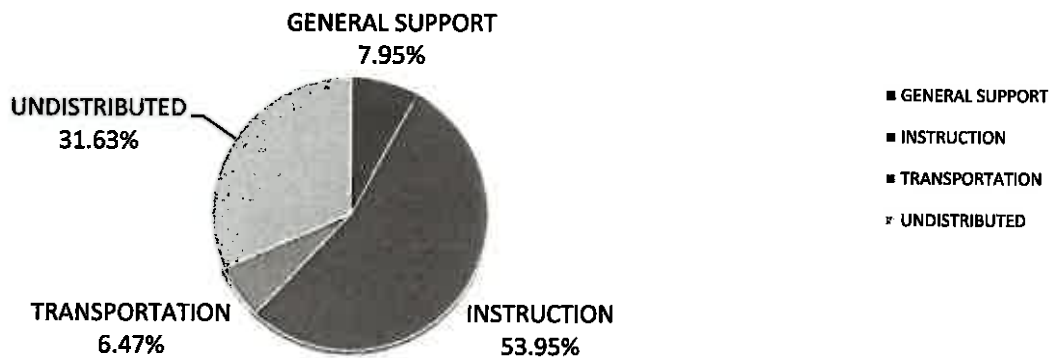
	2017-2018 Adopted Budget	2018-2019 Proposed Budget	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b>APPROPRIATIONS</b>				
<b>GENERAL SUPPORT</b>	<b>\$ 4,957,231</b>	<b>\$ 5,195,318</b>	<b>\$ 238,087</b>	<b>4.80%</b>
<i>Percent of Total Budget</i>	<i>7.95%</i>	<i>8.12%</i>		
<b>INSTRUCTION</b>	<b>33,653,439</b>	<b>33,830,697</b>	<b>\$ 177,258</b>	<b>0.53%</b>
<i>Percent of Total Budget</i>	<i>53.95%</i>	<i>52.88%</i>		
<b>PUPIL TRANSPORTATION</b>	<b>4,037,701</b>	<b>4,408,982</b>	<b>\$ 371,281</b>	<b>9.20%</b>
<i>Percent of Total Budget</i>	<i>6.47%</i>	<i>6.89%</i>		
<b>UNDISTRIBUTED</b>	<b>19,735,661</b>	<b>20,542,935</b>	<b>\$ 807,274</b>	<b>4.09%</b>
<i>Percent of Total Budget</i>	<i>31.63%</i>	<i>32.11%</i>		

	2017-2018 Adopted Budget	2018-2019 Proposed Budget	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b>TOTAL GENERAL FUND</b>	<b>\$ 62,384,032</b>	<b>\$ 63,977,932</b>	<b>\$ 1,593,900</b>	<b>2.55%</b>

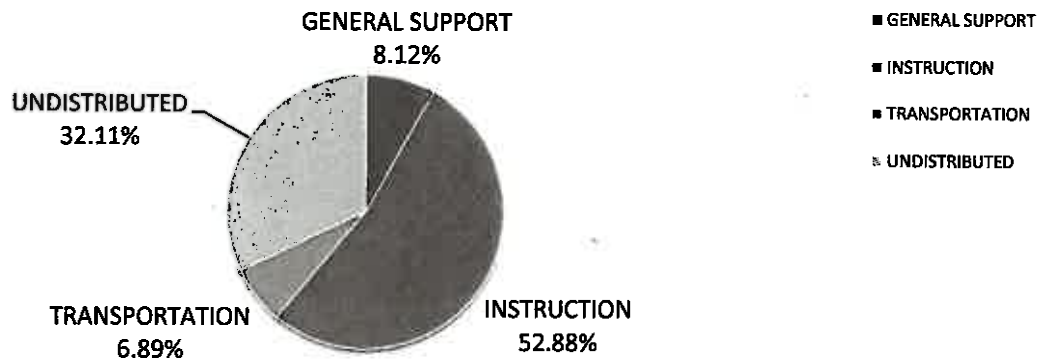
## HOW WILL THE MONEY BE SPENT?

### Appropriation Summary and Year to Year Comparison

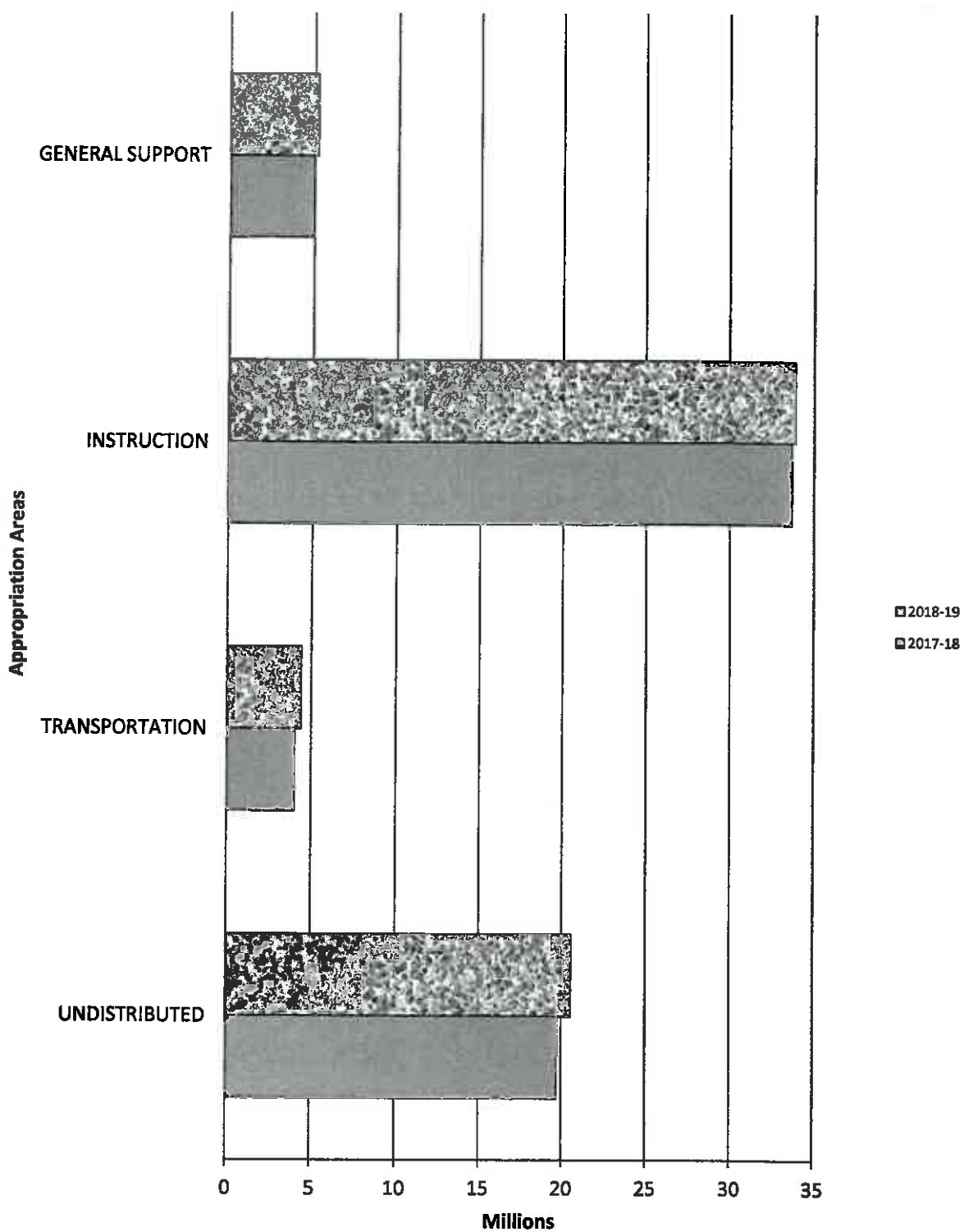
#### 2017-2018 Budget: Expense Analysis



#### 2018-2019 Proposed Budget: Expense Analysis



# Expense Comparison



## **REVENUES**

State Aid has been budgeted based on the adopted New York State Budget dated March 30, 2018 and is approximately \$178,643 above the 2017-2018 budgeted level, an increase of about .79%.

The district's cash flow is regularly updated and available funds are invested to generate interest revenue. Interest rates on all types of fixed investments have been very low for the last several years.

The District is legally allowed to retain no more than 4% of the 2018-2019 Budget as unappropriated fund balance. In order to maintain a balance estimated to be about 4%, a transfer from the fund balance to support the 2018-2019 budget is anticipated in the amount of \$1,163,738. During development of the 2018-2019 budget, the district will be utilizing \$75,000 of the Employee Benefit Liability Reserve fund balance. This reserve is used exclusively for costs associated with collective bargaining agreements, allowing for payment upon retirement. The estimates for several other revenue categories have remained flat.

The District received monies from four (4) PILOT (Payment in Lieu of Taxes) agreements that exist with the Ulster County Industrial Development Corporation. The resulting projected increase from these four agreements amounts to \$5,131.00 for the 2018-2019 budget, or approximately 1.71% more than the prior year.

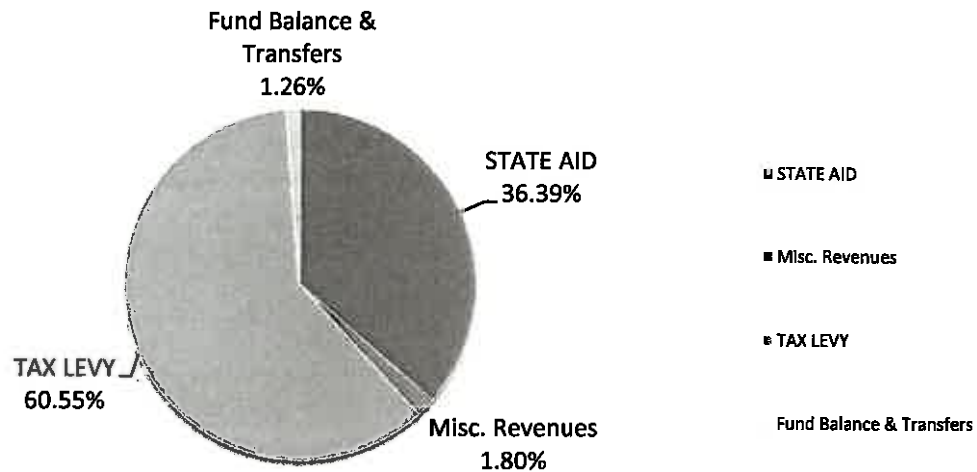
***Proposed Budget***

<b>PROJECTED REVENUES</b>	<b>2017-2018 Adopted Budget</b>	<b>2018-2019 Proposed Budget</b>	<b>2017-2018 to 2018-2019 \$ Change</b>	<b>2017-2018 to 2018-2019 % Change</b>
A3101 NY State Aid	\$ 22,701,466	\$ 22,880,109	\$ 178,643	0.79%
A1081 Pilots	299,915	305,046	5,131	1.71%
A1090 Interest & Penalties on Real Property Taxes	75,000	75,000	-	0.00%
A2230 Day School Tuition - Other Districts	80,000	80,000	-	0.00%
A2280 Health Services - Other Districts	95,000	95,000	-	0.00%
A2201 Interest & Earnings	20,000	20,000	-	0.00%
A2440 Use of Buildings	10,000	10,000	-	0.00%
A2450 Telephone E-Rate/Commissions	40,000	40,000	-	0.00%
A2690 Compensation for Loss	-	-	-	0.00%
A2701 Refund BOCES Aided Services	420,000	420,000	-	0.00%
A2703 Refund Prior Year's Expense	-	-	-	0.00%
A2705 Gifts and Donations	-	-	-	0.00%
A2770 Other Miscellaneous Revenue	-	-	-	0.00%
A4201 Federal Aid - Medicaid	85,573	85,573	-	0.00%
A5031 Interfund Transfers	-	-	-	0.00%
<b>SUBTOTAL REVENUES</b>	<b>23,826,954</b>	<b>24,010,728</b>	<b>183,774</b>	<b>0.77%</b>
<b>Applied Reserve</b>	<b>-</b>	<b>75,000</b>	<b>75,000</b>	
<b>Fund Balance to Apply to Budget</b>	<b>785,222</b>	<b>1,163,738</b>	<b>378,516</b>	<b>48.20%</b>
<b>Calculated Tax Levy</b>	<b>37,771,856</b>	<b>38,728,466</b>	<b>956,610</b>	<b>2.53%</b>
<b>TOTAL of ALL REVENUES</b>	<b>\$ 62,384,032</b>	<b>\$ 63,977,932</b>	<b>\$ 1,593,900</b>	<b>2.55%</b>

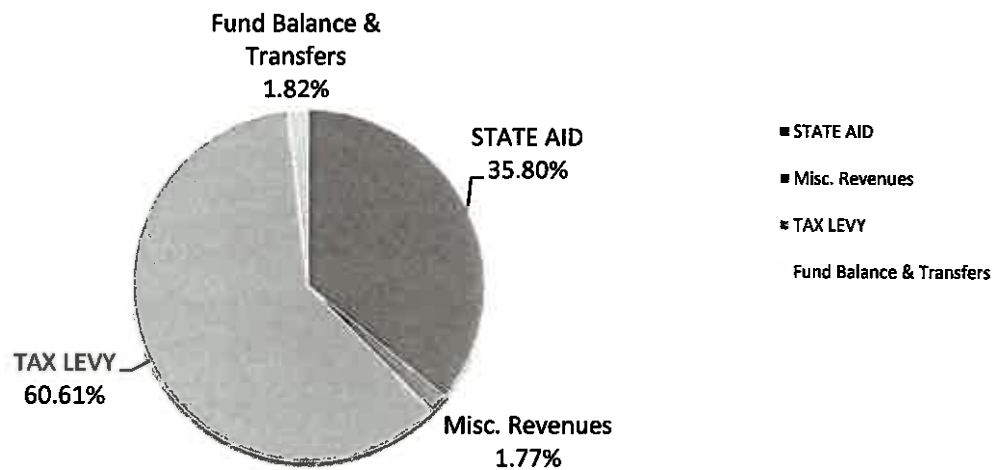
## WHERE DOES THE MONEY COME FROM?

### Projected Revenue Summary and Year to Year Comparison

#### 2017-2018 Budget: Revenue Analysis

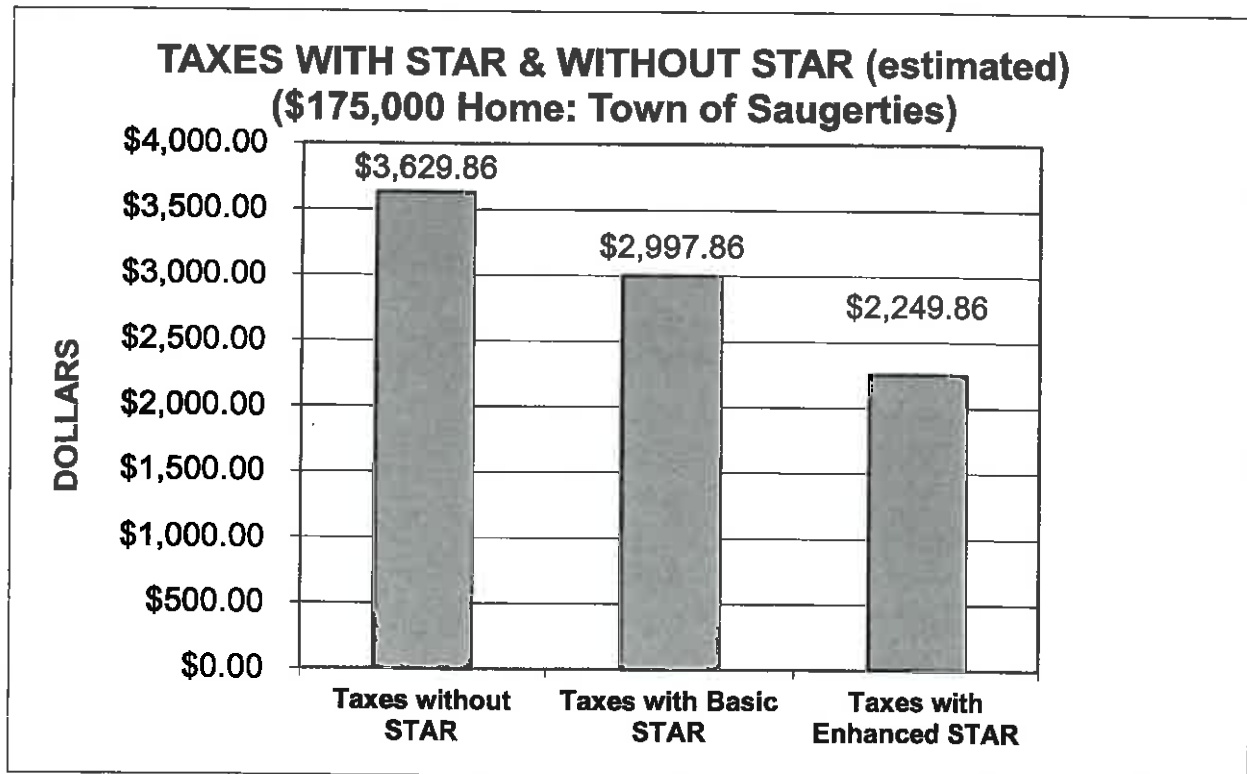
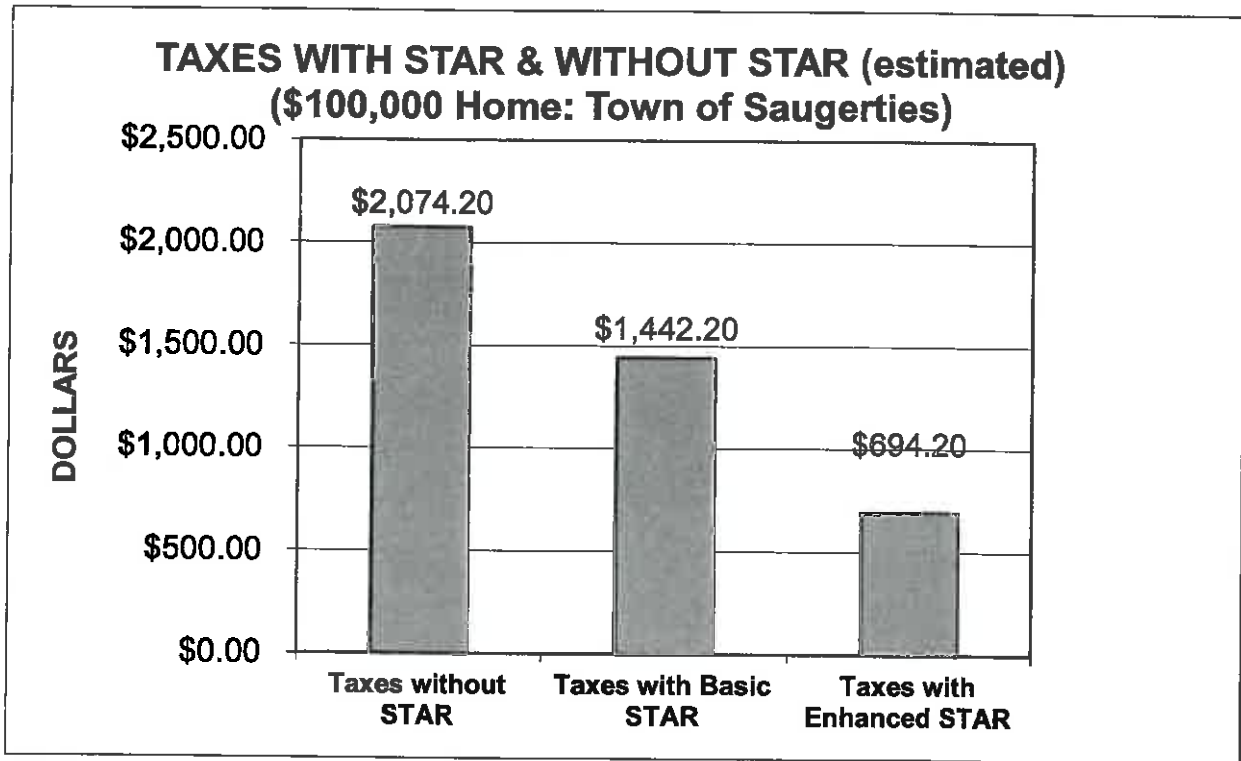


#### 2018-2019 Proposed Budget: Revenue Analysis



## 2018-2019 ESTIMATED TAX RATES

### Estimated Tax Bills



## **BOARD OF EDUCATION**

The 2018-2019 Board of Education budget reflects no changes from the 2017-2018 budget.

## **CENTRAL ADMINISTRATION**

The Central Administration section includes the operating expenses for the Superintendent of Schools and clerical support.



**GENERAL SUPPORT:****BOARD OF EDUCATION****A1010 BOARD OF EDUCATION**

	2017-2018 Adopted Budget	2018-2019 Proposed Budget	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
400 00 Contractual Expenses	\$ 3,020	\$ 3,020	\$ -	0.00%
421 00 Advertising	1,020	1,020	-	0.00%
430 00 Conference & Travel	6,020	6,020	-	0.00%
450 00 Supplies and Materials	3,060	3,060	-	0.00%
490 00 BOCES Services	5,036	5,036	-	0.00%
<b>TOTAL</b>	<b>\$ 18,156</b>	<b>\$ 18,156</b>	<b>\$ -</b>	<b>0.00%</b>

**A1040 DISTRICT CLERK**

160 00 Non-Instructional Salaries	\$ 13,397	\$ 13,397	0	0.00%
400 00 Contractual Expenses	104	104	-	0.00%
421 00 Advertising	510	510	-	0.00%
430 00 Conference & Travel	255	255	-	0.00%
450 00 Supplies and Materials	918	918	-	0.00%
<b>TOTAL</b>	<b>\$ 15,184</b>	<b>\$ 15,184</b>	<b>\$ -</b>	<b>0.00%</b>

**A1060 DISTRICT MEETING**

160 00 Non-Instructional Salaries	\$ 3,111	\$ 3,111	\$ -	0.00%
400 00 Contractual Expenses	5,997	5,997	-	0.00%
421 00 Advertising	1,530	1,530	-	0.00%
450 00 Supplies and Materials	2,550	2,550	-	0.00%
<b>TOTAL</b>	<b>\$ 13,188</b>	<b>\$ 13,188</b>	<b>\$ -</b>	<b>0.00%</b>

**BOARD OF EDUCATION TOTALS**

	<b>\$ 46,528</b>	<b>\$ 46,528</b>	<b>\$ -</b>	<b>0.00%</b>
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**CENTRAL ADMINISTRATION****A1240 CHIEF SCHOOL ADMINISTRATOR**

		17-18 FTE		18-19 FTE		
150 00 Chief School Officer Salary	\$ 181,608	1.00	\$ 185,240	1.00	\$ 3,632	2.00%
151 00 Misc Sal					-	0.00%
156 00 Transportation Stipend	3,600		3,600		-	0.00%
160 00 Non-Instructional Clerical Salary	59,915	1.00	61,114	1.00	1,199	2.00%
200 00 Equipment	-		-		-	0.00%
400 00 Contractual Expenses	6,375		6,375		-	0.00%
410 00 Equipment Repair	150		150		-	0.00%
420 00 Postage	-		-		-	0.00%
422 00 Printing	1,000		1,000		-	0.00%
430 00 Conference & Travel	3,060		3,060		-	0.00%
450 00 Supplies and Materials	4,080		4,080		-	0.00%
<b>TOTAL</b>	<b>\$ 259,788</b>	<b>2.00</b>	<b>\$ 264,619</b>	<b>2.00</b>	<b>\$ 4,831</b>	<b>1.86%</b>

**CENTRAL ADMINISTRATION TOTALS**

	<b>\$ 259,788</b>	<b>2.00</b>	<b>\$ 264,619</b>	<b>2.00</b>	<b>\$ 4,831</b>	<b>1.86%</b>
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## **FINANCE**

BOCES services budgeted under this section include costs for State Aid Planning, and the district's accounting software. Cooperative Purchasing Services provided by Educational Data Services are budgeted here.

- The Auditing section provides for internal, external, and internal claims auditor services. The NYS Five-Point Fiscal Plan requires an internal audit function to be implemented by all public school districts with enrollment greater than 1,250, as well as annual appraisals of all district assets, and an actuarial projection of all retiree benefits.
- Treasurer codes support the work of the District Treasurer.
- Tax Collecting codes have been budgeted to reflect anticipated expenditures for the collection of school taxes.

**GENERAL SUPPORT:****FINANCE****A1310 BUSINESS ADMINISTRATION**

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
160 00 Non-Instructional Clerical Salary	113,817	2.50	117,345	2.50	3,528	3.10%
161 00 Business Manager Salary	120,400	1.00	125,738	1.00	5,338	4.43%
200 00 Equipment	-		-		-	0.00%
400 00 Contractual Expenses	9,846		9,846		-	0.00%
401 00 Managt Advisory Grp - Consult Services	-		-		-	#DIV/0!
402 00 Financial Planning	6,150		6,150		-	0.00%
410 00 Equipment Repair	1,000		1,000		-	0.00%
420 00 Postage	-		-		-	0.00%
421 00 Advertising	270		270		-	0.00%
422 00 Printing	500		500		-	0.00%
428 00 Computer Equipment Repair	500		500		-	0.00%
430 00 Conference & Travel	2,367		2,367		-	0.00%
450 00 Supplies and Materials	5,156		5,156		-	0.00%
490 00 BOCES Services	53,262		55,684		2,422	4.55%
<b>TOTAL</b>	<b>\$ 313,268</b>	<b>3.50</b>	<b>\$ 324,556</b>	<b>3.50</b>	<b>\$ 11,288</b>	<b>3.60%</b>

**A1320 AUDITING**

400 00 Contractual Expenses - Annual Audit	\$ 21,000		\$ 21,000		\$ -	0.00%
401 00 Contractual Expenses - Claims Auditor	3,570		3,570		-	0.00%
402 00 Contractual Expenses - Internal Aud Func	6,863		6,863		-	0.00%
403 00 Contractual Expenses - Asset Appraisal	8,053		8,053		-	0.00%
490 00 BOCES Services - Actuary	9,645		9,645		-	0.00%
<b>TOTAL</b>	<b>\$ 49,131</b>		<b>\$ 49,131</b>		<b>\$ -</b>	<b>0.00%</b>

**A1325 TREASURER**

160 00 Non-Instructional Clerical Salary	\$ 60,201	1.00	\$ 61,405	1.00	\$ 1,204	2.00%
400 00 Contractual Expenses	615		615		-	0.00%
453 00 Conference & Travel	150		150		-	100.00%
450 00 Supplies and Materials	255		255		-	0.00%
<b>TOTAL</b>	<b>\$ 61,221</b>	<b>1.00</b>	<b>\$ 62,425</b>	<b>1.00</b>	<b>\$ 1,204</b>	<b>1.97%</b>

**A1330 TAX COLLECTOR**

400 00 Contract'l Expenses - Tax Collector Stipend	\$ 1,428		\$ 1,428		\$ -	0.00%
420 00 Postage	6,860		6,860		-	0.00%
421 00 Advertising	104		104		-	0.00%
423 00 Data Processing - Ulster County	4,392		4,392		-	0.00%
450 00 Supplies and Materials	4,108		4,108		-	0.00%
<b>TOTAL</b>	<b>\$ 16,892</b>		<b>\$ 16,892</b>		<b>\$ -</b>	<b>0.00%</b>

**FINANCE TOTALS**

<b>\$ 440,512</b>	<b>4.50</b>	<b>\$ 453,004</b>	<b>4.50</b>	<b>\$ 12,492</b>	<b>2.84%</b>
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## **STAFF**

- The Legal section provides for the retainer and hourly costs of the school attorney as well as miscellaneous legal expenses.
- The Personnel section covers control of personnel records to maintain compliance with regulations and laws as established by the Department of State Education and NYS Civil Services.
- The Records Management section refers to the storage and inventory organization of the District's archival records.
- The Public Information section provides for district publications and newsletters.

**GENERAL SUPPORT:**

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b>STAFF</b>						
<b>A1420 <u>LEGAL</u></b>						
400 00 Contractual Expenses - Legal Retainer	\$ 100,000		\$ 95,802		\$ (4,198)	-4.20%
401 00 Contractual Expenses - Other	10,200		10,200		-	0.00%
<b>TOTAL</b>	<b>\$ 110,200</b>		<b>\$ 106,002</b>		<b>\$ (4,198)</b>	<b>-3.81%</b>
<b>A1430 <u>PERSONNEL</u></b>						
160 00 Non-Instructional Clerical Salary	\$ 41,357	1.00	\$ 42,185	1.00	\$ 828	2.00%
400 00 Contractual Expenses	-		-		-	#DIV/0!
420 00 Postage	-		-		-	0.00%
421 00 Advertising	7,462		7,462		-	0.00%
430 00 Conference & Travel	204		204		-	0.00%
450 00 Supplies and Materials	357		357		-	0.00%
490 00 BOCES Services	16,366		22,427		6,061	37.03%
<b>TOTAL</b>	<b>\$ 65,746</b>	<b>1.00</b>	<b>\$ 72,635</b>	<b>1.00</b>	<b>\$ 6,889</b>	<b>10.48%</b>
<b>A1460 <u>RECORDS MANAGEMENT</u></b>						
450 00 Supplies and Materials	\$ 1,020		\$ 1,020		\$ -	0.00%
490 00 BOCES Services	6,030		6,030		-	0.00%
<b>TOTAL</b>	<b>\$ 7,050</b>		<b>\$ 7,050</b>		<b>\$ -</b>	<b>0.00%</b>
<b>A1480 <u>PUBLIC INFORMATION SERVICE</u></b>						
160 00 Non-Instruct. Salary - Website Coordinator	\$ 6,867		\$ 8,160		\$ 1,293	18.83%
200 00 Equipment	-		-		-	0.00%
400 00 Contractual Expenses	703		703		-	0.00%
420 00 Postage	-		-		-	0.00%
450 00 Supplies and Materials	424		424		-	0.00%
490 00 BOCES Services	109,708		110,887		1,179	1.07%
<b>TOTAL</b>	<b>\$ 117,702</b>		<b>\$ 120,174</b>		<b>\$ 2,472</b>	<b>2.10%</b>
<b>STAFF TOTALS</b>	<b>\$ 300,698</b>	<b>1.00</b>	<b>\$ 305,861</b>	<b>1.00</b>	<b>\$ 5,163</b>	<b>1.72%</b>

## **CENTRAL SERVICES**

### **OPERATION OF PLANT:**

- Building equipment included in budget are items related to safety and security.
- Contractual Expenses include contracts for garbage removal, pest control and energy monitoring.
- Energy Utilities have been budgeted to include fuel oil, natural gas, and electricity. These budgetary line items also reflect competitive purchase initiatives by the district.

### **MAINTENANCE OF PLANT:**

- Building Equipment Repair includes maintenance of folding doors, boilers, sewer pumps, ventilation, elevator, sound, fire alarm, telephone system and security systems. It also includes specific repairs at several of the schools which had been previously considered for the capital project.
- The Central Storeroom code provides central receiving and processing of deliveries.
- Central Data Processing provides service for the maintenance of the administrative wide area network (WAN).

**GENERAL SUPPORT:****CENTRAL SERVICES****A1620 OPERATION OF PLANT**

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
160 00 Non-Instructional Clerical Salary	\$ 38,092	0.80	\$ 38,855	0.80	\$ 763	2.00%
161 00 Custodial Salaries	1,002,842	20.20	1,022,899	20.20	20,057	2.00%
162 00 Custodial Overtime	22,248		22,248		-	0.00%
163 00 Custodial Differential	1,607		1,607		-	0.00%
164 00 Custodial Substitutes	60,800		60,800		-	0.00%
200 00 Equipment	40,283		40,283		-	0.00%
400 00 Contractual Expenses	25,169		25,169		-	0.00%
401 00 Sanitation	41,200		41,200		-	0.00%
421 00 Fuel Oil	86,615		86,615		-	0.00%
422 00 Natural Gas	154,640		154,640		-	0.00%
425 00 Electricity	315,107		315,107		-	0.00%
426 00 Water	37,230		37,230		-	0.00%
427 00 Telephone	96,900		96,900		-	0.00%
450 00 Supplies and Materials	77,322		77,322		-	0.00%
490 00 BOCES Services	36,597		43,687		7,090	19.37%
<b>TOTAL</b>	<b>\$ 2,036,652</b>	<b>21.00</b>	<b>\$ 2,064,562</b>	<b>21.00</b>	<b>\$ 27,910</b>	<b>1.37%</b>

**A1621 MAINTENANCE OF PLANT**

160 00 Non-Instruct Salary - Driver/Messenger	\$ 59,103	1.00	\$ 61,383	1.00	\$ 2,280	3.86%
161 00 Maintenance Salaries	415,374	6.00	409,572	6.00	(5,802)	-1.40%
162 00 Maintenance Overtime	15,912		15,912		-	0.00%
163 00 Maintenance Substitute	1,530		6,802		5,272	344.58%
200 00 Equipment	50,100		51,252		1,152	2.30%
400 00 Contractual Expenses	33,653		33,653		-	0.00%
405 00 Vehicle / Lawnmower Repairs	15,300		15,300		-	0.00%
406 00 Building Repairs	80,800		80,800		-	0.00%
407 00 Building Equipment Repairs	95,000		95,000		-	0.00%
408 00 Grounds Upkeep	24,000		24,000		-	0.00%
409 00 Asbestos Treatment	2,550		2,550		-	0.00%
450 00 Supplies and Materials	82,748		82,748		-	0.00%
<b>TOTAL</b>	<b>\$ 876,070</b>	<b>7.00</b>	<b>\$ 878,972</b>	<b>7.00</b>	<b>\$ 2,902</b>	<b>0.33%</b>

**A1660 CENTRAL STOREROOM**

161 00 Non-Instructional Salaries	\$ 6,467	0.10	\$ 6,591	0.10	\$ 124	1.92%
<b>TOTAL</b>	<b>\$ 6,467</b>	<b>0.10</b>	<b>\$ 6,591</b>	<b>0.10</b>	<b>\$ 124</b>	<b>1.92%</b>

**A1670 CENTRAL PRINTING and MAILING**

420 00 Postage	\$ 43,800		\$ 43,800		\$ -	0.00%
<b>TOTAL</b>	<b>\$ 43,800</b>		<b>\$ 43,800</b>		<b>\$ -</b>	<b>0.00%</b>

**A1680 CENTRAL DATA PROCESSING**

450 00 Supplies and Materials	\$ 1,020		\$ 1,020		\$ -	0.00%
490 00 BOCES Services	8,901		8,952		51	0.57%
<b>TOTAL</b>	<b>\$ 9,921</b>		<b>\$ 9,972</b>		<b>\$ 51</b>	<b>0.51%</b>

**CENTRAL SERVICES TOTALS**

<b>\$ 2,972,910</b>	<b>28.10</b>	<b>\$ 3,003,897</b>	<b>28.10</b>	<b>\$ 30,987</b>	<b>1.04%</b>
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## **SPECIAL ITEMS**

- The District's property/liability insurance is budgeted here. Part of the insurance premium cost is recoverable through State Aid under transportation. Student accident insurance is provided through a policy with non-duplicating and scheduled coverages.
- School Association Dues are for participation in New York State School Boards Association.
- The Refund of Real Property Taxes code is used for refunds that are required for taxes paid in previous years or the current year, due to errors or omissions on the tax roll.
- The BOCES Administrative Charges allocation reflects the District's share of Ulster County BOCES general administrative services, facility rentals and capital expense.



**GENERAL SUPPORT:****SPECIAL ITEMS****A1910 UNALLOCATED INSURANCE**

	2017-2018 Adopted Budget	2018-2019 Proposed Budget	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
400 00 General Insurance	\$ 224,279	\$ 224,279	\$ -	0.00%
401 00 Student Accident Insurance	34,159	34,159	-	0.00%
<b>TOTAL</b>	<b>\$ 258,438</b>	<b>\$ 258,438</b>	<b>\$ -</b>	<b>0.00%</b>

**A1920 SCHOOL ASSOCIATION DUES**

400 00 School Association Membership Dues	\$ 13,240	\$ 13,240	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 13,240</b>	<b>\$ 13,240</b>	<b>\$ -</b>	<b>0.00%</b>

**A1964 REFUND ON PROPERTY TAXES**

400 00 Refund Real Property Taxes	\$ 13,260	\$ 13,260	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 13,260</b>	<b>\$ 13,260</b>	<b>\$ -</b>	<b>0.00%</b>

**A1981 BOCES ADMINISTRATIVE CHARGE**

490 00 BOCES Services	\$ 851,857	\$ 836,471	\$ 184,614	28.32%
<b>TOTAL</b>	<b>\$ 851,857</b>	<b>\$ 836,471</b>	<b>\$ 184,614</b>	<b>28.32%</b>

**SPECIAL ITEM TOTALS**

<b>\$ 936,795</b>	<b>\$ 1,121,409</b>	<b>\$ 184,614</b>	<b>19.71%</b>
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	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b>GENERAL SUPPORT SUMMARY</b>						
BOARD OF EDUCATION	\$ 46,528	0.00	\$ 46,528	0.00	\$ -	0.00%
CENTRAL ADMINISTRATION	259,788	2.00	264,619	2.00	4,831	1.86%
FINANCE	440,512	4.50	453,004	4.50	12,492	2.84%
STAFF	300,698	1.00	305,861	1.00	5,163	1.72%
CENTRAL SERVICES	2,972,910	28.10	3,003,897	28.10	30,987	1.04%
SPECIAL ITEMS	936,795	0.00	1,121,409	0.00	184,614	19.71%
<b>TOTAL GENERAL SUPPORT</b>	<b>\$ 4,957,231</b>	<b>35.60</b>	<b>\$ 5,195,318</b>	<b>35.60</b>	<b>\$ 238,087</b>	<b>4.80%</b>

## **INSTRUCTION-ADMINISTRATION & IMPROVEMENT**

- Curriculum Development codes include allocations for the Deputy Superintendent, Asst. Superintendent of Curriculum and 1.5 clerical positions. This budgetary appropriation also includes for the oversight of district practices, procedures, programs (instructional and non-instructional).

The BOCES Services code includes costs for Educational Technology and Internet Access under the Common Set of Learning Objectives COSER.

- The Supervision Regular School section supports the administration of our six schools.

The Elementary Principal code includes the salaries of four elementary principals.

The Secondary Principal & Assistant Principal line contains salaries for one 7-12 Principal, and 3 Assistant Principals. The non-instructional salaries include support for each building principal.

- Research, Planning & Evaluation and In-Service Training allocations provide the resources to fund staff development activities and in-service training programs. A portion of the existing allocation has been separated for elementary and secondary in-service programs.

**INSTRUCTION****ADMINISTRATION & IMPROVEMENT****A2010 CURRICULUM DEVELOPMENT**

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
150 00 Assistant Superintendent Salary	\$ 277,686	2.00	\$ 288,845	2.00	\$ 11,159	4.02%
150 01 Development salaries	25,755		25,755		-	0.00%
160 00 Non-Instructional Clerical Salary	67,721	1.50	70,325	1.50	2,604	3.85%
400 00 Contractual Expenses	14,280		14,280		-	0.00%
450 00 Curriculum Mini Grants	5,090		5,090		-	0.00%
490 00 BOCES Services	88,991		88,032		(959)	-1.08%
<b>TOTAL</b>	<b>\$ 479,523</b>	<b>3.50</b>	<b>\$ 492,327</b>	<b>3.50</b>	<b>\$ 12,804</b>	<b>2.67%</b>

**A2020 SUPERVISION - REGULAR SCHOOL**

152 00 Elementary Principal Salaries	\$ 424,174	4.00	\$ 450,398	4.00	\$ 26,224	6.18%
153 00 Secondary Principal & Ass't. Prin. Salaries	486,657	4.00	503,225	4.00	16,568	3.40%
153 01 Secondary Principal - Summer School	-		-		-	
160 00 Non-Instructional Clerical Salaries	270,572	7.00	275,983	7.00	5,411	2.00%
197 00 Residency/Safety Officer	-		-		-	
200 00 Equipment	-		-		-	0.00%
400 00 Contractual Expenses	2,550		2,550		-	0.00%
420 00 Postage	-		-		-	0.00%
430 00 Conference & Travel	4,080		4,080		-	0.00%
444 00 Security	1,041		1,041		-	0.00%
450 00 Supplies and Materials	14,270		14,270		-	0.00%
<b>TOTAL</b>	<b>\$ 1,203,344</b>	<b>15.00</b>	<b>\$ 1,251,547</b>	<b>15.00</b>	<b>\$ 48,203</b>	<b>4.01%</b>

**A2060 RESEARCH, PLANNING & EVALUATION**

400 00 Contractual Expenses	\$ 2,550		\$ 2,550		\$ -	0.00%
<b>TOTAL</b>	<b>\$ 2,550</b>		<b>\$ 2,550</b>		<b>\$ -</b>	<b>0.00%</b>

**A2070 INSERVICE TRAINING**

400 01 Instructional Salaries	\$ -		\$ -		\$ -	0.00%
450 00 Supplies and Materials	1,224		1,224		-	0.00%
490 01 BOCES Services (NYS Aidable)	-		-		-	0.00%
<b>TOTAL</b>	<b>\$ 1,224</b>		<b>\$ 1,224</b>		<b>\$ -</b>	<b>0.00%</b>

**ADMIN & IMPROVEMENT TOTALS**

<b>\$ 1,686,641</b>	<b>18.50</b>	<b>\$ 1,747,648</b>	<b>18.50</b>	<b>\$ 61,007</b>	<b>3.62%</b>
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# **INSTRUCTIONAL TEACHING**

## **Regular School-Instruction**

- For the 2018-19 school year, (1) 1.0 teaching position will be eliminated at the secondary level due to attrition.
- The BOCES Services code includes funding for various instructional programs such as Alternate Education, Staff Development, Model Schools, GED, Discover, Substitute Teacher Calling Service, Arts in Education, PTEK, etc.

**INSTRUCTION****INSTRUCTION - TEACHING****A2110 TEACHING - REGULAR SCHOOL**

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
120 05 Instruct. Salaries - Kindergarten Screening	2,040		2,040		-	0.00%
120 00 Instruct. Salaries - Teachers: Grds K-6	6,694,495	78.00	6,988,406	78.00	293,911	4.39%
125 00 Instruct. Salaries - Elem Teach Assistants	836,783	32.00	1,073,671	32.00	236,908	28.31%
125 65 Instruct. Salaries - Elem 504 Teach Assist	51,836	1.50	52,873	1.50	1,037	2.00%
130 00 Instruct. Salaries - Teachers: Grds 7-12	7,392,649	84.00	7,094,576	83.00	(298,073)	-4.03%
131 00 Instruct. Salaries - Teachers: Altern. Ed.	3,000		3,000		-	
133 00 Instruct. Salaries - Home School: Discipline	7,500		7,500		-	0.00%
134 00 Instruct. Salaries - Home School: Medical	41,081		41,081		-	0.00%
135 00 Instruct. Salaries - Sec Teach Assist.	120,008	7.00	146,624	7.00	26,616	22.18%
140 00 Instructional Salaries - Substitutes	174,527		174,527		-	0.00%
143 00 Instruct. Salaries - Subs - Conference	78,030		78,030		-	0.00%
144 00 Instructional Salaries - Mentor Program	7,469		7,469		-	0.00%
160 00 Non-Instructional Salaries - Teacher Aides	37,216	1.00	35,935	1.00	(1,281)	-3.44%
161 00 Non-Instructional Salaries	50,062	1.50	70,370	2.00	20,308	0.00%
162 10 Non-Instructional Salaries - Elem. Monitors	230,461	12.00	243,402	14.00	12,941	5.62%
162 20 Non-Instructional Salaries - Sec Monitors	126,601	8.00	132,371	8.00	5,770	4.56%
164 00 Non-Instructional Salaries - Substitutes	110,000		110,000		-	0.00%
200 00 Equipment	33,422		33,422		-	0.00%
400 00 Contractual Expenses	75,097		75,097		-	0.00%
400 65 Contractual Expenses - 504 Program	14,994		14,994		-	0.00%
401 00 Copier Expenses	36,968		36,968		-	0.00%
410 00 Equipment Repair	16,789		16,789		-	0.00%
422 00 Printing	9,161		9,161		-	0.00%
430 00 Professional Development	18,051		18,051		-	0.00%
450 00 Supplies and Materials	175,023		175,023		-	0.00%
450 43 SHS Commencement Supplies & Materials	16,434		16,434		-	0.00%
470 00 Tuition	46,700		46,700		-	0.00%
480 00 Textbooks - Private Schools	16,320		16,320		-	0.00%
480 01 Textbooks - District	209,651		209,651		-	0.00%
490 00 BOCES Services	644,433		645,461		1,028	0.16%
<b>TOTAL</b>	<b>\$ 17,276,781</b>	<b>225.00</b>	<b>\$ 17,575,946</b>	<b>226.50</b>	<b>\$ 299,165</b>	<b>1.73%</b>

## **STUDENTS WITH DISABILITIES**

- Students with Disabilities codes reflect costs related to the instruction of students identified as requiring special needs.
- The program for students with disabilities section provides allocations for self-contained, inclusion, resource room and speech program services in-district, and tuition programs in other public schools, private schools, and BOCES.
- Funds are provided for home and private school tutors to provide required services based on Individual Educational Plans (IEPs).
- Allocations are provided for the purchase of materials and supplies, and textbooks. There is also an Equipment allocation for unanticipated Special Education student needs.
- Instructional Salaries Administrative includes salaries for the Director of Pupil Personnel Services and Coordinator of Special Education assigned for transition services for students with special needs.

## **OCCUPATIONAL EDUCATION**

- Vocational Education is provided through Ulster BOCES. These expenses are based upon a three (3) year regional weighted average daily attendance average of student enrollment in BOCES programs.

## **SPECIAL SCHOOLS**

- The Special Schools section provides allocation for Jr. and Sr. High Summer School, English Language Learner Summer Program and JumpStart Kindergarten Program.

**INSTRUCTION**

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b>A2250 TEACHING - PROGRAMS FOR CHILDREN W/ DISABILITIES</b>						
125 00 Instruct. Salaries - Elem Teaching Assist	\$ 1,018,031	31.50	\$ 1,060,597	31.50	\$ 42,566	4.18%
135 00 Instruct. Salaries - Jr/Sr Teaching Assist	282,740	9.50	340,870	9.50	58,130	20.56%
150 00 Instructional Salaries - Administrative	231,036	2.00	237,759	2.00	6,723	2.91%
161 00 Instructional Salaries	3,185,604	36.00	3,207,795	36.00	22,191	0.70%
153 00 Instructional Salaries - Home Teaching	22,637		22,637		-	0.00%
154 00 Summer CSE Meetings	8,518		8,518		-	
160 00 Non-Instructional Clerical Salaries	102,568	2.50	114,840	3.00	12,272	11.96%
161 00 Non-Instructional Salaries - Teacher Aides	253,749	7.50	184,843	7.50	(68,906)	-27.16%
162 00 Non-Instruct. Salaries - Physical Therapist	104,855	1.00	106,393	1.00	1,538	1.47%
164 00 Non-Instruct. Substitutes	3,000		3,000		-	
200 00 Equipment	4,080		4,080		-	0.00%
400 00 Contractual Expenses	213,749		213,749		-	0.00%
430 00 Conference & Travel	1,530		1,530		-	0.00%
450 00 Supplies and Materials	16,320		16,320		-	0.00%
470 00 Tuition - Other Public Schools	125,453		125,453		-	0.00%
471 00 Tuition - Private Schools	2,168,014		2,168,014		-	0.00%
480 00 Textbooks	2,040		2,040		-	0.00%
490 00 BOCES Services	1,673,781		1,385,157		(288,624)	-17.24%
<b>TOTAL</b>	<b>\$ 9,417,705</b>	<b>90.00</b>	<b>\$ 9,203,595</b>	<b>89.50</b>	<b>\$ (214,110)</b>	<b>-2.27%</b>
<b>A2280 TEACHING - OCCUPATIONAL EDUCATION</b>						
490 00 BOCES Tuition	\$ 1,363,572		\$ 1,335,598		\$ (27,974)	-2.05%
<b>TOTAL</b>	<b>\$ 1,363,572</b>		<b>\$ 1,335,598</b>		<b>\$ (27,974)</b>	<b>-2.05%</b>
<b>A2330 TEACHING - SPECIAL SCHOOLS</b>						
150 00 Instructional Salaries	\$ 56,696		\$ 56,696		\$ -	0.00%
400 00 Contractual Expenses	-		-		-	0.00%
450 00 Supplies and Materials	-		-		-	0.00%
490 20 BOCES Services - Jr/Sr H Summer School	56,416		56,416		-	0.00%
<b>TOTAL</b>	<b>\$ 113,112</b>	<b>0.00</b>	<b>\$ 113,112</b>	<b>0.00</b>	<b>\$ -</b>	<b>0.00%</b>
<b>INSTRUCTION - TEACHING TOTALS</b>	<b>\$ 28,171,170</b>	<b>315.00</b>	<b>\$ 28,228,251</b>	<b>316.00</b>	<b>\$ 57,081</b>	<b>0.20%</b>

## **INSTRUCTIONAL MEDIA**

### **SCHOOL LIBRARY & AUDIO VISUAL**

- The four elementary schools will continue to share two full-time, certified library media specialists, and each will have its own library assistant. The Jr/Sr High School has two certified library media specialists and one library assistant.
- Computer hardware
- Computer software is provided for both the Elementary and Secondary instructional programs to the extent State Aid supports it.
- The Computer Assisted Instruction section provides funding for the district's Instructional Computer Program.

### **COMPUTER ASSISTED INSTRUCTION**

- The district will be hiring 3 computer technicians instead of purchasing this service from BOCES.
- Computer Hardware is budgeted to the maximum allowed for state aid reimbursement.
- BOCES computer services include internet access, maintenance installment purchase agreements, tech LAN support, filtering, voice system, etc.



**INSTRUCTION****INSTRUCTIONAL MEDIA****A2610 SCHOOL LIBRARY & AUDIOVISUAL**

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
125 00 Instructional Salaries - T Asst Elem Library	\$ 154,614	4.00	\$ 166,432	4.00	\$ 11,818	7.64%
135 00 Instructional Salaries - T Asst Sec Library	34,611	1.00	35,935	1.00	1,324	3.83%
150 00 Instructional Salaries - Library	348,038	4.00	283,558	4.00	(64,480)	-18.53%
400 00 Contractual Expenses	1,020		1,020		-	0.00%
400 23 Contractual Audio/Visual	510		510		-	0.00%
422 00 Book Rebinding	1,275		1,275		-	0.00%
430 00 Conference & Travel	255		255		-	0.00%
450 00 Supplies and Materials	5,133		5,133		-	0.00%
460 00 School Library & AV Loan Program	8,500		8,500		-	0.00%
464 00 Reference Books	5,640		5,640		-	0.00%
465 11 Periodicals	9,437		9,437		-	0.00%
466 00 Library Books - Private Schools	772		772		-	0.00%
466 00 Library Books	21,909		21,909		-	0.00%
490 00 BOCES Computer Services (NYS Aid)	69,136		69,136		-	0.00%
<b>TOTAL</b>	<b>\$ 660,850</b>	<b>9.00</b>	<b>\$ 609,512</b>	<b>9.00</b>	<b>\$ (51,338)</b>	<b>-7.77%</b>

**A2630 COMPUTER ASSISTED INSTRUCTION**

160 00 Non-Instructional Salaries	\$ -	0.00	\$ 200,000	3.00	\$ 200,000	0.00%
220 10 Computer Hardware	\$ 36,712		\$ 37,349		\$ 637	0.00%
400 00 Computer Hardware Lease Purchase	-		-		-	0.00%
450 00 Supplies and Materials	28,160		28,160		-	0.00%
460 00 Computer Software	80,000		80,000		-	0.00%
490 00 BOCES Computer Services	624,720		439,260		(185,460)	-29.69%
<b>TOTAL</b>	<b>\$ 769,592</b>	<b>\$ -</b>	<b>\$ 784,769</b>	<b>3.00</b>	<b>\$ 15,177</b>	<b>1.97%</b>

**INSTRUCTIONAL MEDIA TOTALS**

<b>\$ 1,430,442</b>	<b>9.00</b>	<b>\$ 1,394,281</b>	<b>12.00</b>	<b>\$ (36,161)</b>	<b>-2.53%</b>
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## **PUPIL SERVICES ACTIVITIES**

### **Guidance & Health Services**

- The guidance offices include an office serving grades 9-12, with four counselors, and a separate office serving grades 7-8, with two counselors.
- Under the Health Services codes, the District funds the school physician's stipend and salaries for our six registered nurses (1 per school) plus services provided to a private school within our district – Woodstock Day School. The district must also pay for health services provided to our resident pupils attending non-public schools located in other districts.

### **Psychological/Social Work Services**

- The district provides program services through in-house staff of three social workers and four psychological counselors.

### **Co-Curricular Activities**

- This budget includes stipends for Co-Curricular Activities.

**INSTRUCTION****PUPIL SERVICES****A2805 ATTENDANCE - REGULAR SCHOOL**

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
161 00 Data Clerk Sal	106,014	3.00	108,134	3.00	2,120	2.00%
490 00 BOCES Services	50,226		50,226		-	
<b>TOTAL</b>	<b>\$ 156,240</b>	<b>3.00</b>	<b>\$ 158,360</b>	<b>3.00</b>	<b>\$ 2,120</b>	<b>1.36%</b>

**A2810 GUIDANCE - REGULAR SCHOOL**

150 00 Instructional Salaries - Counselors	\$ 673,205	6.00	\$ 689,462	6.00	\$ 16,257	2.41%
160 00 Non-Instructional Clerical Salaries	84,656	2.00	86,349	2.00	1,693	2.00%
200 00 Equipment	-		-		-	0.00%
400 00 Contractual Expenses	255		255		-	0.00%
400 21 Contractual Expenses - Junior High	255		255		-	0.00%
400 22 Contractual Expenses - Senior High	1,020		1,020		-	0.00%
430 21 Conference & Travel - Junior High	510		510		-	0.00%
430 22 Conference & Travel - Senior High	510		510		-	0.00%
450 00 Supplies and Materials	1,224		1,224		-	0.00%
450 21 Supplies and Materials - Junior High	765		765		-	0.00%
450 22 Supplies and Materials - Senior High	1,785		1,785		-	0.00%
490 00 BOCES Services	1,748		1,748		-	0.00%
<b>TOTAL</b>	<b>\$ 765,933</b>	<b>8.00</b>	<b>\$ 783,883</b>	<b>8.00</b>	<b>\$ 17,950</b>	<b>2.34%</b>

**A2815 HEALTH SERVICES - REG SCHOOL**

160 00 Noninstructional Salaries	\$ 291,036	6.00	\$ 282,692	6.00	\$ (8,344)	-2.87%
160 03 Non-Instructional Salaries - Woodstock Day	14,541	0.50	14,832	0.50	291	2.00%
160 05 Non-Instructional Salaries - Screening	-		-		-	#DIV/0!
164 00 Non-Instructional Salaries - Substitutes	12,546		12,546		-	0.00%
200 00 Equipment	1,530		1,530		-	0.00%
400 00 Contractual Expenses	88,159		88,159		-	0.00%
450 00 Supplies and Materials	6,120		6,120		-	0.00%
<b>TOTAL</b>	<b>\$ 413,932</b>	<b>6.50</b>	<b>\$ 405,879</b>	<b>6.50</b>	<b>\$ (8,053)</b>	<b>-1.95%</b>

**A2820 PSYCHOLOGICAL SERVICES**

150 00 Instructional Salaries	\$ 253,269	4.00	\$ 264,781	4.00	\$ 11,512	4.55%
400 00 Contractual Expenses	1,122		1,122		-	0.00%
430 00 Conference & Travel	408		408		-	0.00%
450 00 Supplies and Materials	1,785		1,785		-	0.00%
<b>TOTAL</b>	<b>\$ 256,584</b>	<b>4.00</b>	<b>\$ 268,096</b>	<b>4.00</b>	<b>\$ 11,512</b>	<b>4.49%</b>

**A2825 SOCIAL WORKER SERVICES**

150 00 Instruct. Salaries - School Social Worker	\$ 283,259	3.00	\$ 289,232	3.00	\$ 15,973	5.64%
160 00 Non-instructional Salaries	46,920	1.00	47,858	1.00	938	2.00%
<b>TOTAL</b>	<b>\$ 330,179</b>	<b>4.00</b>	<b>\$ 347,090</b>	<b>4.00</b>	<b>\$ 16,911</b>	<b>5.12%</b>

**A2850 COCURRICULAR ACTIVITIES**

150 00 Instructional Salaries	\$ 60,000		\$ 60,000		\$ -	0.00%
400 21 Contractual Expenses - Junior High	357		357		-	0.00%
400 22 Contractual Expenses - Senior High	1,020		1,020		-	0.00%
450 00 Supplies and Materials	10,000		10,000		-	100.00%
444 20 Security	1,020		1,020		-	0.00%
<b>TOTAL</b>	<b>\$ 72,397</b>	<b>0.00</b>	<b>\$ 72,397</b>	<b>0.00</b>	<b>\$ -</b>	<b>0.00%</b>

## **INTERSCHOLASTIC ATHLETICS**

This budget contains all costs of the Interscholastic Athletics Program. Included in the 2018-2019 budget is \$45,000 for a contract for athletic training. The contract would provide services for all practices and home games, for all sports. Due to an increased emphasis on concussion protocol and sports injuries, Saugerties Central Schools will now provide its student athletes with athletic training services, as other Ulster County school districts already have in place.

BOCES services for interscholastic athletics include: MHAL coordination, payment of officials and family ID software.

**INSTRUCTION**

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b>A2855 INTERSCHOLASTIC ATHLETICS</b>						
150 00 Instructional Salaries - Coaches' Stipends	\$ 186,000		\$ 186,000		\$ -	0.00%
151 00 Instructional Salaries - Athletic Director	38,709	0.50	39,934	0.50	1,225	3.16%
161 00 Non-Instructional Clerical Salaries	20,236	0.50	21,641	0.50	1,405	6.94%
200 00 Equipment	10,000		10,000		-	0.00%
400 00 Contractual Expenses	7,000		52,000		45,000	642.86%
401 00 Officials' Fees	-		-		-	0.00%
402 00 Membership Fees / Dues	308		308		-	0.00%
404 00 Rental Fields	4,000		4,000		-	0.00%
405 00 Reconditioning	6,000		6,000		-	0.00%
407 00 Advertising	-		-		-	0.00%
408 00 Security	5,249		5,249		-	0.00%
409 00 Entry Fees	1,000		1,000		-	0.00%
430 00 Conference & Travel	1,000		1,000		-	0.00%
450 00 Supplies and Materials	12,000		12,000		-	0.00%
451 00 Uniforms	9,500		9,500		-	0.00%
452 00 Awards	2,000		2,000		-	0.00%
490 00 BOCES Services	66,919		74,180		7,261	10.85%
<b>TOTAL</b>	<b>\$ 369,921</b>	<b>1.00</b>	<b>\$ 424,812</b>	<b>1.00</b>	<b>\$ 54,891</b>	<b>14.84%</b>
<b>PUPIL SERVICES TOTALS</b>	<b>\$ 2,365,186</b>	<b>26.50</b>	<b>\$ 2,460,517</b>	<b>26.50</b>	<b>\$ 95,331</b>	<b>4.03%</b>

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b><u>INSTRUCTION SUMMARY</u></b>						
ADMINISTRATION & IMPROVEMENT	\$ 1,686,641	18.50	\$ 1,747,648	18.50	\$ 61,007	3.62%
INSTRUCTION - TEACHING	28,171,170	315.00	28,228,251	316.00	57,081	0.20%
INSTRUCTIONAL MEDIA	1,430,442	9.00	1,394,281	12.00	(36,161)	-2.53%
PUPIL SERVICES	2,365,186	26.50	2,460,517	26.50	95,331	4.03%
<b><u>TOTAL INSTRUCTION</u></b>	<b>\$ 33,653,439</b>	<b>369.00</b>	<b>\$ 33,830,697</b>	<b>373.00</b>	<b>\$ 177,258</b>	<b>0.53%</b>

## **PUPIL TRANSPORTATION**

- **District-Owned Transportation** includes all costs for the transportation office and one school bus. These expenses are eligible for state aid.
- **Contract Transportation** provides transportation for elementary students living more than .5 miles from their school and secondary students living more than 1.5 miles from the Junior/Senior High School. Maximum walking distances from home to the assigned bus stop shall be no greater than those figures. Transportation contracts also provide service for District children to non-public schools, to BOCES, and to out-of-district Special Education placements as required by law. The budget reflects estimated changes in current contracts as well as funds for additional contracts based upon district-wide needs, i.e. homeless students and regular education summer school programs.

Funds for childcare transportation and field trip costs also appear in this section.

New York State will provide approximately 62% aid to certain Contract Transportation expenses, which are the majority of costs of transporting children to and from school. Field trips are not eligible for state aid.

During the 2017-2018 school year, the district issued a Request for Proposal (RFP) for home-to-school routes, field and athletic trips, and special education summer school.

The 2018-2019 school year is the first year of the costs associated with the RFP. The prices will reflect a 2% increase for the next 5 years.

**PUPIL TRANSPORTATION**

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b>A5510 DISTRICT OWNED TRANSPORTATION</b>						
160 00 Non-Instructional Clerical Salaries	\$ 125,629	2.20	\$ 135,971	2.20	\$ 10,342	8.23%
161 00 Non-Instructional Salaries - Bus Driver	58,474	0.90	59,616	0.90	1,142	1.95%
162 00 Non-Instructional Salaries - Bus Driver OT	9,389		9,389		-	0.00%
200 00 Equipment	4,473		4,473		-	0.00%
400 00 Contractual Expenses	8,160		8,160		-	0.00%
402 00 Computer Routing	5,208		5,208		-	0.00%
403 00 Contractual Repairs	2,550		2,550		-	0.00%
404 00 Bridge & Highway Tolls	204		204		-	0.00%
421 00 Advertising	1,020		1,020		-	0.00%
422 00 Insurance	11,965		11,965		-	0.00%
450 00 Supplies and Materials	1,530		1,530		-	0.00%
451 00 Automotive Parts	306		306		-	0.00%
452 00 Gasoline, Oil, Lubrication & Tires	2,209		2,209		-	0.00%
<b>TOTAL</b>	<b>\$ 231,117</b>	<b>3.10</b>	<b>\$ 242,601</b>	<b>3.10</b>	<b>\$ 11,484</b>	<b>4.97%</b>

**A5540 CONTRACT TRANSPORTATON**

400 00 Contractual Expense - In District	\$ 1,760,429		\$ 2,066,909		\$ 306,480	17.41%
400 20 Contractual Expense - Private/Parochial	239,045		241,945		2,900	1.21%
400 30 Contractual Expense - Special Education	1,261,673		1,269,713		8,040	0.64%
400 40 Contractual Expense - Occupational Ed	191,774		192,601		827	0.43%
401 00 Contractual Expense -Late Trips	23,536		23,536		-	0.00%
401 02 Contractual Expense - Jr/Sr Summer School	6,580		11,262		4,682	0.00%
402 00 Field Trips	29,070		41,006		11,936	41.06%
403 00 Athletic Transportation	57,572		81,177		23,605	41.00%
403 21 Co-Curricular Trips - Jr. High	1,020		1,440		420	41.18%
403 22 Co-Curricular Trips - Sr. High	2,040		2,880		840	41.18%
404 00 Fuel for Buses - Contractor	227,113		227,113		-	0.00%
490 00 BOCES Services	6,732		6,799		67	1.00%
<b>TOTAL</b>	<b>\$ 3,806,584</b>	<b>0.00</b>	<b>\$ 4,166,381</b>	<b>0.00</b>	<b>\$ 359,797</b>	<b>9.45%</b>

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b><u>PUPIL TRANSPORTATION SUMMARY</u></b>						
DIST. OWNED TRANSPORTATION	\$ 231,117	3.10	\$ 242,601	3.10	\$ 11,484	4.97%
CONTRACT TRANSPORTATON	3,806,584	0.00	4,166,381	0.00	359,797	9.45%
<b><u>TOTAL PUPIL TRANSPORTATION</u></b>	<b>\$ 4,037,701</b>	<b>3.10</b>	<b>\$ 4,408,982</b>	<b>3.10</b>	<b>\$ 371,281</b>	<b>9.20%</b>

## **UNDISTRIBUTED**

The New York State Retirement System (ERS) requires the District to contribute a percentage based on wages of non-certified employees. Costs are accrued based upon the April 1, 2018 to March 31, 2019 fiscal year. Employees (Tiers 3, 4, 5 and 6) contribute 3% of their salaries to ERS, if they have less than 10 years of service. The District's rate is anticipated to decrease on average from 15.2% to 14.5% in 2018-2019.

The New York State Teacher Retirement System (TRS) requires the District to contribute a percentage based on salaries of educationally certified personnel. Costs are accrued on salaries from the 2017-2018 school year. The District's rate is anticipated to increase from 9.8% to 10.63% in 2018-2019.

Social Security is anticipated to be paid at the rate of 7.65% in 2018-2019 to a salary ceiling of \$128,400 (for calendar 2018), and the Medicare portion is 1.45%.

Workers' Compensation coverage is provided to eligible employees through the district's participation in an Ulster County Self-Insurance Program.

Health Insurance is provided through DEHIC (Dutchess Education Health Insurance Consortium) and two HMO's: MVP and CDPHP. DEHIC provides care to most employees. Health care premiums fluctuate for 2018-2019 between an increase of 6.95% to an increase of 7.75%.

## **DEBT SERVICE and INTERFUND TRANSFERS**

Debt Service includes the serial bond principal and interest payments on the 2015 and 2017 refinanced bonds.

The principal and interest on the 2003 Energy Performance Contract is budgeted here.

Interfund Transfers provide monies for specific purposes. The Transfer to Special Aid Fund reflects legal obligations of school districts to fund a portion of summer special education programs for certain designated students. The \$150,000 allocation reflects the District's 20% share of the anticipated costs for such programs.

The Transfer to Capital Fund reflects a budgetary appropriation of school district funds for the specific purpose of state aided capital projects. The \$100,000 allocation reflects the District's anticipated cost to repair and replace the Grant D. Morse septic.



**UNDISTRIBUTED**

	2017-2018 Adopted Budget	2018-2019 Proposed Budget	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b>EMPLOYEE BENEFITS</b>				
A9010 NYS Employee Retirement	633,205	633,205	-	0.00%
A9020 NYS Teacher Retirement	2,502,842	2,704,378	201,536	8.05%
A9030 Social Security	2,164,950	2,164,950	-	0.00%
A9040 Workers' Compensation	243,328	243,328	-	0.00%
A9050 Unemployment Benefits	25,000	15,000	(10,000)	0.00%
A9060 Health Insurance	10,501,301	11,169,081	667,780	6.36%
A9060 Health Insurance - Buyouts	112,200	112,200	-	0.00%
A9060 Medicare Reimbursements	161,487	161,487	-	0.00%
A9061 Dental Insurance	36,000	38,520	2,520	7.00%
A9070 Welfare Benefit Trust	489,510	489,510	-	0.00%
A9089 Other Employee Benefits	123,800	83,600	(40,200)	-32.47%
<b>TOTAL</b>	<b>\$ 16,993,623</b>	<b>\$ 17,815,259</b>	<b>\$ 821,636</b>	<b>4.83%</b>

**A9711 DEBT SERVICE**

600 Serial Bonds Principal: Cahill	\$ -	\$ -	\$ -	0.00%
700 Serial Bonds Interest: Cahill	-	-	-	0.00%
610 Serial Bonds Principal: 2007 Capital Project	2,115,000	2,165,000	50,000	2.36%
710 Serial Bonds Interest: 2007 Capital Project	284,357	212,675	(71,682)	-25.21%
701 Serial Bonds Prin: Energy Perform Contract	86,491	98,155	11,664	13.49%
900 Serial Bonds Int: Energy Perform Contract	6,190	1,846	(4,344)	-70.18%
000 Revenue Anticipation Notes Interest	-	-	-	0.00%
<b>TOTAL</b>	<b>\$ 2,492,038</b>	<b>\$ 2,477,676</b>	<b>\$ (14,362)</b>	<b>-0.58%</b>

**A9901 INTERFUND TRANSFERS**

600 Transfer to Special Aid Fund	\$ 150,000	\$ 150,000	\$ -	0.00%
600 Transfer to Capital Fund	\$ 100,000	\$ 100,000	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>0.00%</b>

	2017-2018 Adopted Budget	2018-2019 Proposed Budget	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b>UNDISTRIBUTED SUMMARY</b>				
EMPLOYEE BENEFITS	\$ 16,993,623	\$ 17,815,259	\$ 821,636	4.83%
DEBT SERVICE	2,492,038	2,477,676	(14,362)	-0.58%
INTERFUND TRANSFERS	250,000	250,000	-	0.00%
<b>TOTAL UNDISTRIBUTED</b>	<b>\$ 19,735,661</b>	<b>\$ 20,542,935</b>	<b>\$ 807,274</b>	<b>4.09%</b>

	2017-2018 Adopted Budget	17-18 FTE	2018-2019 Proposed Budget	18-19 FTE	2017-2018 to 2018-2019 \$ Change	2017-2018 to 2018-2019 % Change
<b>TOTAL GENERAL FUND</b>	<b>\$ 62,384,032</b>	<b>407.70</b>	<b>\$ 63,977,932</b>	<b>411.70</b>	<b>\$ 1,593,900</b>	<b>2.55%</b>

## CONTINUING LONG TERM DEBT SERVICE SCHEDULE

**2007-2008 CAPITAL PROJECT**  
**\$8,085,000 6/30/15 - 6/30/2022**  
**REFUNDING (SERIAL) BONDS**  
**Replacing Existing Bonds OF \$18,500,000**

**CAHILL ELEMENTARY SCHOOL**  
**\$8,087,389 12/2008 - 06/2022**  
**SERIAL BONDS**

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2015-2016	115,000	169,290	284,290	580,000	149,831	729,831
2016-2017	110,000	174,350	284,350	600,000	131,706	731,706
2017-2018	1,495,000	172,150	1,667,150	620,000	112,207	732,207
2018-2019	1,535,000	127,300	1,662,300	650,000	92,056	742,056
2019-2020	1,575,000	96,600	1,671,600	665,000	70,934	735,934
2020-2021	1,610,000	65,100	1,675,100	690,000	48,488	738,488
2021-2022	1,645,000	32,900	1,677,900	720,000	25,200	745,200
<b>TOTAL</b>	<b>\$8,085,000</b>	<b>\$837,690</b>	<b>\$8,922,690</b>	<b>\$4,180,000 -</b>	<b>\$281,538 -</b>	<b>\$1,461,538</b>

**CAHILL ELEMENTARY SCHOOL**  
**\$3,250,000 6/30/17 - 6/30/2022**  
**REFUNDING (SERIAL) BONDS**  
**Replacing Existing Bonds OF \$8,087,389**

**ENERGY PERFORMANCE LEASE FINANCING**  
**\$1,053,000 12/15/2004 - 12/15/2018**

<u>Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2010-2011				66,278	26,403	92,681
2011-2012				68,846	23,835	92,681
2012-2013				71,515	21,166	92,681
2013-2014				74,287	18,394	92,681
2014-2015				77,166	15,515	92,681
2015-2016				80,157	12,524	92,681
2016-2017				83,264	9,417	92,681
2017-2018	600,000	104,237	704,237	86,491	6,190	92,681
2018-2019	630,000	85,375	715,375	98,154	1,846	100,000
2019-2020	645,000	60,175	705,175	0	0	0
2020-2021	675,000	34,375	709,375	0	0	0
2021-2022	700,000	17,500	717,500	0	0	0
<b>TOTAL</b>	<b>\$3,250,000</b>	<b>\$301,662</b>	<b>\$3,551,662</b>	<b>\$706,157</b>	<b>\$135,291</b>	<b>\$841,448</b>

## **BOARD OF COOPERATIVE EDUCATIONAL SERVICES** **(BOCES)**

- Saugerties Central School District is a component district of ULSTER BOCES. The District contracts for services in areas such as:

- Vocational Education
- Special Education
- Regional Alternative High School
- Staff Development
- Substitute Calling Software
- Interscholastic Athletics
- Arts in Education
- Environmental Safety Risk Management
- Cooperative Purchasing
- GIS/DISCOVER Guidance Program
- Storage and Inventory Organization of Archival Records

- The District contracts for computer services from the Mid Hudson Regional Information Center for:

- Test scoring
- Internet access
- Fiscal Management/Human Resource software services

- The District also cross-contracts with other BOCES for State Aid Planning, Policy/Administrative Manual Services, Special Education Program, E-Rate Funding Application, GASB 45 analysis, and Inter-Scholastic Sports Coordination.

Most BOCES expenses are NYS aidable at a ratio of .608, with the aid received in the following school year.

## BOCES SERVICE COST ANALYSIS

<u>BOCES COSER # and Description</u>		2017-2018 <u>Budget</u>	2018-2019 <u>Budget</u>
<b><u>GENERAL SUPPORT</u></b>			
<b>Board of Education</b>			
A1010 490 00 Board of Education			
641.000 Board Policy Handbook: Erie 1 BOCES		\$5,036	\$5,036
<b>Board of Education Total</b>		<b>\$5,036</b>	<b>\$5,036</b>
<b>Finance</b>			
A1310 490 00 Business Administration			
605.305 Finance Manager		\$33,972	\$35,845
608.000 Cooperative Purchasing		1,934	2,084
661.000 State Aid Planning: Questar BOCES		10,170	10,360
512.000 Grant Coordination		7,186	7,395
<b>Finance Total</b>		<b>\$53,262</b>	<b>\$55,684</b>
<b>Auditing</b>			
A1320 490 00 Auditing			
625.000 Actuary-GASB 45: Albany Cap Region BOCES		\$9,645	\$9,645
<b>Auditing Total</b>		<b>\$9,645</b>	<b>\$9,645</b>
<b>Personnel</b>			
A1430 490 00 Personnel			
629.000 Planning Service		11,356	13,467
638.000 Recruiting		\$5,010	\$0
509.030 Dignity Act		\$0	\$8,960
<b>Staff Total</b>		<b>16,366</b>	<b>22,427</b>
<b>Records Management</b>			
A1460 490 00 Records Management			
616.000 Records Management		\$6,030	\$6,030
<b>Records Management Total</b>		<b>\$6,030</b>	<b>\$6,030</b>
<b>Public Information Service</b>			
A1480 490 00 Public Information Service			
609.000 Public Information		\$80,094	\$81,273
609.001 Public Information Printing & Other		17,298	17,298
605.225.001 Broadcast Base Support		12,316	12,316
<b>Public Information Service Total</b>		<b>\$109,708</b>	<b>\$110,887</b>
<b>Operations</b>			
A1620 490 00 Operation of Plant			
525.016 Coordination: E-Rate Consortium		\$100	\$100
602.000 Environmental Safety / Risk Management		31,853	34,270
618.000 E-Rate Consortium		4,644	9,317
<b>Operations Total</b>		<b>\$36,597</b>	<b>\$43,687</b>
<b>Central Data Processing</b>			
A1680 490 00 Data Processing			
505.100 TSS Basic Service		5,027	5,078
505.105 TSS Basic Service - RWADA		2,991	2,991
505.110 Training Day		883	883
<b>Central Data Processing Total</b>		<b>\$8,901</b>	<b>\$8,952</b>

## BOCES SERVICE COST ANALYSIS

<u>BOCES COSER # and Description</u>	<u>2017-2018</u> <u>Budget</u>	<u>2018-2019</u> <u>Budget</u>
<b>Administrative Services</b>		
A1981 490 00 Administrative Services		
001.000 General Administration	\$519,593	\$714,391
002.000 Capital: Rental of Facilities	132,264	122,080
<b>Special Items Total</b>	<b>\$651,857</b>	<b>\$836,471</b>
<hr/>		
<b>GENERAL SUPPORT TOTAL</b>	<b>\$897,402</b>	<b>\$1,098,819</b>

### INSTRUCTION

#### **Instruction - Administration & Improvement**

A2010 490 00 Curriculum Development		
509.000 Staff Development: Base Service	\$15,081	\$17,270
509.001.002 Principal Center	4,210	
509.022 In District Professional Development	3,747	2,747
509.028.001 My Learning Plan	12,464	12,464
525.015 Distributive Educational Technical Support	8,325	8,379
535.000.001 Model Schools	18,543	18,663
555.001 School Improvement: Base Service	18,971	20,759
555.012.099 Major Initiative Prof Devel	7,650	7,750
<b>Instruction - Administration &amp; Improvement Total</b>	<b>\$88,991</b>	<b>\$88,032</b>

#### **Instruction - Teaching**

A2110 490 00 Teaching - Regular School		
402.000 Alternative Education	\$111,490	\$56,000
402.003 GED at Career & Technical Center	57,000	57,000
404.000 Arts in Education	8,281	8,305
404.001 Artists in the Schools	5,000	5,000
410.000 Environmental Education: Coordination	5,035	5,035
411.000 Hosp Tutorial, Dutchess)	2,000	2,000
412.000 Ptech	34,000	34,000
503.000 Content Specialist	30,300	77,070
503.001 Admin Supp/Co	16,430	16,759
525.018 Print/Cop Supp	81,119	70,000
525.004 My Learning Plan	13,122	18,752
535.001 Instr. Data & Support Spec.	43,309	50,461
535.002 Dist Lrng	8,314	8,934
541.000 Instructional Tech - Orange BOCES	26,635	27,168
555.007 Regional Scoring NYSSLAT	34,529	35,220
605.120 Test Scoring	21,302	24,120
605.135.008 Data Collection & Reporting	12,905	13,163
605.615 System Improvement	5,203	5,421
607.000 Substitute Teacher Calling Service	5,452	5,587
623.000 Teacher Certification	3,327	3,394
605.413.041 Misc Test Scoring	33,869	34,546
605.100 Data & Document Storing	80,310	81,916
408.003: ESL Translation Services	5,501	5,610
<b>Instruction - Teaching Total</b>	<b>\$644,433</b>	<b>\$645,461</b>

## BOCES SERVICE COST ANALYSIS

<u>BOCES COSER # and Description</u>	<u>2017-2018 Budget</u>	<u>2018-2019 Budget</u>
<b>Special Education Services</b>		
A2250 490 00 Teaching - Programs for Handicapped Children		
201.002 Special Education Academic	\$216,444	\$95,016
201.731.002 Related Counseling	34,815	6,890
201.732 Related Speech Therapy	7,387	10,147
203 Special Education 1:6:1	187,997	-
203.731 Related Counseling 1:6:1	72,041	-
208.001 Special Education Needs Management	461,840	361,384
208.7xx Related Services	60,134	77,910
208.737 Related Personal Aides	-	42,737
208.003 Autism Program	195,242	254,455
212.7xx Related Services	58,170	-
212.737 Related 1:1 Personal Aide	82,484	-
208.012 Life Employment	82,848	59,175
213.7xx Related Services	10,200	16,349
303.000 Consult Teacher Service	60,697	67,259
304.000 Itinerant Physical Therapy Service	23,040	41,527
305.000 Itinerant Service for Visually Impaired	24,860	17,760
307.000 IT Service for Deaf & Hard of Hearing	71,120	100,100
329.000 Itinerant Assistive Technology		14,615
234.000 Questar III BOCES 6:1:2	-	127,000
211.000 Dutchess BOCES		54,000
530.000 Behavior Support Services	-	13,880
605.105 IEP Direct	22,697	23,152
605.110.011 Medicaid	1,765	1,801
<b>Special Education Total</b>	<b>\$1,673,781</b>	<b>\$1,385,157</b>
<b>Occupational Education</b>		
A2280 490 00 Teaching - Occupational Education		
101.000 Occupational Education	\$1,363,572	\$1,335,598
<b>Occupational Education Total</b>	<b>\$1,363,572</b>	<b>\$1,335,598</b>
<b>Summer School</b>		
A2330 490 00 Teaching - Summer School		
403.000 Regional Academic School	\$51,763	\$51,763
403.006 Regents Testing	\$4,653	\$4,653
<b>Summer School Total</b>	<b>\$56,416</b>	<b>\$56,416</b>
<b>Instructional Media</b>		
A2610 490 00 School Library & Audiovisual		
501.000 Ed Communic: Media/Video Resource Collection	\$19,580	\$19,580
514.003 Mandarin Stage 2: System Maintenance	23,890	23,890
514.003.001 System Maint. M3	9,755	9,755
514.004 Electronic Database	15,911	15,911
<b>Instructional Media Total</b>	<b>\$69,136</b>	<b>\$69,136</b>

## BOCES SERVICE COST ANALYSIS

<u>BOCES COSER # and Description</u>		<u>2017-2018</u> <u>Budget</u>	<u>2018-2019</u> <u>Budget</u>
<b>Computer Assisted Instruction</b>			
<b>A2630 490 00 Computer Assisted Instruction</b>			
525.000 Educational Technology: Base Service		\$24,430	\$24,665
525.003.002 Shared On-Site Tech		323,124	75,000
525.005 Internet Access		7,740	18,651
525.006 Internet Access Connectivity Support BAS		31,770	32,138
525.006.001 Internet Access Connectivity Support		20,000	-
525.007 District Specific: Maintenance		91,740	152,230
525.008 IPA- Installment Purchase Agreement		53,846	25,251
525.009 District Equipment		53,833	55,000
525.002 Technical LAN Support		-	11,190
525.012 Internet Access Filtering		6,837	3,848
525.014 District Voice System		-	10,260
605.605.005 Time Warner WAN Hub		11,400	31,027
<b>Computer Assisted Instruction Total</b>		<b>\$624,720</b>	<b>\$439,260</b>
<b>Instruction - Pupil Services</b>			
<b>A2805 490 00 Attendance Regular School</b>			
Data administration		\$50,226	\$50,226
<b>Attendance Total</b>		<b>\$50,226</b>	<b>\$50,226</b>
<b>A2810 490 00 Guidance</b>			
605.101.001 Data Mgmt.		1,748	1,748
<b>Guidance Total</b>		<b>\$1,748</b>	<b>\$1,748</b>
<b>A2855 490 00 Interscholastic Athletics</b>			
508.000 Interscholastic Athletic MHAL Coordination		\$8,218	\$8,218
508.001 Centralized Payment of Officials		46,701	46,701
522.000 Interscholastic Sports Coord: Orange County		12,000	12,000
605.420 Family ID Software		-	7,261
<b>Interscholastic Athletics Total</b>		<b>\$66,919</b>	<b>\$74,180</b>
<b>INSTRUCTION TOTAL</b>		<b>\$4,639,942</b>	<b>\$4,145,214</b>

### TRANSPORTATION

<b>A5581 490 00 Contract Transportation</b>			
606.000 School Bus Driver Training		\$1,925	\$1,992
632.000 Transportation		4,807	4,807
<b>Contract Transportation Total</b>		<b>\$6,732</b>	<b>\$6,799</b>
<b>TRANSPORTATION TOTAL</b>		<b>\$6,732</b>	<b>\$6,799</b>

## BOCES SERVICE COST ANALYSIS

<u>BOCES COSER # and Description</u>	<u>2017-2018 Budget</u>	<u>2018-2019 Budget</u>
	<u>2017-2018</u>	<u>2018-2019</u>
<b>GENERAL FUND TOTAL</b>	<b>\$5,544,076</b>	<b>\$5,250,832</b>
<b>\$ Variance</b>		<b>(\$293,244)</b>
<b>% Variance</b>		<b>-5.29%</b>



## TAX INFORMATION (25 Year Review)

Year	Tax Rate Per \$1,000 True Value	Total Tax Levy	% Increase	Total Budget	% Increase
<b>2018-2019</b>	<b>\$20.74</b>	<b>38,728,466</b>	<b>2.53%</b>	<b>63,964,998</b>	<b>2.53%</b>
2017-2018	\$20.22	37,771,856	1.58%	62,384,032	2.19%
2016-2017	\$20.17	37,183,267	0.09%	61,046,873	2.93%
2015-2016	\$20.41	37,148,061	1.75%	59,306,508	3.26%
2014-2015	\$20.05	36,509,983	1.72%	57,432,984	2.77%
2013-2014	\$19.17	35,892,979	1.98%	55,882,331	2.20%
2012-2013	\$17.66	35,194,753	1.87%	54,676,980	2.53%
2011-2012	\$17.33	34,549,659	6.38%	53,327,601	1.22%
2010-2011	\$15.68	32,476,720	12.56%	52,885,973	0.07%
2009-2010	\$12.75	28,852,010	6.35%	52,646,570	0.98%
2008-2009	\$11.99	27,129,415	4.92%	52,135,740	4.73%
2007-2008	\$11.94	25,857,825	1.92%	49,782,430	12.36%
2006-2007	\$13.33	25,371,235	3.16%	44,307,760	5.93%
2005-2006	\$14.37	24,593,030	3.26%	41,825,685	7.82%
2004-2005	\$16.66	23,817,300	10.39%	38,790,650	7.76%
2003-2004	\$16.76	21,575,137	5.38%	35,998,241	5.03%
2002-2003	\$21.77	20,472,974	12.45%	34,275,157	4.96%
2001-2002	\$19.94	18,207,011	12.92%	32,656,585	4.54%
2000-2001	\$18.71	16,124,205	5.49%	31,239,372	5.57%
1999-2000	\$18.03	15,284,373	4.08%	29,592,414	5.72%
1998-1999	\$16.75	14,684,881	0.77%	27,990,342	3.61%
1997-1998	\$16.03	14,573,030	-1.03%	27,014,901	2.29%
1996-1997	\$16.28	14,725,173	5.35%	26,409,953	1.56%
1995-1996	\$15.19	13,976,757	10.21%	26,004,603	7.62%
1994-1995	\$13.85	12,682,145	9.40%	24,163,908	5.60%

### ACTUAL TAX RATES: 2017-2018

Town	Taxable Assessed Value	Equalization Rate	True Value	Portion of Tax Levy	Total Assigned Tax Levy	ACTUAL 2017-2018 Tax Rate
SAUGERTIES	\$1,702,957,586	100.00%	\$1,702,957,586	91.2063%	\$34,438,096	\$ 20.22265
ULSTER	\$60,176,938	81.10%	\$74,200,910	3.9740%	\$1,500,529	\$ 24.93591
WOODSTOCK	\$89,090,750	99.00%	\$89,990,657	4.8197%	\$1,819,838	\$ 20.42679
	<b>\$1,852,225,274</b>		<b>\$1,867,149,153</b>	<b>100.00000%</b>	<b>\$37,758,463</b>	
<b>True Value = \$</b>						<b>20.22252</b>

### ESTIMATED TAX RATES: 2018-2019

*Based on 2017-2018 Equalization Rates and 2017-2018 Assessments (subject to change by the State and County)*

Town	Taxable Assessed Value	Equalization Rate	True Value	Portion of Tax Levy	Total Assigned Tax Levy	Estimated 2018-2019 Tax Rate	% Change from 2017-2018
SAUGERTIES	\$1,702,957,586	100.00%	\$1,702,957,586	91.2063%	\$35,322,799	\$ 20.74203	2.57%
ULSTER	\$60,176,938	81.10%	\$74,200,910	3.9740%	\$1,539,078	\$ 25.57588	2.57%
WOODSTOCK	\$89,090,750	99.00%	\$89,990,657	4.8197%	\$1,866,589	\$ 20.95155	2.57%
	<b>\$1,852,225,274</b>		<b>\$1,867,149,153</b>	<b>100.00000%</b>	<b>\$38,728,467</b>		
<b>True Value = \$</b>						<b>20.74203</b>	<b>2.57%</b>

Formulas: Assessed Value/Equalization Rate = True Value  
 True Value per Town/Total True Value = Portion of Tax Levy  
 Portion of Tax Levy x Total Tax Levy = Town Assigned Tax Levy  
 Town Assigned Tax Levy/(Town Assessed Value/1,000) = Town Tax Rate

# 2018-2019 THREE PART BUDGET

Page 47

<u>FUNCTION AREA</u>	<u>SBM CODE</u>	<u>I</u> <u>ADMINISTRATION</u>	<u>II</u> <u>PROGRAM</u>	<u>III</u> <u>CAPITAL</u>	<u>TOTAL</u>
BOARD OF EDUCATION	1099.00	\$46,528			\$46,528
CENTRAL ADMINISTRATION	1299.00	\$264,619			\$264,619
FINANCE	1399.00	\$453,004			\$453,004
LEGAL SERVICES	1420.00	\$106,002			\$106,002
PERSONNEL	1430.00	\$72,635			\$72,635
RECORDS MANAGEMENT	1460.00	\$7,050			\$7,050
PUBLIC INFORMATION	1480.00	\$120,174			\$120,174
OPERATION OF PLANT	1620.00			\$2,064,562	\$2,064,562
MAINTENANCE OF PLANT	1621.00			\$878,972	\$878,972
OTHER CENTRAL SERVICES	1699.00	\$60,363			\$60,363
JUDGEMENTS & CLAIMS	1930.40	\$0			\$0
REFUND OF TAXES	1964.40	\$13,260			\$13,260
OTHER SPECIAL ITEMS	1998.00	\$1,108,149			\$1,108,149
CURRICULUM DEV & SUPPORT	2010.00	\$492,327			\$492,327
SUPERVISION - REGULAR SCHOOL	2020.00	\$1,251,547			\$1,251,547
RESEARCH, PLANNING & EVALUATION	2060.00	\$2,550			\$2,550
INSERVICE TRAINING	2070.00	\$1,224			\$1,224
TEACHING - REGULAR SCHOOL	2110.00		\$17,575,946		\$17,575,946
TEACHING - STUDENTS W/ DISABILITIES	2250.00		\$9,203,595		\$9,203,595
OCCUPATIONAL EDUCATION	2280.00		\$1,335,598		\$1,335,598
SPECIAL SCHOOLS	2330.00		\$113,112		\$113,112
LIBRARY & AUDIOVISUAL	2610.00		\$609,512		\$609,512
COMPUTER ASSISTED INSTRUCTION	2630.00		\$784,769		\$784,769
ATTENDANCE	2805.00		\$158,360		\$158,360
GUIDANCE	2810.00		\$783,883		\$783,883
HEALTH SERVICES	2815.00		\$405,879		\$405,879
PSYCHOLOGICAL SERVICES	2820.00		\$268,096		\$268,096
SOCIAL WORKER SERVICES	2825.00		\$347,090		\$347,090
CO-CURRICULAR ACTIVITIES	2850.00		\$72,397		\$72,397
INTER-SCHOLASTIC ATHLETICS	2855.00		\$424,812		\$424,812
PURCHASE OF BUSES	5510.21		\$0	\$0	\$0
DISTRICT OWNED TRANSPORTATION	5510.00		\$242,601		\$242,601
CONTRACT TRANSPORTATION	5540.00		\$4,166,381		\$4,166,381
EMPLOYEE BENEFITS	9098.00	\$1,329,238	\$15,369,974	\$1,116,047	\$17,815,259
DEBT SERVICE	9711.00			\$2,477,676	\$2,477,676
INTERFUND TRANSFERS	9901.00	\$	150,000	\$ 100,000	\$250,000
TOTALS		\$5,328,670	\$52,012,005	\$6,637,257	\$63,977,932

**Salary: Administrative Compensation Information**  
**621601 - SAUGERTIES CSD**

**2017-2018 -**  
**Official - as of 04/13/2018 03:03**  
**PM**

**Form Due May 7, 2018**

**2018-2019 Salary Threshold =**  
**\$135,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2018-2019.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nyseed.gov](mailto:EMSCMGTS@nyseed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.*

**Report Estimated Salaries in the Budget for the 2018-2019 School Year**

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

<b>Title</b>	<b>Salary</b>	<b>Employee Benefits</b>	<b>Other Remuneration</b>
Superintendent of Schools	185,239	47,737	10,497

Please list the district or districts with which you will be sharing a superintendent (if applicable):

**Associate, Assistant and Deputy Superintendents**

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

DEPUTY SUPERINTENDENT	162,939	57,592	6,101
ASSISTANT SUPERINTENDENT FOR CURRIC	125,460	30,952	3,900

**Other Supervisory and Administrative Employees Scheduled to Receive \$135,000 or More in Salary**

PRINCIPAL JR/SR HIGH SCHOOL	150,081

Property Tax Report Card  
621601 - SAUGERTIES CSD

2017-2018 -  
Official - as of 04/19/2018 11:19  
AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtseerv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name:  
Preparer's Telephone Number:

LISSA A. JILEK  
845-247-6520

<u>Shaded Fields Will Calculate</u>	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	62,384,032	63,977,932	2.55 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	37,771,856	38,728,466	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, If Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, If Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	37,771,856	38,728,466	2.53 %
F. Permissible Exclusions to the School Tax Levy Limit	671,668	672,754	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	37,200,188	38,055,712	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	37,200,188	38,055,712	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	2,528	2,407	-4.79 %
Consumer Price Index			2.13 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	3,443,413	1,000,000
Assigned Appropriated Fund Balance	785,222	1,163,738
Adjusted Unrestricted Fund Balance	2,890,751	2,556,600

Adjusted Unrestricted Fund Balance as a  
Percent of the Total Budget

4.63  
%

4.00  
%

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	395,390	395,390	None
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT INS. RESERVE	For reimbursement to the State Unemployment Insurance Fund.	75,000	75,000	None
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	27,904	27,904	None
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			

Employee Benefit Accrued Liability	EMPLOYEE BENEFITS ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	503,836	503,836	Plan to utilize \$75,000 for applied fund balance for the 2018 - 2019 budget
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Retirement Contribution	RESERVE FOR RETIREMENT CONTRIBUTIONS	For employer retirement contributions to the State and Local Employees' Retirement System.	659,996	659,996	None
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Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
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Single Other Reserve + (add)					
---------------------------------	--	--	--	--	--

\* **NYSED Reserve Guidance:** [http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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# FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

## INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

GENERAL EDUCATION	SPECIAL EDUCATION
INSTRUCTIONAL EXPENDITURES	INSTRUCTIONAL EXPENDITURES
▼	▼
\$30,424,539	\$14,533,421
PUPILS	PUPILS
▼	▼
2,661	516
EXPENDITURES PER PUPIL	EXPENDITURES PER PUPIL
▼	▼
\$11,433	\$28,166

### SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION	SPECIAL EDUCATION
INSTRUCTIONAL EXPENDITURES	INSTRUCTIONAL EXPENDITURES
▼	▼
\$8,395,886,432	\$3,487,990,842
PUPILS	PUPILS
▼	▼
747,643	110,460
EXPENDITURES PER PUPIL	EXPENDITURES PER PUPIL
▼	▼
\$11,230	\$31,577

**ALL SCHOOL DISTRICTS**

<b>GENERAL EDUCATION</b>		<b>SPECIAL EDUCATION</b>	
<b>INSTRUCTIONAL EXPENDITURES</b>		<b>INSTRUCTIONAL EXPENDITURES</b>	
▼		▼	
<b>\$33,423,609,457</b>		<b>\$14,485,942,729</b>	
<b>PUPILS</b>		<b>PUPILS</b>	
▼		▼	
<b>2,649,519</b>		<b>460,996</b>	
<b>EXPENDITURES PER PUPIL</b>		<b>EXPENDITURES PER PUPIL</b>	
▼		▼	
<b>\$12,615</b>		<b>\$31,423</b>	

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

<b>TOTAL EXPENDITURES PER PUPIL</b>		
<b>THIS SCHOOL DISTRICT</b>	<b>SIMILAR DISTRICT GROUP</b>	<b>NY STATE</b>
▼	▼	▼
<b>\$21,956</b>	<b>\$21,790</b>	<b>\$23,361</b>

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.



## INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)		
THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE	AVERAGE NEED/RESOURCE CAPACITY	80% OR MORE
342 65.6%	56.8%	58.4%
40% - 79%	40% - 79%	40% - 79%
25 4.8%	19.1%	11.9%
LESS THAN 40%	LESS THAN 40%	LESS THAN 40%
84 16.1%	16.9%	19.6%
SEPARATE SETTINGS	SEPARATE SETTINGS	SEPARATE SETTINGS
56 10.8%	4.5%	5.9%
OTHER SETTINGS	OTHER SETTINGS	OTHER SETTINGS
14 2.7%	2.7%	4.5%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
19.0%	13.4%	14.9%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

School District - 514801 SAUGERTIES CENTF

Equalized Total Assessed Value 2,070,201,886

45

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	8,620,000	0.42
13100	CO - GENERALLY	RPTL 406(1)	5	2,569,714	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	33	8,438,903	0.41
13650	VG - GENERALLY	RPTL 406(1)	21	12,890,070	0.62
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	10	1,015,600	0.05
13746	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	138,000	0.01
13800	SCHOOL DISTRICT	RPTL 408	9	35,263,700	1.70
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	184,957	0.01
14100	USA - GENERALLY	RPTL 400(1)	2	286,000	0.01
14110	USA - SPECIFIED USES	STATE L 54	7	2,946,700	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	16,679,835	0.81
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	254,942	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	44	27,254,901	1.32
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	13	3,374,210	0.16
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	15	5,924,725	0.29
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	296,000	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	12	4,196,929	0.20
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	14	2,124,314	0.10
26050	AGRICULTURAL SOCIETY	RPTL 450	1	8,000.	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	375,000	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	319,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	12	4,420,391	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	1,350,200	0.07
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	419,832	0.02
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	2	4,419,500	0.21
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	534	6,392,963	0.31
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	382	7,615,500	0.37
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.00
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.00
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	104	2,955,768	0.14

School District - 514801 SAUGERTIES CENT

Equalized Total Assessed Value 2,070,201,886

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 456-a	2	47,800	0.00
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 456-a	1	40,000	0.00
41400	CLERGY	RPTL 460	8	12,350	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	544,500	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	90	7,123,137	0.34
41800	PERSONS AGE 65 OR OVER	RPTL 467	240	17,764,604	0.86
41804	PERSONS AGE 65 OR OVER	RPTL 467	11	828,176	0.04
41806	PERSONS AGE 65 OR OVER	RPTL 467	156	6,582,406	0.32
41834	ENHANCED STAR	RPTL 425	1,438	93,936,402	4.54
41854	BASIC STAR 1999-2000	RPTL 425	3,525	108,110,955	5.22
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	26	2,139,500	0.10
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	27,942	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	382,425	0.02
47100	Mass Telecom Ceiling	RPTL S489-qqq	1	11,443	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 488-d&d	2	4,278,114	0.21
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	1,922	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	15	924,605	0.04
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	11	1,059,400	0.05
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	265,500	0.01

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals: 6,801 404,655,235 19.55  
1 265,500 0.01  
6,802 404,920,735 19.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 332,724,700

School District - 514801 SAUGERTIES CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	2,324,000	0.70
13650	VG - GENERALLY	RPTL 406(1)	19	11,374,000	3.42
13800	SCHOOL DISTRICT	RPTL 408	3	6,703,000	2.01
14100	USA - GENERALLY	RPTL 400(1)	1	56,500	0.02
14110	USA - SPECIFIED USES	STATE L 54	3	1,987,500	0.60
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	4,280,500	1.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	78,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	11,146,500	3.35
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	550,700	0.17
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	943,000	0.28
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	669,000	0.20
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	786,500	0.24
26100	VETERANS ORGANIZATION	RPTL 452	1	375,000	0.11
26250	HISTORICAL SOCIETY	RPTL 444	1	319,000	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	925,000	0.28
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	3,261,500	0.98
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	64	764,063	0.23
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	50	999,125	0.30
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	333,203	0.10
41400	CLERGY	RPTL 460	1	1,500	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	41	2,825,550	0.85
41806	PERSONS AGE 65 OR OVER	RPTL 467	22	977,875	0.29
41834	ENHANCED STAR	RPTL 425	199	12,902,002	3.88
41854	BASIC STAR 1999-2000	RPTL 425	429	13,144,560	3.95
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	214,000	0.06
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	50,400	0.02
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	606,697	0.18

NYS - Real Property System  
 County of Ulster  
 Town of SAUGERTIES - 5148  
 Village of SAUGERTIES  
 SWIS Code - 514801

Assessor's Report - 2017 - Current Year File  
 S495 Exemption Impact Report  
 School Detail Report  
 Equalized Total Assessed Value 332,724,700

RPS221/V04/L001  
 Date/Time - 4/4/2018 10:01:03  
 Total Assessed Value 332,724,700  
 Uniform Percentage 100.00

School District - 514801 SAUGERTIES CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	96,600	0.03

Total Exemptions Exclusive of System Exemptions:					
			886	78,695,275	23.65
Total System Exemptions:					
			0	0	0.00
Totals:					
			886	78,695,275	23.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,560,035,868

School District - 514801 SAUGERTIES CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	8,620,000	0.55
13100	CO - GENERALLY	RPTL 406(1)	3	71,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	28	5,584,600	0.36
13650	VG - GENERALLY	RPTL 406(1)	2	1,516,070	0.10
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	10	1,015,600	0.07
13746	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	138,000	0.01
13800	SCHOOL DISTRICT	RPTL 408	6	28,560,700	1.83
14100	USA - GENERALLY	RPTL 400(1)	1	229,500	0.01
14110	USA - SPECIFIED USES	STATE L 54	4	959,200	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	12,399,335	0.79
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	29	15,399,400	0.99
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	9	2,422,500	0.16
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	1,224,500	0.08
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	296,000	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	9	3,235,000	0.21
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	642,500	0.04
26050	AGRICULTURAL SOCIETY	RPTL 450	1	8,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	4,090,500	0.26
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	425,200	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	198,500	0.01
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	1,158,000	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	430	5,148,900	0.33
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	302	6,016,375	0.39
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.00
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	84	2,488,625	0.16
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	47,800	0.00
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.00
41400	CLERGY	RPTL 460	6	9,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	544,500	0.03

Equalized Total Assessed Value 1,560,035,868

School District - 514801 SAUGERTIES CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	89	6,935,541	0.44
41800	PERSONS AGE 65 OR OVER	RPTL 467	184	13,767,915	0.88
41806	PERSONS AGE 65 OR OVER	RPTL 467	134	5,604,531	0.36
41834	ENHANCED STAR	RPTL 425	1,139	74,504,791	4.78
41854	BASIC STAR 1999-2000	RPTL 425	2,839	87,024,920	5.58
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	23	1,925,500	0.12
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	332,025	0.02
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&d	1	3,671,417	0.24
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	2	1,922	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	15	924,605	0.06
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	10	962,800	0.06
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	265,500	0.02

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

5,429	298,249,272	19.12
1	265,500	0.02
5,430	298,514,772	19.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 84,490,274

School District - 514801 SAUGERTIES CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	2,459,926	2.91
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	184,957	0.22
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	176,942	0.21
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	709,001	0.84
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	3,593,589	4.25
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	695,314	0.82
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	269,790	0.32
26540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	221,332	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	31	372,000	0.44
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	24	480,000	0.57
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	93,940	0.11
41400	CLERGY	RPTL 460	1	1,850	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	187,596	0.22
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	655,230	0.78
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	138,465	0.16
41834	ENHANCED STAR	RPTL 425	68	4,392,134	5.20
41854	BASIC STAR 1999-2000	RPTL 425	205	6,332,127	7.49
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	27,842	0.03
47100	Mass Telecom Ceiling	RPTL S499-qqqq	1	11,443	0.01

Total Exemptions Exclusive of System Exemptions:

367	21,003,478	24.86
0	0	0.00
367	21,003,478	24.86

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 92,951,044

School District - 514801 SAUGERTIES CENTRAL

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	38,788	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	1	530,303	0.57
25120	NONPROF CORP - EDUC( CONST PRO	RPTL 420-a	2	401,010	0.43
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	163,636	0.18
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	292,929	0.32
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	60,101	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	108,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	120,000	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	515,909	0.56
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	689,711	0.74
41834	ENHANCED STAR	RPTL 425	32	2,137,475	2.30
41854	BASIC STAR 1999-2000	RPTL 425	52	1,609,348	1.73

Total Exemptions Exclusive of System Exemptions:

	119	6,707,210	7.22
Total System Exemptions:	0	0	0.00
Totals:	119	6,707,210	7.22

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

# SAUGERTIES CSD - SCHOOL REPORT CARD DATA [2016 - 17]

## SAUGERTIES CSD ENROLLMENT (2016 - 17)

K-12 ENROLLMENT

2,560

### ENROLLMENT BY GENDER

MALE		FEMALE	
1,248	49%	1,312	51%

### ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATI...	4	0%
BLACK OR AFRICAN AMERICAN	48	2%
HISPANIC OR LATINO	292	11%
ASIAN OR NATIVE HAWAIIAN/OTHER...	53	2%
WHITE	2,037	80%
MULTIRACIAL	126	5%

### OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
53	2%	497	19%	1,169	46%

### ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K (FULL DAY)	184	7%
1ST GRADE	179	7%
2ND GRADE	156	6%
3RD GRADE	189	7%
4TH GRADE	211	8%
5TH GRADE	152	6%
6TH GRADE	195	8%
UNGRADED ELEMENTARY	19	1%
7TH GRADE	208	8%

<b>8TH GRADE</b>	<b>191</b>	<b>7%</b>
<b>9TH GRADE</b>	<b>192</b>	<b>8%</b>
<b>10TH GRADE</b>	<b>245</b>	<b>10%</b>
<b>11TH GRADE</b>	<b>217</b>	<b>8%</b>
<b>12TH GRADE</b>	<b>196</b>	<b>8%</b>
<b>UNGRADED SECONDARY</b>	<b>26</b>	<b>1%</b>

**AVERAGE CLASS SIZE (2016 - 17)**

GROUP	CLASS SIZE
COMMON BRANCH	19
GRADE 8 ENGLISH	19
GRADE 8 MATHEMATICS	16
GRADE 8 SCIENCE	21
GRADE 8 SOCIAL STUDIES	17
GRADE 10 ENGLISH	22
GRADE 10 MATHEMATICS	21
GRADE 10 SCIENCE	27
GRADE 10 SOCIAL STUDIES	22

**FREE AND REDUCED-PRICE LUNCH (2016 - 17)**

ELIGIBLE FOR FREE LUNCH		ELIGIBLE FOR REDUCED-PRICE LUNCH	
873	34%	237	9%

**ATTENDANCE (2015 - 16)**

ANNUAL ATTENDANCE RATE	96%
------------------------	-----

**STUDENT SUSPENSIONS (2015 - 16)**

98	4%
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**TEACHER TURNOVER RATE (2015-16 TO 2016-17)**

TURNOVER RATE OF TEACHERS WITH FEWER THAN FIVE YEARS OF EXPERIENCE	TURNOVER RATE OF ALL TEACHERS
9%	4%

**STAFF COUNTS (2016 - 17)**

GROUP	STAFF
PRINCIPALS	5
ASSISTANT PRINCIPALS	3

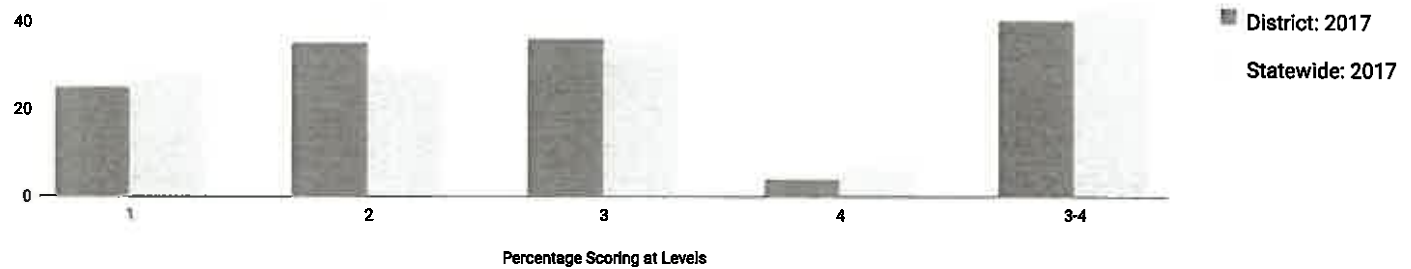
<b>OTHER PROFESSIONAL STAFF</b>	<b>32</b>
<b>PARAPROFESSIONALS</b>	<b>86</b>

### TEACHER QUALIFICATIONS (2016 - 17)

<b>TOTAL TEACHERS</b>	<b>210</b>
<b>PERCENT WITH NO VALID TEACHING CERTIFICATE</b>	<b>0%</b>
<b>PERCENT TEACHING OUT OF CERTIFICATE</b>	<b>1%</b>
<b>PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE</b>	<b>4%</b>
<b>PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE</b>	<b>12%</b>
<b>TOTAL NUMBER OF CLASSES</b>	<b>725</b>
<b>PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION</b>	<b>2%</b>

## SAUGERTIES CSD - SCHOOL REPORT CARD DATA [2016 - 17]

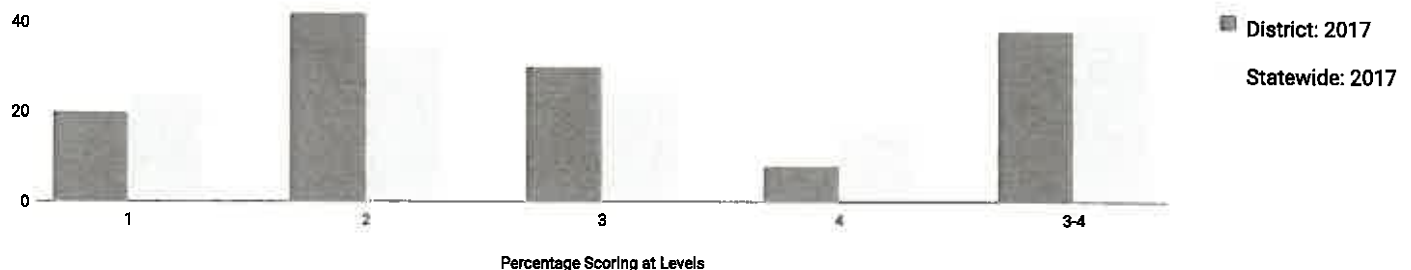
## GRADE 3 ENGLISH LANGUAGE ARTS



MEAN SCORE: 310

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	159	40%	39	25%	56	35%	57	36%	7	4%
GENERAL EDUCATION	130	48%	25	19%	42	32%	56	43%	7	5%
STUDENTS WITH DISABILITIES	29	3%	14	48%	14	48%	1	3%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	3	_%	0	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	_%	0	-	-	-	1	-	-	-
HISPANIC OR LATINO	21	19%	7	33%	10	48%	4	19%	0	0%
WHITE	118	44%	25	21%	41	35%	47	40%	5	4%
MULTIRACIAL	14	43%	4	29%	4	29%	4	29%	2	14%
SMALL GROUP TOTAL	6	33%	3	50%	1	17%	2	33%	0	0%
FEMALE	76	47%	20	26%	20	26%	32	42%	4	5%
MALE	83	34%	19	23%	36	43%	25	30%	3	4%
NON-ENGLISH LANGUAGE LEARNERS	154	41%	36	23%	55	36%	56	36%	7	5%
ENGLISH LANGUAGE LEARNERS	5	20%	3	60%	1	20%	1	20%	0	0%
ECONOMICALLY DISADVANTAGED	81	35%	25	31%	28	35%	25	31%	3	4%
NOT ECONOMICALLY DISADVANTAGED	78	46%	14	18%	28	36%	32	41%	4	5%
NOT MIGRANT	159	40%	39	25%	56	35%	57	36%	7	4%

## GRADE 4 ENGLISH LANGUAGE ARTS

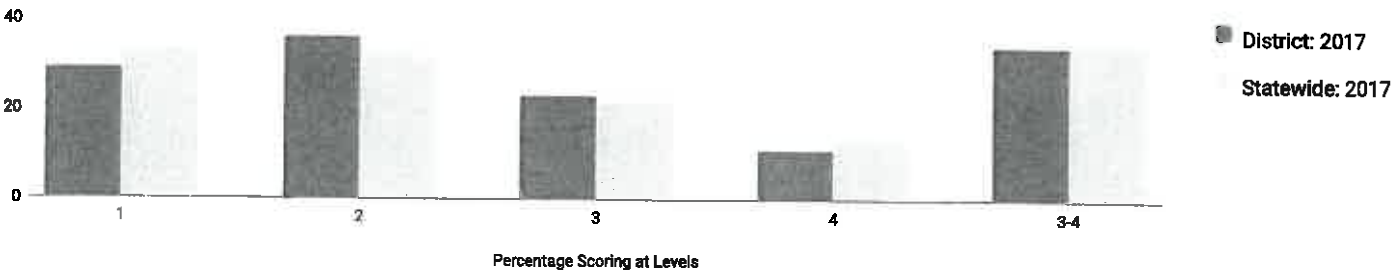


MEAN SCORE: 306

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	178	38%	35	20%	75	42%	53	30%	15	8%
GENERAL EDUCATION	145	44%	23	16%	58	40%	50	34%	14	10%
STUDENTS WITH DISABILITIES	33	12%	12	36%	17	52%	3	9%	1	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	7	_%		-	-	-		-	-	
BLACK OR AFRICAN AMERICAN	3	_%		-	-	-		-	-	-
HISPANIC OR LATINO	21	33%	3	14%	11	52%	7	33%	0	0%

WHITE	139	39%	30	22%	55	40%	43	31%	11	8%
MULTIRACIAL	8	25%	2	25%	4	50%	1	13%	1	13%
SMALL GROUP TOTAL	10	50%	0	0%	5	50%	2	20%	3	30%
FEMALE	95	39%	19	20%	39	41%	27	28%	10	11%
MALE	83	37%	16	19%	36	43%	26	31%	5	6%
NON-ENGLISH LANGUAGE LEARNERS	176	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	77	27%	20	26%	36	47%	17	22%	4	5%
NOT ECONOMICALLY DISADVANTAGED	101	47%	15	15%	39	39%	36	36%	11	11%
NOT MIGRANT	178	38%	35	20%	75	42%	53	30%	15	8%

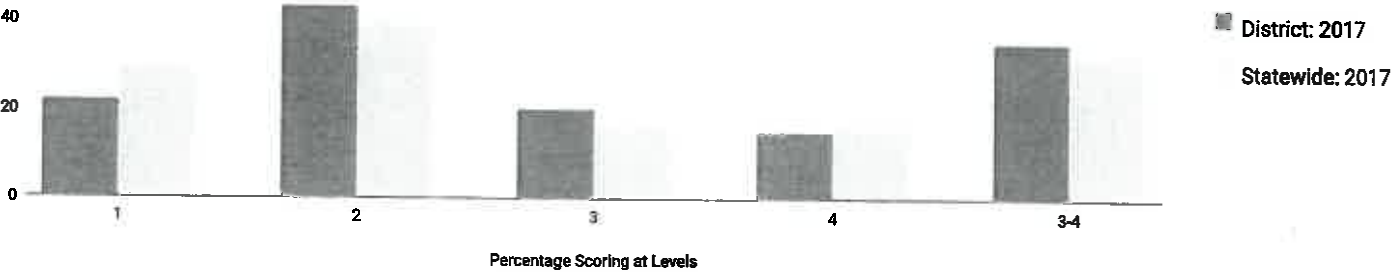
GRADE 5 ENGLISH LANGUAGE ARTS



MEAN SCORE: 304

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	116	34%	34	29%	42	36%	27	23%	13	11%
GENERAL EDUCATION	97	39%	20	21%	39	40%	25	26%	13	13%
STUDENTS WITH DISABILITIES	19	11%	14	74%	3	16%	2	11%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	3	0%	0	0%	0	0%	0	0%	0	0%
BLACK OR AFRICAN AMERICAN	2	0%	0	0%	0	0%	0	0%	0	0%
HISPANIC OR LATINO	13	8%	9	69%	3	23%	1	8%	0	0%
WHITE	88	40%	16	18%	37	42%	23	26%	12	14%
MULTIRACIAL	10	20%	7	70%	1	10%	2	20%	0	0%
SMALL GROUP TOTAL	5	40%	2	40%	1	20%	1	20%	1	20%
FEMALE	58	40%	16	28%	19	33%	13	22%	10	17%
MALE	58	29%	18	31%	23	40%	14	24%	3	5%
NON-ENGLISH LANGUAGE LEARNERS	112	0%	0	0%	0	0%	0	0%	0	0%
ENGLISH LANGUAGE LEARNERS	4	0%	0	0%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	61	23%	28	46%	19	31%	10	16%	4	7%
NOT ECONOMICALLY DISADVANTAGED	55	47%	6	11%	23	42%	17	31%	9	16%
NOT MIGRANT	116	34%	34	29%	42	36%	27	23%	13	11%

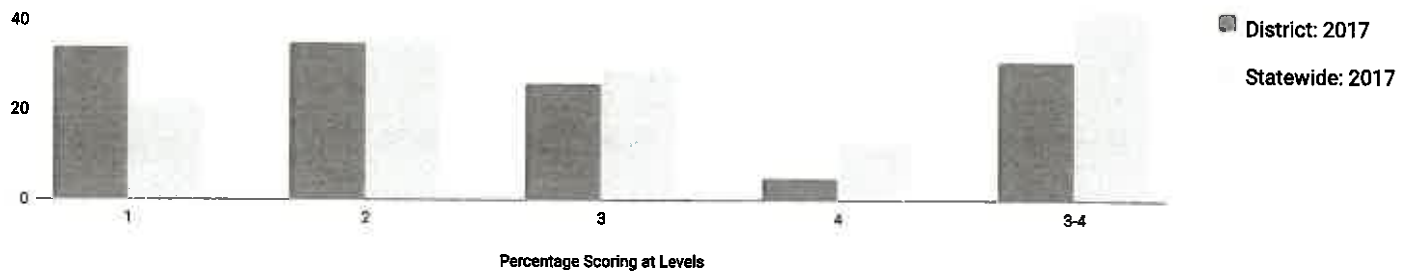
GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 303

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	147	35%	33	22%	63	43%	29	20%	22	15%
GENERAL EDUCATION	118	43%	14	12%	53	45%	29	25%	22	19%
STUDENTS WITH DISABILITIES	29	0%	19	66%	10	34%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	6	50%	0	0%	3	50%	2	33%	1	17%
HISPANIC OR LATINO	25	24%	6	24%	13	52%	3	12%	3	12%
WHITE	105	37%	24	23%	42	40%	22	21%	17	16%
MULTIRACIAL	11	27%	3	27%	5	45%	2	18%	1	9%
FEMALE	79	43%	12	15%	33	42%	17	22%	17	22%
MALE	68	25%	21	31%	30	44%	12	18%	5	7%
NON-ENGLISH LANGUAGE LEARNERS	144	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	71	32%	21	30%	27	38%	14	20%	9	13%
NOT ECONOMICALLY DISADVANTAGED	76	37%	12	16%	36	47%	15	20%	13	17%
NOT MIGRANT	147	35%	33	22%	63	43%	29	20%	22	15%

## GRADE 7 ENGLISH LANGUAGE ARTS



MEAN SCORE: 298

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	177	31%	60	34%	62	35%	46	26%	9	5%
GENERAL EDUCATION	144	38%	34	24%	55	38%	46	32%	9	6%
STUDENTS WITH DISABILITIES	33	0%	26	79%	7	21%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	7	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	7	43%	3	43%	1	14%	3	43%	0	0%
HISPANIC OR LATINO	22	14%	12	55%	7	32%	2	9%	1	5%
WHITE	137	32%	42	31%	51	37%	36	26%	8	6%
MULTIRACIAL	4	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	11	45%	3	27%	3	27%	5	45%	0	0%
FEMALE	94	36%	27	29%	33	35%	26	28%	8	9%
MALE	83	25%	33	40%	29	35%	20	24%	1	1%
NON-ENGLISH LANGUAGE LEARNERS	172	32%	55	32%	62	36%	46	27%	9	5%
ENGLISH LANGUAGE LEARNERS	5	0%	5	100%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	80	18%	39	49%	27	34%	11	14%	3	4%
NOT ECONOMICALLY DISADVANTAGED	97	42%	21	22%	35	36%	35	36%	6	6%
NOT MIGRANT	177	31%	60	34%	62	35%	46	26%	9	5%

## GRADE 8 ENGLISH LANGUAGE ARTS

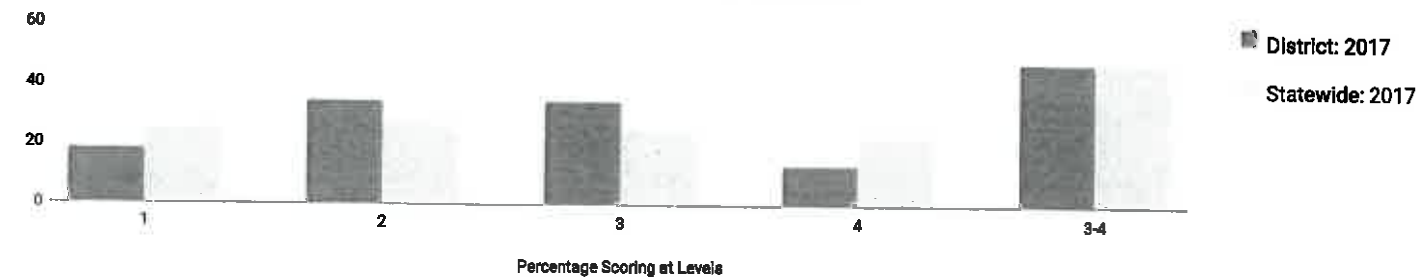




MEAN SCORE: 294

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	145	30%	48	33%	54	37%	37	26%	6	4%
GENERAL EDUCATION	109	39%	22	20%	45	41%	36	33%	6	6%
STUDENTS WITH DISABILITIES	36	3%	26	72%	9	25%	1	3%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	16	25%	5	31%	7	44%	4	25%	0	0%
WHITE	120	32%	38	32%	44	37%	32	27%	6	5%
MULTIRACIAL	5	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	11%	5	56%	3	33%	1	11%	0	0%
FEMALE	71	37%	16	23%	29	41%	22	31%	4	6%
MALE	74	23%	32	43%	25	34%	15	20%	2	3%
NON-ENGLISH LANGUAGE LEARNERS	145	30%	48	33%	54	37%	37	26%	6	4%
ECONOMICALLY DISADVANTAGED	80	19%	30	38%	35	44%	14	18%	1	1%
NOT ECONOMICALLY DISADVANTAGED	65	43%	18	28%	19	29%	23	35%	5	8%
NOT MIGRANT	145	30%	48	33%	54	37%	37	26%	6	4%

GRADE 3 MATHEMATICS



MEAN SCORE: 308

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	163	47%	30	18%	56	34%	55	34%	22	13%
GENERAL EDUCATION	134	51%	19	14%	46	34%	48	36%	21	16%
STUDENTS WITH DISABILITIES	29	28%	11	38%	10	34%	7	24%	1	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	3	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	22	36%	4	18%	10	45%	7	32%	1	5%
WHITE	120	53%	19	16%	38	32%	44	37%	19	16%
MULTIRACIAL	15	33%	3	20%	7	47%	4	27%	1	7%
SMALL GROUP TOTAL	6	17%	4	67%	1	17%	0	0%	1	17%
FEMALE	77	40%	15	19%	31	40%	21	27%	10	13%
MALE	86	53%	15	17%	25	29%	34	40%	12	14%
NON-ENGLISH LANGUAGE LEARNERS	157	49%	28	18%	52	33%	55	35%	22	14%

ENGLISH LANGUAGE LEARNERS	6	0%	2	33%	4	67%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	82	37%	20	24%	32	39%	22	27%	8	10%
NOT ECONOMICALLY DISADVANTAGED	81	58%	10	12%	24	30%	33	41%	14	17%
NOT MIGRANT	163	47%	30	18%	56	34%	55	34%	22	13%

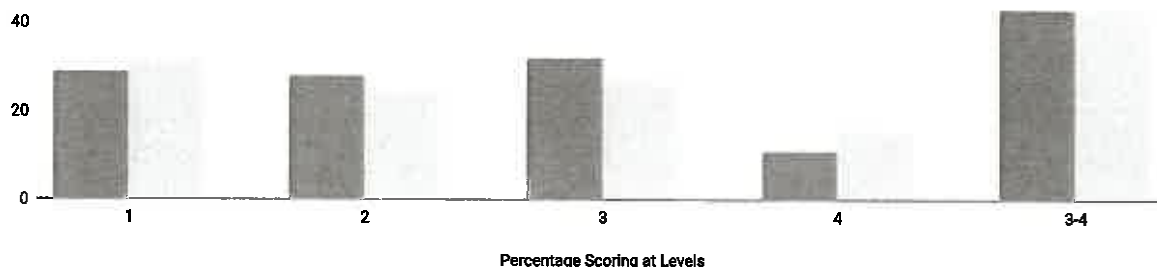
**GRADE 4 MATHEMATICS**

District: 2017

Statewide: 2017

**MEAN SCORE: 300**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	175	34%	45	26%	71	41%	41	23%	18	10%
GENERAL EDUCATION	141	40%	24	17%	60	43%	40	28%	17	12%
STUDENTS WITH DISABILITIES	34	6%	21	62%	11	32%	1	3%	1	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	7	0%	0	0%	0	0%	0	0%	0	0%
BLACK OR AFRICAN AMERICAN	3	0%	0	0%	0	0%	0	0%	0	0%
HISPANIC OR LATINO	22	27%	7	32%	9	41%	5	23%	1	5%
WHITE	135	32%	34	25%	58	43%	32	24%	11	8%
MULTIRACIAL	8	50%	3	38%	1	13%	2	25%	2	25%
SMALL GROUP TOTAL	10	60%	1	10%	3	30%	2	20%	4	40%
FEMALE	92	26%	29	32%	39	42%	18	20%	6	7%
MALE	83	42%	16	19%	32	39%	23	28%	12	14%
NON-ENGLISH LANGUAGE LEARNERS	173	0%	0	0%	0	0%	0	0%	0	0%
ENGLISH LANGUAGE LEARNERS	2	0%	0	0%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	73	19%	28	38%	31	42%	10	14%	4	5%
NOT ECONOMICALLY DISADVANTAGED	102	44%	17	17%	40	39%	31	30%	14	14%
NOT MIGRANT	175	34%	45	26%	71	41%	41	23%	18	10%

**GRADE 5 MATHEMATICS**

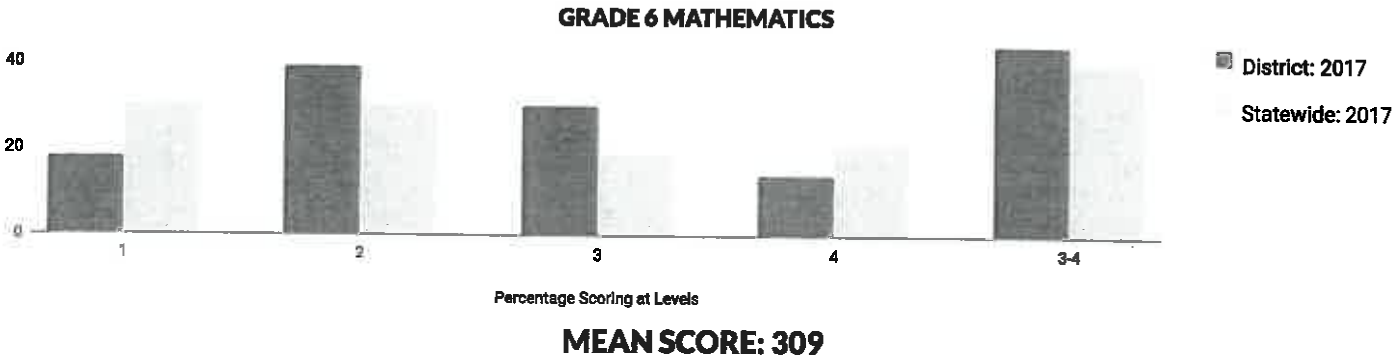
District: 2017

Statewide: 2017

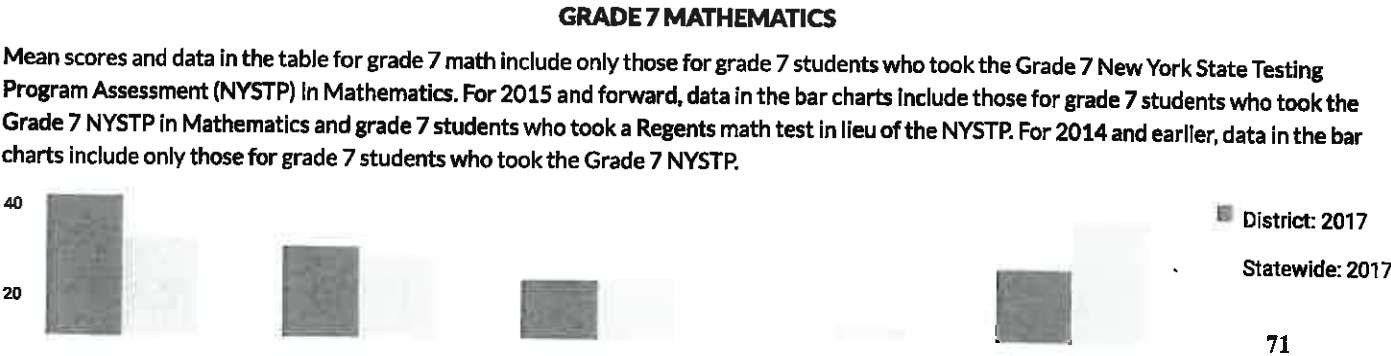
**MEAN SCORE: 309**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	115	43%	33	29%	32	28%	37	32%	13	11%
GENERAL EDUCATION	96	47%	21	22%	30	31%	33	34%	12	13%
STUDENTS WITH DISABILITIES	19	26%	12	63%	2	11%	4	21%	1	5%

ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	3	_%					-			-
BLACK OR AFRICAN AMERICAN	2	_%	-				-			-
HISPANIC OR LATINO	13	23%	8	62%	2	15%	3	23%	0	0%
WHITE	88	49%	19	22%	26	30%	31	35%	12	14%
MULTIRACIAL	9	22%	4	44%	3	33%	2	22%	0	0%
SMALL GROUP TOTAL	5	40%	2	40%	1	20%	1	20%	1	20%
FEMALE	55	45%	15	27%	15	27%	20	36%	5	9%
MALE	60	42%	18	30%	17	28%	17	28%	8	13%
NON-ENGLISH LANGUAGE LEARNERS	111	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	61	33%	25	41%	16	26%	16	26%	4	7%
NOT ECONOMICALLY DISADVANTAGED	54	56%	8	15%	16	30%	21	39%	9	17%
NOT MIGRANT	115	43%	33	29%	32	28%	37	32%	13	11%



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	148	44%	26	18%	57	39%	44	30%	21	14%
GENERAL EDUCATION	118	53%	9	8%	47	40%	41	35%	21	18%
STUDENTS WITH DISABILITIES	30	10%	17	57%	10	33%	3	10%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	6	67%	0	0%	2	33%	2	33%	2	33%
HISPANIC OR LATINO	26	38%	10	38%	6	23%	7	27%	3	12%
WHITE	106	42%	16	15%	45	42%	30	28%	15	14%
MULTIRACIAL	10	60%	0	0%	4	40%	5	50%	1	10%
FEMALE	79	44%	11	14%	33	42%	24	30%	11	14%
MALE	69	43%	15	22%	24	35%	20	29%	10	14%
NON-ENGLISH LANGUAGE LEARNERS	145	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	70	41%	17	24%	24	34%	22	31%	7	10%
NOT ECONOMICALLY DISADVANTAGED	78	46%	9	12%	33	42%	22	28%	14	18%
NOT MIGRANT	148	44%	26	18%	57	39%	44	30%	21	14%

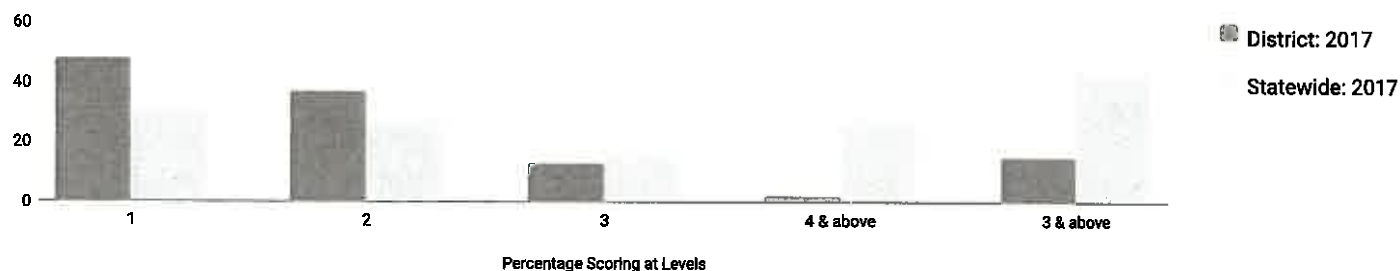


**MEAN SCORE: 299**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	168	27%	70	42%	52	31%	40	24%	6	4%
GENERAL EDUCATION	141	32%	46	33%	50	35%	39	28%	6	4%
STUDENTS WITH DISABILITIES	27	4%	24	89%	2	7%	1	4%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	7	57%	1	14%	2	29%	3	43%	1	14%
BLACK OR AFRICAN AMERICAN	6	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	22	14%	15	68%	4	18%	1	5%	2	9%
WHITE	129	29%	48	37%	43	33%	35	27%	3	2%
MULTIRACIAL	4	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	10	10%	6	60%	3	30%	1	10%	0	0%
FEMALE	88	24%	40	45%	27	31%	19	22%	2	2%
MALE	80	31%	30	38%	25	31%	21	26%	4	5%
NON-ENGLISH LANGUAGE LEARNERS	162	28%	64	40%	52	32%	40	25%	6	4%
ENGLISH LANGUAGE LEARNERS	6	0%	6	100%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	73	14%	44	60%	19	26%	9	12%	1	1%
NOT ECONOMICALLY DISADVANTAGED	95	38%	26	27%	33	35%	31	33%	5	5%
NOT MIGRANT	168	27%	70	42%	52	31%	40	24%	6	4%

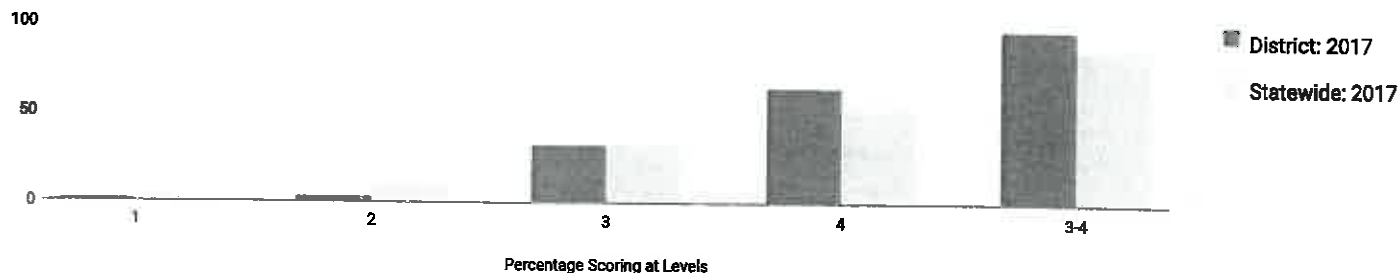
**GRADE 8 MATHEMATICS**

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.

**MEAN SCORE: 284**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	127	15%	61	48%	47	37%	16	13%	3	2%
GENERAL EDUCATION	95	20%	31	33%	45	47%	16	17%	3	3%
STUDENTS WITH DISABILITIES	32	0%	30	94%	2	6%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	2	_%	<div></div>	-	<div></div>	-	<div></div>	-	<div></div>	-
HISPANIC OR LATINO	15	0%	7	47%	8	53%	0	0%	0	0%
WHITE	107	17%	53	50%	36	34%	15	14%	3	3%
MULTIRACIAL	3	_%	<div></div>	-	<div></div>	-	<div></div>	-	<div></div>	-
SMALL GROUP TOTAL	5	20%	1	20%	3	60%	1	20%	0	0%
FEMALE	55	18%	22	40%	23	42%	8	15%	2	4%

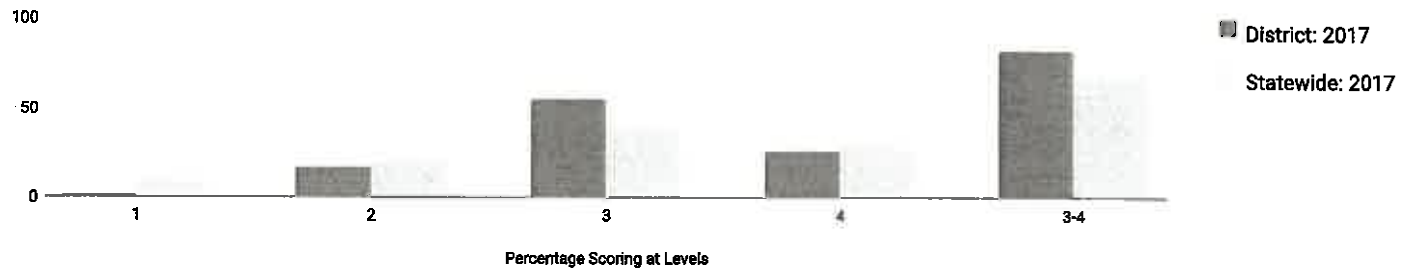
MALE	72	13%	39	54%	24	33%	8	11%	1	1%
NON-ENGLISH LANGUAGE LEARNERS	127	15%	61	48%	47	37%	16	13%	3	2%
ECONOMICALLY DISADVANTAGED	68	7%	42	62%	21	31%	4	6%	1	1%
NOT ECONOMICALLY DISADVANTAGED	59	24%	19	32%	26	44%	12	20%	2	3%
NOT MIGRANT	127	15%	61	48%	47	37%	16	13%	3	2%

**GRADE 4 SCIENCE****MEAN SCORE: 84**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	180	96%	2	1%	6	3%	57	32%	115	64%
GENERAL EDUCATION	146	97%	1	1%	3	2%	38	26%	104	71%
STUDENTS WITH DISABILITIES	34	88%	1	3%	3	9%	19	56%	11	32%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	7	100%	0	0%	0	0%	1	14%	6	86%
BLACK OR AFRICAN AMERICAN	2	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	23	96%	0	0%	1	4%	9	39%	13	57%
WHITE	141	96%	1	1%	5	4%	46	33%	89	63%
MULTIRACIAL	7	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	89%	1	11%	0	0%	1	11%	7	78%
FEMALE	90	96%	2	2%	2	2%	33	37%	53	59%
MALE	90	96%	0	0%	4	4%	24	27%	62	69%
NON-ENGLISH LANGUAGE LEARNERS	178	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	71	92%	2	3%	4	6%	31	44%	34	48%
NOT ECONOMICALLY DISADVANTAGED	109	98%	0	0%	2	2%	26	24%	81	74%
NOT MIGRANT	180	96%	2	1%	6	3%	57	32%	115	64%

**GRADE 8 SCIENCE**

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.

**MEAN SCORE: 74**

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	147	81%	2	1%	26	18%	82	56%	37	25%
GENERAL EDUCATION	112	94%	0	0%	7	6%	70	63%	35	31%
STUDENTS WITH DISABILITIES	35	40%	2	6%	19	54%	12	34%	2	6%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	16	81%	0	0%	3	19%	10	63%	3	19%
WHITE	123	80%	2	2%	23	19%	67	54%	31	25%
MULTIRACIAL	5	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	100%	0	0%	0	0%	5	63%	3	38%
FEMALE	68	85%	0	0%	10	15%	47	69%	11	16%
MALE	79	77%	2	3%	16	20%	35	44%	26	33%
NON-ENGLISH LANGUAGE LEARNERS	147	81%	2	1%	26	18%	82	56%	37	25%
ECONOMICALLY DISADVANTAGED	75	73%	1	1%	19	25%	43	57%	12	16%
NOT ECONOMICALLY DISADVANTAGED	72	89%	1	1%	7	10%	39	54%	25	35%
NOT MIGRANT	147	81%	2	1%	26	18%	82	56%	37	25%

**GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST**

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	5	100%	0	0%	0	0%	2	40%	3	60%

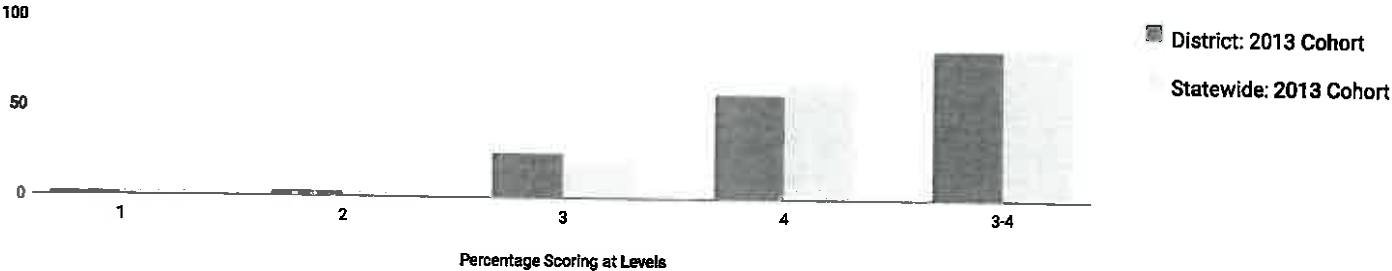
RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

GRADE		RECENTLY ARRIVED ELL STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3		1
GRADE 5		0
GRADE 7		1

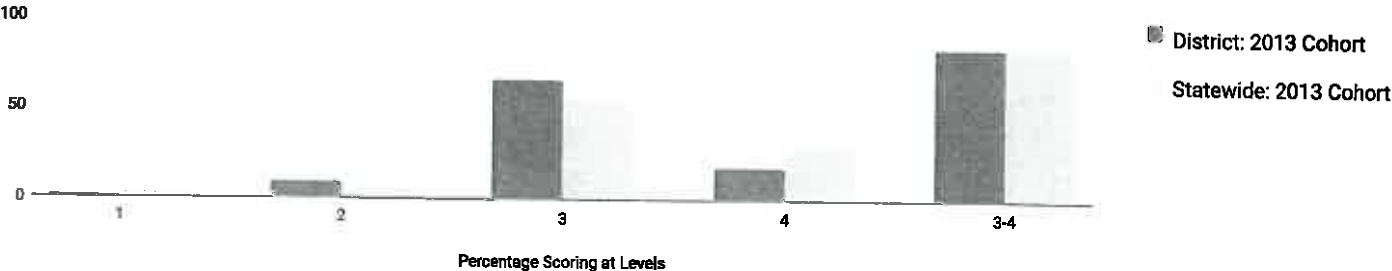
GRADE		RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSESLAT IN LIEU OF NYSTP
GRADE 3		1
GRADE 5		1
GRADE 7		1

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	223	83%	4	2%	7	3%	56	25%	130	58%
GENERAL EDUCATION	181	92%	2	1%	0	0%	41	23%	125	69%
STUDENTS WITH DISABILITIES	42	48%	2	5%	7	17%	15	36%	5	12%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	3	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	6	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	21	76%	3	14%	0	0%	5	24%	11	52%
WHITE	184	85%	1	1%	6	3%	45	24%	111	60%
MULTIRACIAL	8	88%	0	0%	0	0%	4	50%	3	38%
SMALL GROUP TOTAL	10	70%	0	0%	1	10%	2	20%	5	50%
FEMALE	115	89%	1	1%	4	3%	28	24%	74	64%
MALE	108	78%	3	3%	3	3%	28	26%	56	52%
NON-ENGLISH LANGUAGE LEARNERS	220	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	91	69%	3	3%	5	5%	21	23%	42	46%
NOT ECONOMICALLY DISADVANTAGED	132	93%	1	1%	2	2%	35	27%	88	67%
NOT MIGRANT	223	83%	4	2%	7	3%	56	25%	130	58%

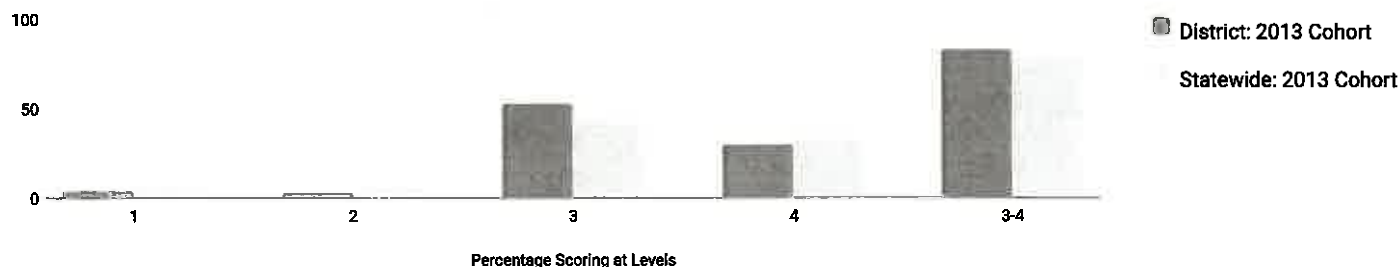
TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
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ALL STUDENTS	223	84%	3	1%	19	9%	147	66%	40	18%
GENERAL EDUCATION	181	94%	1	1%	5	3%	130	72%	40	22%
STUDENTS WITH DISABILITIES	42	40%	2	5%	14	33%	17	40%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%								
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	3	_%								
BLACK OR AFRICAN AMERICAN	6	_%								
HISPANIC OR LATINO	21	76%	1	5%	3	14%	14	67%	2	10%
WHITE	184	85%	1	1%	14	8%	123	67%	34	18%
MULTIRACIAL	8	88%	0	0%	0	0%	5	63%	2	25%
SMALL GROUP TOTAL	10	70%	1	10%	2	20%	5	50%	2	20%
FEMALE	115	88%	1	1%	8	7%	77	67%	24	21%
MALE	108	80%	2	2%	11	10%	70	65%	16	15%
NON-ENGLISH LANGUAGE LEARNERS	220	_%								
ENGLISH LANGUAGE LEARNERS	3	_%								
ECONOMICALLY DISADVANTAGED	91	74%	3	3%	11	12%	58	64%	9	10%
NOT ECONOMICALLY DISADVANTAGED	132	91%	0	0%	8	6%	89	67%	31	23%
NOT MIGRANT	223	84%	3	1%	19	9%	147	66%	40	18%

## TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	223	83%	8	4%	7	3%	119	53%	67	30%
GENERAL EDUCATION	181	92%	2	1%	1	1%	103	57%	64	35%
STUDENTS WITH DISABILITIES	42	45%	6	14%	6	14%	16	38%	3	7%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%								
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	3	_%								
BLACK OR AFRICAN AMERICAN	6	_%								
HISPANIC OR LATINO	21	76%	1	5%	1	5%	11	52%	5	24%
WHITE	184	84%	6	3%	6	3%	98	53%	57	31%
MULTIRACIAL	8	88%	0	0%	0	0%	6	75%	1	13%
SMALL GROUP TOTAL	10	80%	1	10%	0	0%	4	40%	4	40%
FEMALE	115	90%	4	3%	2	2%	70	61%	33	29%
MALE	108	77%	4	4%	5	5%	49	45%	34	31%
NON-ENGLISH LANGUAGE LEARNERS	220	_%		-		-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%		-		-	-	-	-	-
ECONOMICALLY DISADVANTAGED	91	70%	6	7%	6	7%	43	47%	21	23%
NOT ECONOMICALLY DISADVANTAGED	132	92%	2	2%	1	1%	76	58%	46	35%
NOT MIGRANT	223	83%	8	4%	7	3%	119	53%	67	30%

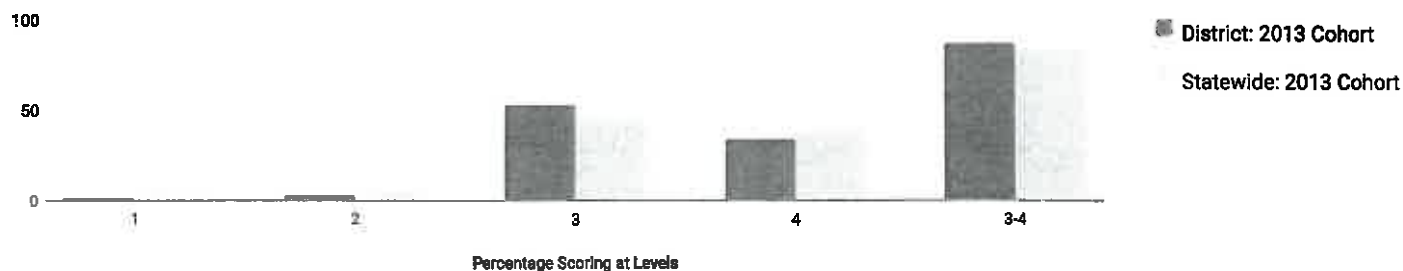
## TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION





GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	223	84%	5	2%	4	2%	81	36%	107	48%
GENERAL EDUCATION	181	92%	1	1%	1	1%	67	37%	99	55%
STUDENTS WITH DISABILITIES	42	52%	4	10%	3	7%	14	33%	8	19%
AMERICAN INDIAN OR ALASKA NATIVE	1	%								
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	3	%								
BLACK OR AFRICAN AMERICAN	6	%								
HISPANIC OR LATINO	21	86%	1	5%	0	0%	9	43%	9	43%
WHITE	184	84%	3	2%	4	2%	65	35%	90	49%
MULTIRACIAL	8	88%	0	0%	0	0%	3	38%	4	50%
SMALL GROUP TOTAL	10	80%	1	10%	0	0%	4	40%	4	40%
FEMALE	115	87%	3	3%	4	3%	46	40%	54	47%
MALE	108	81%	2	2%	0	0%	35	32%	53	49%
NON-ENGLISH LANGUAGE LEARNERS	220	%								
ENGLISH LANGUAGE LEARNERS	3	%								
ECONOMICALLY DISADVANTAGED	91	75%	3	3%	1	1%	36	40%	32	35%
NOT ECONOMICALLY DISADVANTAGED	132	91%	2	2%	3	2%	45	34%	75	57%
NOT MIGRANT	223	84%	5	2%	4	2%	81	36%	107	48%

### TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	223	87%	2	1%	6	3%	118	53%	76	34%
GENERAL EDUCATION	181	94%	0	0%	1	1%	98	54%	72	40%
STUDENTS WITH DISABILITIES	42	57%	2	5%	5	12%	20	48%	4	10%
AMERICAN INDIAN OR ALASKA NATIVE	1	%								
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	3	%								
BLACK OR AFRICAN AMERICAN	6	%								
HISPANIC OR LATINO	21	81%	1	5%	0	0%	12	57%	5	24%
WHITE	184	88%	1	1%	6	3%	97	53%	65	35%
MULTIRACIAL	8	88%	0	0%	0	0%	5	63%	2	25%
SMALL GROUP TOTAL	10	80%	0	0%	0	0%	4	40%	4	40%
FEMALE	115	90%	1	1%	4	3%	61	53%	43	37%
MALE	108	83%	1	1%	2	2%	57	53%	33	31%
NON-ENGLISH LANGUAGE LEARNERS	220	%								
ENGLISH LANGUAGE LEARNERS	3	%								
ECONOMICALLY DISADVANTAGED	91	77%	1	1%	5	5%	49	54%	21	23%

NOT ECONOMICALLY DISADVANTAGED	132	94%	1	1%	1	1%	69	52%	55	42%
NOT MIGRANT	223	87%	2	1%	6	3%	118	53%	76	34%

## Regents Examination Results (2016 - 17)

### ENGLISH LANGUAGE ARTS (COMMON CORE)

### ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	226	16	7%	8	4%	54	24%	56	25%	92	41%
GENERAL EDUCATION	193	8	4%	2	1%	44	23%	48	25%	91	47%
STUDENTS WITH DISABILITIES	33	8	24%	6	18%	10	30%	8	24%	1	3%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	3	0	-	0	-	0	-	0	-	0	-
BLACK OR AFRICAN AMERICAN	7	0	-	0	-	0	-	0	-	0	-
HISPANIC OR LATINO	25	6	24%	1	4%	8	32%	4	16%	6	24%
WHITE	190	8	4%	7	4%	43	23%	49	26%	83	44%
MULTIRACIAL	1	0	-	0	-	0	-	0	-	0	-
SMALL GROUP TOTAL	11	2	18%	0	0%	3	27%	3	27%	3	27%
FEMALE	100	3	3%	2	2%	19	19%	30	30%	46	46%
MALE	126	13	10%	6	5%	35	28%	26	21%	46	37%
NON-ENGLISH LANGUAGE LEARNERS	216	11	5%	7	3%	50	23%	56	26%	92	43%
ENGLISH LANGUAGE LEARNERS	10	5	50%	1	10%	4	40%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	89	9	10%	4	4%	24	27%	26	29%	26	29%
NOT ECONOMICALLY DISADVANTAGED	137	7	5%	4	3%	30	22%	30	22%	66	48%
NOT MIGRANT	226	16	7%	8	4%	54	24%	56	25%	92	41%

### ALGEBRA 2/TRIGONOMETRY

### REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	2	-	-	-
GENERAL EDUCATION	2	-	-	-
HISPANIC OR LATINO	1	-	-	-
WHITE	1	-	-	-
SMALL GROUP TOTAL	2	-	-	-
FEMALE	1	-	-	-
MALE	1	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	2	-	-	-
ECONOMICALLY DISADVANTAGED	2	-	-	-
NOT MIGRANT	2	-	-	-

## ALGEBRA I (COMMON CORE)

## ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	260	13	5%	35	13%	114	44%	42	16%	56	22%
GENERAL EDUCATION	210	6	3%	14	7%	96	46%	39	19%	55	26%
STUDENTS WITH DISABILITIES	50	7	14%	21	42%	18	36%	3	6%	1	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	5	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	33	4	12%	7	21%	19	58%	1	3%	2	6%
WHITE	210	8	4%	26	12%	86	41%	39	19%	51	24%
MULTIRACIAL	9	1	11%	1	11%	4	44%	2	22%	1	11%
SMALL GROUP TOTAL	8	0	0%	1	13%	5	63%	0	0%	2	25%
FEMALE	124	5	4%	14	11%	56	45%	17	14%	32	26%
MALE	136	8	6%	21	15%	58	43%	25	18%	24	18%
NON-ENGLISH LANGUAGE LEARNERS	243	9	4%	31	13%	105	43%	42	17%	56	23%
ENGLISH LANGUAGE LEARNERS	17	4	24%	4	24%	9	53%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	122	12	10%	19	16%	60	49%	17	14%	14	11%
NOT ECONOMICALLY DISADVANTAGED	138	1	1%	16	12%	54	39%	25	18%	42	30%
NOT MIGRANT	260	13	5%	35	13%	114	44%	42	16%	56	22%

## COMMON CORE GEOMETRY

## REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	152	7	5%	23	15%	92	61%	18	12%	12	8%
GENERAL EDUCATION	150	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	5	0	0%	0	0%	2	40%	2	40%	1	20%
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	8	1	13%	2	25%	5	63%	0	0%	0	0%
WHITE	134	6	4%	19	14%	82	61%	16	12%	11	8%
MULTIRACIAL	3	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	5	0	0%	2	40%	3	60%	0	0%	0	0%
FEMALE	90	5	6%	14	16%	52	58%	11	12%	8	9%
MALE	62	2	3%	9	15%	40	65%	7	11%	4	6%
NON-ENGLISH LANGUAGE LEARNERS	152	7	5%	23	15%	92	61%	18	12%	12	8%
ECONOMICALLY DISADVANTAGED	39	3	8%	3	8%	28	72%	5	13%	0	0%
NOT ECONOMICALLY DISADVANTAGED	113	4	4%	20	18%	64	57%	13	12%	12	11%
NOT MIGRANT	152	7	5%	23	15%	92	61%	18	12%	12	8%

## ALGEBRA II (COMMON CORE)

## ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	90	1	1%	3	3%	36	40%	29	32%	21	23%
GENERAL EDUCATION	88										
STUDENTS WITH DISABILITIES	2										
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	3	-	-	-							
BLACK OR AFRICAN AMERICAN	2	-	-	-							
HISPANIC OR LATINO	4										
WHITE	81	1	1%	2	2%	32	40%	26	32%	20	25%
SMALL GROUP TOTAL	9	0	0%	1	11%	4	44%	3	33%	1	11%
FEMALE	48	0	0%	2	4%	21	44%	12	25%	13	27%
MALE	42	1	2%	1	2%	15	36%	17	40%	8	19%
NON-ENGLISH LANGUAGE LEARNERS	90	1	1%	3	3%	36	40%	29	32%	21	23%
ECONOMICALLY DISADVANTAGED	24	0	0%	1	4%	12	50%	5	21%	6	25%
NOT ECONOMICALLY DISADVANTAGED	66	1	2%	2	3%	24	36%	24	36%	15	23%
NOT MIGRANT	90	1	1%	3	3%	36	40%	29	32%	21	23%

## GLOBAL HISTORY AND GEOGRAPHY

## REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	253	223	88%	212	84%	81	32%
GENERAL EDUCATION	213	201	94%	193	91%	79	37%
STUDENTS WITH DISABILITIES	40	22	55%	19	48%	2	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	5	4	80%	4	80%	2	40%
BLACK OR AFRICAN AMERICAN	6	6	100%	6	100%	2	33%
HISPANIC OR LATINO	19	14	74%	13	68%	5	26%
WHITE	218	194	89%	184	84%	70	32%
MULTIRACIAL	5	5	100%	5	100%	2	40%
FEMALE	129	113	88%	106	82%	41	32%
MALE	124	110	89%	106	85%	40	32%
NON-ENGLISH LANGUAGE LEARNERS	243	218	90%	207	85%	81	33%
ENGLISH LANGUAGE LEARNERS	10	5	50%	5	50%	0	0%
ECONOMICALLY DISADVANTAGED	98	81	83%	71	72%	28	29%
NOT ECONOMICALLY DISADVANTAGED	155	142	92%	141	91%	53	34%
NOT MIGRANT	253	223	88%	212	84%	81	32%

## U.S. HISTORY &amp; GOVERNMENT

## REGENTS U.S. HISTORY &amp; GOVERNMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	220	217	99%	210	95%	137	62%
GENERAL EDUCATION	188	187	99%	182	97%	126	67%
STUDENTS WITH DISABILITIES	32	30	94%	28	88%	11	34%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	3	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	5	5	100%	5	100%	3	60%
HISPANIC OR LATINO	19	18	95%	17	89%	9	47%
WHITE	190	188	99%	182	96%	122	64%
MULTIRACIAL	3	-	-	-	-	-	-
SMALL GROUP TOTAL	6	6	100%	6	100%	3	50%
FEMALE	101	99	98%	94	93%	63	62%
MALE	119	118	99%	116	97%	74	62%
NON-ENGLISH LANGUAGE LEARNERS	214	211	99%	205	96%	137	64%
ENGLISH LANGUAGE LEARNERS	6	6	100%	5	83%	0	0%
ECONOMICALLY DISADVANTAGED	81	78	96%	76	94%	40	49%
NOT ECONOMICALLY DISADVANTAGED	139	139	100%	134	96%	97	70%
NOT MIGRANT	220	217	99%	210	95%	137	62%

## LIVING ENVIRONMENT

## REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	207	196	95%	169	82%	55	27%
GENERAL EDUCATION	167	163	98%	147	88%	51	31%
STUDENTS WITH DISABILITIES	40	33	83%	22	55%	4	10%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	5	4	80%	3	60%	2	40%
BLACK OR AFRICAN AMERICAN	6	6	100%	5	83%	1	17%
HISPANIC OR LATINO	24	23	96%	15	63%	1	4%
WHITE	163	154	94%	139	85%	50	31%
MULTIRACIAL	9	9	100%	7	78%	1	11%
FEMALE	106	99	93%	88	83%	24	23%
MALE	101	97	96%	81	80%	31	31%
NON-ENGLISH LANGUAGE LEARNERS	198	188	95%	166	84%	55	28%
ENGLISH LANGUAGE LEARNERS	9	8	89%	3	33%	0	0%
ECONOMICALLY DISADVANTAGED	99	91	92%	75	76%	19	19%
NOT ECONOMICALLY DISADVANTAGED	108	105	97%	94	87%	36	33%
NOT MIGRANT	207	196	95%	169	82%	55	27%

## PHYSICAL SETTING/EARTH SCIENCE

## REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	150	148	99%	131	87%	59	39%
GENERAL EDUCATION	145	143	99%	127	88%	57	39%
STUDENTS WITH DISABILITIES	5	5	100%	4	80%	2	40%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	3	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	-	-	-	-	-	-
HISPANIC OR LATINO	11	10	91%	8	73%	1	9%
WHITE	129	128	99%	114	88%	55	43%
MULTIRACIAL	4	-	-	-	-	-	-
SMALL GROUP TOTAL	10	10	100%	9	90%	3	30%
FEMALE	84	83	99%	73	87%	32	38%
MALE	66	65	98%	58	88%	27	41%
NON-ENGLISH LANGUAGE LEARNERS	149	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	46	44	96%	37	80%	11	24%
NOT ECONOMICALLY DISADVANTAGED	104	104	100%	94	90%	48	46%
NOT MIGRANT	150	148	99%	131	87%	59	39%

## PHYSICAL SETTING/CHEMISTRY

## REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	93	92	99%	77	83%	24	26%
GENERAL EDUCATION	93	92	99%	77	83%	24	26%
ASIAN OR NATIVE HAWAIIAN/OTHER PACI...	2	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	-	-	-	-	-	-
HISPANIC OR LATINO	4	-	-	-	-	-	-
WHITE	83	82	99%	67	81%	22	27%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	10	10	100%	10	100%	2	20%
FEMALE	54	54	100%	44	81%	11	20%
MALE	39	38	97%	33	85%	13	33%
NON-ENGLISH LANGUAGE LEARNERS	93	92	99%	77	83%	24	26%
ECONOMICALLY DISADVANTAGED	24	24	100%	19	79%	8	33%
NOT ECONOMICALLY DISADVANTAGED	69	68	99%	58	84%	16	23%
NOT MIGRANT	93	92	99%	77	83%	24	26%

## PHYSICAL SETTING/PHYSICS

## REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	38	38	100%	37	97%	24	63%
GENERAL EDUCATION	38	38	100%	37	97%	24	63%
HISPANIC OR LATINO	3			-	-		-
WHITE	35		-	-	-		-
SMALL GROUP TOTAL	38	38	100%	37	97%	24	63%
FEMALE	17	17	100%	16	94%	10	59%
MALE	21	21	100%	21	100%	14	67%
NON-ENGLISH LANGUAGE LEARNERS	38	38	100%	37	97%	24	63%
ECONOMICALLY DISADVANTAGED	8	8	100%	7	88%	4	50%
NOT ECONOMICALLY DISADVANTAGED	30	30	100%	30	100%	20	67%
NOT MIGRANT	38	38	100%	37	97%	24	63%

## NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	6	100%	0	0	4	2
GRADE 3 MATH	6	100%	0	0	5	1
GRADE 4 ELA	7	100%	0	0	5	2
GRADE 4 MATH	7	100%	0	0	3	4
GRADE 4 SCIENCE	6	67%	0	2	3	1
GRADE 5 ELA	6	100%	0	0	2	4
GRADE 5 MATH	6	83%	0	1	4	1
GRADE 6 ELA	6	100%	0	0	4	2
GRADE 6 MATH	6	100%	0	0	4	2
GRADE 7 ELA	6	100%	0	0	4	2
GRADE 7 MATH	6	100%	0	0	6	0
GRADE 8 ELA	6	100%	0	0	3	3
GRADE 8 MATH	6	100%	0	0	6	0
GRADE 8 SCIENCE	6	83%	0	1	5	0
SECONDARY-LEVEL ELA	5	60%	0	2	2	1
SECONDARY-LEVEL MATH	5	80%	1	0	2	2
SECONDARY-LEVEL SCIENCE	5	60%	1	1	1	2
SECONDARY-LEVEL SOCIAL STUDIES	5	60%	1	1	3	0

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

## KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	6	33%	17%	17%	33%	0%
GENERAL EDUCATION	6	33%	17%	17%	33%	0%

## GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	8	13%	25%	25%	38%	0%
GENERAL EDUCATION	6	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

## GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	1	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-

## GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	6	17%	0%	0%	83%	0%
GENERAL EDUCATION	6	17%	0%	0%	83%	0%

## GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	2	-	-	-	-	-

## GRADE 5

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	4	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

## GRADE 6

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	3	-	-	-	-	-
GENERAL EDUCATION	3	-	-	-	-	-

## GRADE 7

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	6	17%	0%	17%	50%	17%
GENERAL EDUCATION	4	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

## GRADE 9

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
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ALL STUDENTS	5	0%	20%	40%	40%	0%
GENERAL EDUCATION	5	0%	20%	40%	40%	0%

GRADE 10

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	4	-	-	-	-	-
GENERAL EDUCATION	4	-	-	-	-	-

GRADE 11

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	9	0%	0%	22%	78%	0%
GENERAL EDUCATION	9	0%	0%	22%	78%	0%

GRADE 12

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITION...	EXPANDING	COMMANDI...
ALL STUDENTS	1	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-

# SAUGERTIES CSD - SCHOOL REPORT CARD DATA [2016 - 17]

## ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	2,366*	80%*	YES	940	109	107	107
AMERICAN INDIAN OR AL...	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMER...	—	—	21	—	—	17	—	—	—
HISPANIC OR LATINO	NO	NO	288*	85%*	YES	126	88	93	86
ASIAN OR NATIVE HAWAII...	—	—	28	—	—	28	—	—	—
WHITE	NO	NO	1,860*	79%*	YES	719	113	120	112
MULTIRACIAL	NO	NO	120*	73%*	NO	49	90	98	98
STUDENTS WITH DISABILI...	NO	NO	575*	77%*	NO	227†	59†	78	61
LIMITED ENGLISH PROFICI...	—	—	22	—	—	19	—	—	—
ECONOMICALLY DISADVA...	NO	NO	1,149*	81%*	YES	464	92	97	91

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN O...	2,364*	80%*	939	109
NOT BLACK OR AFRICAN A...	2,325*	80%*	923	109
NOT HISPANIC OR LATINO	2,078*	79%*	814	112
NOT ASIAN OR NATIVE HA...	2,311*	79%*	912	108
NOT WHITE	506*	84%*	221	95
NOT MULTIRACIAL	2,246*	80%*	891	110

GENERAL EDUCATION	1,791*	81%*	729	124
ENGLISH PROFICIENT	2,321*	79%*	921	111
NOT ECONOMICALLY DISA...	1,217*	79%*	476	126
MALE	1,149*	81%*	462	101
FEMALE	1,217*	79%*	478	117
MIGRANT	0	—	0	—
NOT MIGRANT	2,366*	80%*	940	109

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.  
\*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.  
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	2,372*	76%*	YES	914	109	105	105
AMERICAN INDIAN OR AL...	—	—	1	—	—	0	—	—	—
BLACK OR AFRICAN AMER...	—	—	21	—	—	15	—	—	—
HISPANIC OR LATINO	NO	NO	289*	83%*	YES	124	90	91	90
ASIAN OR NATIVE HAWAII...	—	—	28	—	—	28	—	—	—
WHITE	NO	NO	1,864*	76%*	NO	701	111	117	113
MULTIRACIAL	NO	NO	121*	66%*	YES	46	113	92	92
STUDENTS WITH DISABILI...	NO	NO	574*	71%*	NO	217†	61†	78	70
LIMITED ENGLISH PROFICI...	—	—	21	—	—	19	—	—	—
ECONOMICALLY DISADVA...	NO	NO	1,150*	76%*	YES	438	89	95	89

**RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.**

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN O...	2,370*	77%*	914	109
NOT BLACK OR AFRICAN A...	2,331*	77%*	899	109
NOT HISPANIC OR LATINO	2,083*	76%*	790	111
NOT ASIAN OR NATIVE HA...	2,317*	76%*	886	107
NOT WHITE	508*	80%*	213	101
NOT MULTIRACIAL	2,251*	77%*	868	108
GENERAL EDUCATION	1,798*	78%*	713	123
ENGLISH PROFICIENT	2,328*	76%*	895	110
NOT ECONOMICALLY DISA...	1,222*	77%*	476	126
MALE	1,155*	78%*	456	111
FEMALE	1,217*	75%*	458	106
MIGRANT	0	—	0	—
NOT MIGRANT	2,372*	76%*	914	109

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

\*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

**ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY****ALL ACCOUNTABILITY GROUPS MADE AYP: NO**

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >=	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
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ALL STUDENTS	YES	YES	422	82%	YES	335	187	183	183
AMERICAN INDIAN OR AL...	—	—	1	—	—	0	—	—	—
BLACK OR AFRICAN AMER...	—	—	4	—	—	3	—	—	—
HISPANIC OR LATINO	YES	YES	49	88%	YES	42	190	166	1
ASIAN OR NATIVE HAWAI...	—	—	9	—	—	9	—	—	—
WHITE	NO	YES	338	82%	NO	268	187	188	188
MULTIRACIAL	—	—	21	—	—	13	—	—	—
STUDENTS WITH DISABILI...	NO	NO	183*	76%*	NO	80†	161†	164	164
LIMITED ENGLISH PROFICI...	—	—	2	—	—	2	—	—	—
ECONOMICALLY DISADVA...	NO	NO	383*	76%*	YES	152	180	175	175

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
▼				
NOT AMERICAN INDIAN O...	421	82%	335	187
NOT BLACK OR AFRICAN A...	418	82%	332	187
NOT HISPANIC OR LATINO	373	81%	293	187
NOT ASIAN OR NATIVE HA...	413	81%	326	187
NOT WHITE	84	81%	67	191
NOT MULTIRACIAL	401	83%	322	188
GENERAL EDUCATION	313	84%	258	195
ENGLISH PROFICIENT	420	81%	333	187
NOT ECONOMICALLY DISA...	214	88%	183	194
MALE	205	86%	174	186
FEMALE	393*	77%*	161	189
MIGRANT	0	—	0	—
NOT MIGRANT	422	82%	335	187

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

\*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the

participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
▼									
ALL STUDENTS	NO	YES	197	100%	NO	201	155	170	161
AMERICAN INDIAN OR AL...	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMER...	—	—	5	—	—	4	—	—	—
HISPANIC OR LATINO	—	—	17	—	—	19	—	—	—
ASIAN OR NATIVE HAWAII...	—	—	3	—	—	3	—	—	—
WHITE	NO	YES	162	100%	NO	167	157	178	167
MULTIRACIAL	—	—	9	—	—	7	—	—	—
STUDENTS WITH DISABILI...	YES	—	29	—	YES	37†	92†	128	20
LIMITED ENGLISH PROFICI...	—	—	1	—	—	2	—	—	—
ECONOMICALLY DISADVA...	NO	YES	76	100%	NO	75	139	157	140

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
▼				
NOT AMERICAN INDIAN O...	196	100%	200	156
NOT BLACK OR AFRICAN A...	192	100%	197	155
NOT HISPANIC OR LATINO	180	100%	182	156
NOT ASIAN OR NATIVE HA...	194	100%	198	156
NOT WHITE	35	—	34	147
NOT MULTIRACIAL	188	100%	194	156

90

...

GENERAL EDUCATION	168	100%	166	169
ENGLISH PROFICIENT	196	100%	199	157
NOT ECONOMICALLY DISA...	121	100%	126	165
MALE	95	100%	95	146
FEMALE	102	100%	106	163
MIGRANT	0	—	0	—
NOT MIGRANT	197	100%	201	155

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.  
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	197	100%	NO	201	119	157	135
AMERICAN INDIAN OR AL...	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMER...	—	—	5	—	—	4	—	—	—
HISPANIC OR LATINO	—	—	17	—	—	19	—	—	—
ASIAN OR NATIVE HAWAII...	—	—	3	—	—	3	—	—	—
WHITE	NO	YES	162	100%	NO	167	120	167	140
MULTIRACIAL	—	—	9	—	—	7	—	—	—
STUDENTS WITH DISABILI...	YES	—	29	—	YES	37†	70†	120	20
LIMITED ENGLISH PROFICI...	—	—	1	—	—	2	—	—	—
ECONOMICALLY DISADVA...	NO	YES	76	100%	NO	75	107	143	111

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID	2013 ACCOUNTABILITY COHORT MEMBERS	PI
				91

## TEST SCORES

NOT AMERICAN INDIAN O...	196	100%	200	119
NOT BLACK OR AFRICAN A...	192	100%	197	118
NOT HISPANIC OR LATINO	180	100%	182	121
NOT ASIAN OR NATIVE HA...	194	100%	198	119
NOT WHITE	35	—	34	115
NOT MULTIRACIAL	188	100%	194	118
GENERAL EDUCATION	168	100%	166	130
ENGLISH PROFICIENT	196	100%	199	120
NOT ECONOMICALLY DISA...	121	100%	126	126
MALE	95	100%	95	114
FEMALE	102	100%	106	124
MIGRANT	0	—	0	—
NOT MIGRANT	197	100%	201	119

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
ALL STUDENTS	109	109	155	119	123
AMERICAN INDIAN OR AL...	—	—	—	—	0
BLACK OR AFRICAN AMER...	—	—	—	—	0
HISPANIC OR LATINO	88	90	—	—	89
ASIAN OR NATIVE HAWAII...	—	—	—	—	0
WHITE	113	111	157	120	125
MULTIRACIAL	90	113	—	—	102



STUDENTS WITH DISABILI...	59	61	92	70	71
LIMITED ENGLISH PROFICI...	—	—	—	—	0
ECONOMICALLY DISADVA...	92	89	139	107	107

— There were not enough students to determine a Performance Index.

## OVERALL GRADUATION RATE FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	—
HISPANIC OR LATINO	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	YES
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

## FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	NO	204	77%	80%	80%
AMERICAN INDIAN OR AL...	—	0	—	—	—
BLACK OR AFRICAN AMER...	—	7	—	—	—
HISPANIC OR LATINO	—	17	—	—	—
ASIAN OR NATIVE HAWAII...	—	3	—	—	—
WHITE	YES	169	81%	80%	80%
MULTIRACIAL	—	8	—	—	—
STUDENTS WITH DISABILI...	NO	48†	40%†	80%	59%
LIMITED ENGLISH PROFICI...	—	3	—	—	—
ECONOMICALLY DISADVA...	NO	99	64%	80%	74%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

# FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
▼					
ALL STUDENTS	YES	273	82%	80%	80%
AMERICAN INDIAN OR AL...	—	0	—	—	—
BLACK OR AFRICAN AMER...	—	5	—	—	—
HISPANIC OR LATINO	—	13	—	—	—
ASIAN OR NATIVE HAWAII...	—	4	—	—	—
WHITE	YES	242	84%	80%	80%
MULTIRACIAL	—	6	—	—	—
STUDENTS WITH DISABILI...	YES	50†	64%†	80%	58%
LIMITED ENGLISH PROFICI...	—	2	—	—	—
ECONOMICALLY DISADVA...	YES	110	78%	80%	72%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE	FIVE-YEAR GRADUATION-RATE
	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT
NOT AMERICAN INDIAN O...	204	273
NOT BLACK OR AFRICAN A...	197	268
NOT HISPANIC OR LATINO	187	257
NOT ASIAN OR NATIVE HA...	201	269
NOT WHITE	35	31
NOT MULTIRACIAL	196	267
GENERAL EDUCATION	159	229
ENGLISH PROFICIENT	201	271
NOT ECONOMICALLY DISA...	105	163
MALE	108	154
FEMALE	96	119
MIGRANT	0	0
NOT MIGRANT	204	273

— There were fewer than 30 students in the cohort.

# Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)

30%

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)

31%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

NO

REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)

9%

REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)

5%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

YES

## SAUGERTIES CSD - SCHOOL REPORT CARD DATA [2016 - 17]

### HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GRADUATES + COMMENCE GRADUATES (REGENTS + LOCAL DIPLOMA MENT CREDENTIALS)				REGENTS DIPLOMA			
ALL STUDENTS	198	191	175	92%				
GENERAL EDUCATION	164	164	164	100%				
STUDENTS WITH DISAB...	34	27	11	41%				

GROUP	REGENTS WITH ADVANCED DE SIGNATION		REGENTS WITH CTE ENDORSE MENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIA LS	
ALL STUDENTS	75	39%	18	9%	16	8%	7	4%
GENERAL EDUCATION	75	46%	16	10%	0	0%	0	0%
STUDENTS WITH DISAB...	0	0%	2	7%	16	59%	7	21%

### HIGH SCHOOL NON-COMPLETERS (2016 - 17)

GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	34	4%	3	0%	37	4%
GENERAL EDUCATION	20	3%	1	0%	21	3%
STUDENTS WITH DISAB...	14	10%	2	1%	16	11%

### POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

GROUP	TO FOUR-YEAR COLLEGE		TO TWO-YEAR COLLEGE		TO OTHER POST-SECONDARY		TO THE MILITARY	
ALL STUDENTS	67	34%	84	42%	0	0%	2	1%
GENERAL EDUCATION	63	38%	73	45%	0	0%	1	1%
STUDENTS WITH DISAB...	4	12%	11	32%	0	0%	1	3%

GROUP	TO EMPLOYMENT		TO ADULT SERVICES		TO OTHER KNOWN PLANS		PLANS UNKNOWN	
ALL STUDENTS	17	9%	0	0%	0	0%	28	14%
GENERAL EDUCATION	14	9%	0	0%	0	0%	13	8%
STUDENTS WITH DISAB...	3	9%	0	0%	0	0%	15	44%