

Saugerties Central School District
Saugerties, New York

Capital Improvement Project

Board of Education Update



September 14, 2021





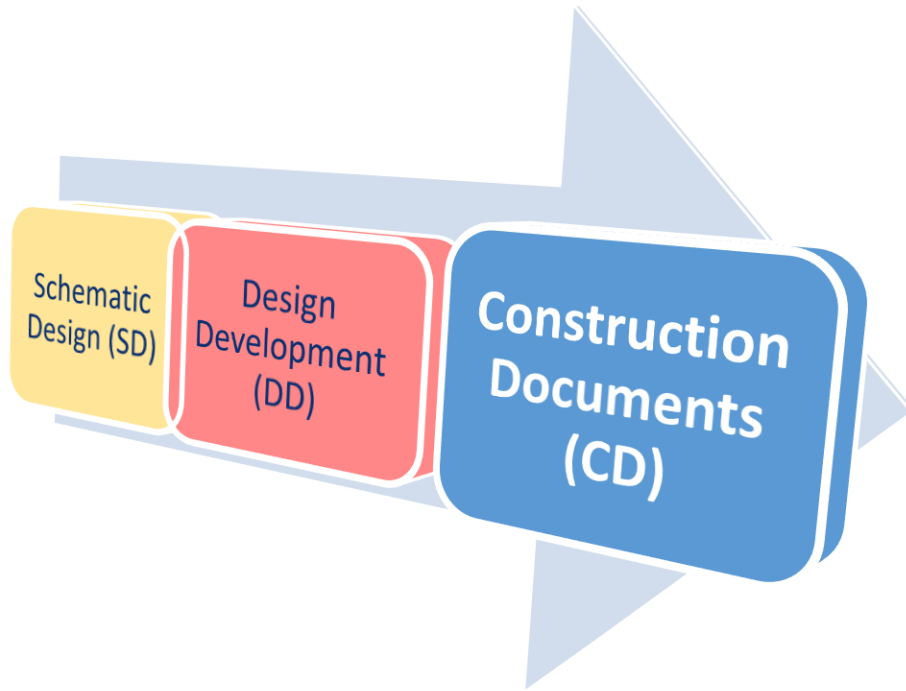
Agenda

1. Capital Project Updates
2. EPC & Capital Outlay Updates
3. Questions?





Current Design Phase – CD



Ongoing CD Phase Tasks

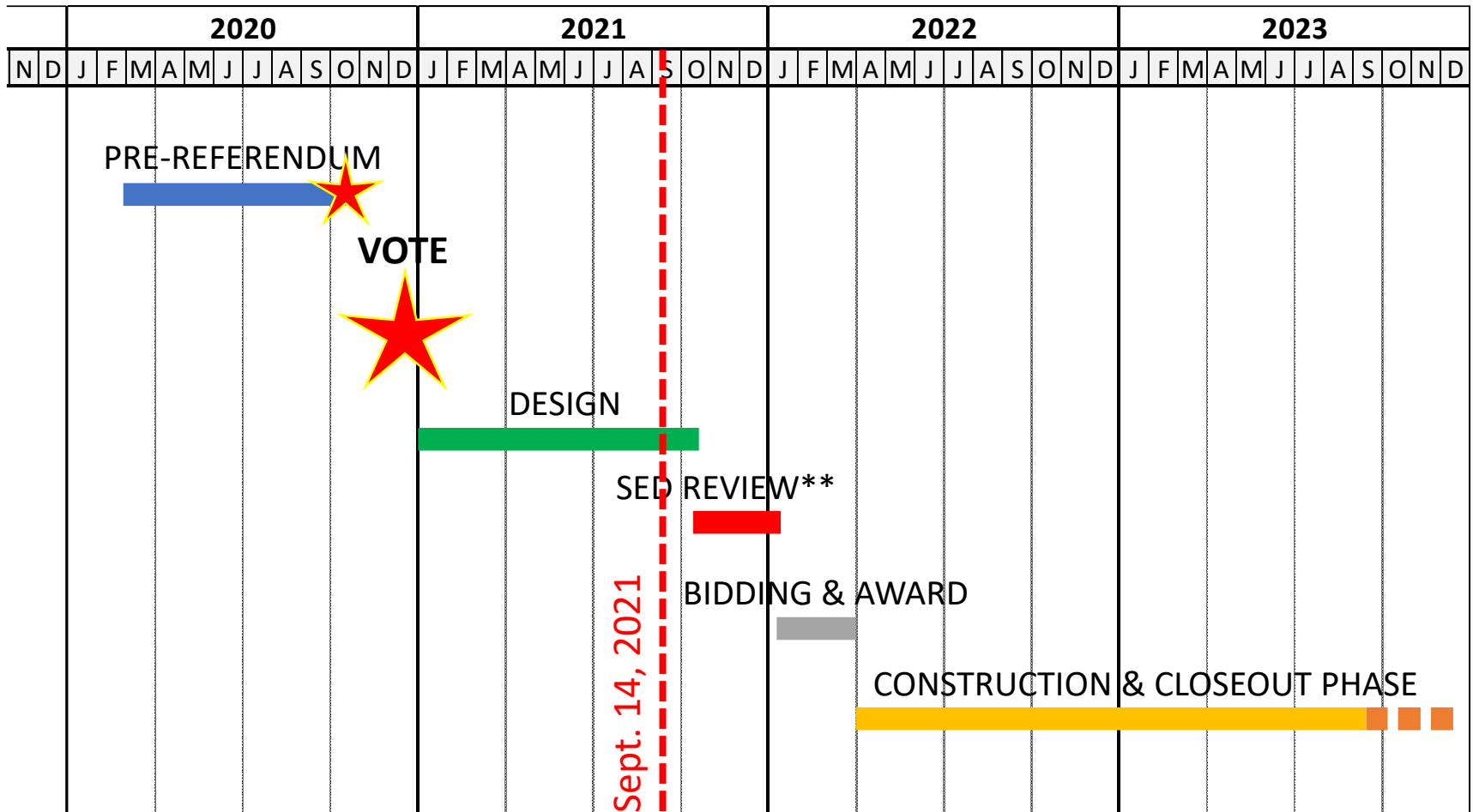
- ❖ Finalize Front End
 - Establish Prime Contracts (GC, PC, HC, EC, etc.)
 - Assignment of Work.
 - Project Milestone Schedule
 - Temporary Phasing / Conditions.
- ❖ Incorporate Consultant Data
 - Topo-Boundary Land Surveying
 - Geotechnical
 - Environmental
- ❖ Morse Variance & SHPO
- ❖ QA/QC Review of Documents.

Next Steps:

- Submission to Office of Facilities Planning (SED): On-Track for Oct./Nov.
Arch & Engineering reviews are currently noted on website as approx. 6-8 weeks, but Approval timeframe will vary based on their workload.
- Onsite Team & Owner Walk-Throughs Prior to Bid.



Capital Project Overall Timeline



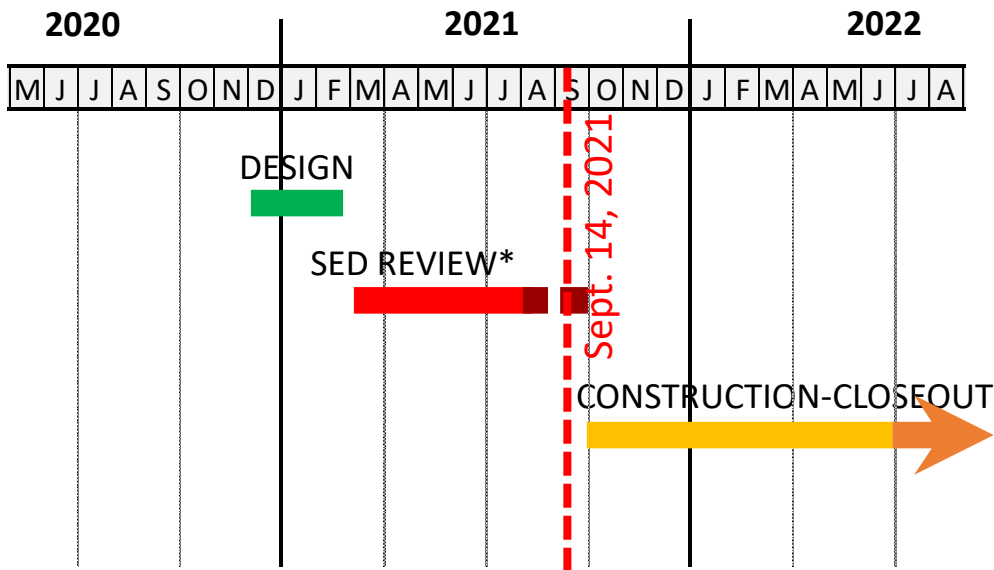
** SED Review times vary.



EPC Project Update

Energy Performance Contract (EPC) Project

- SED Engineering Comments Received. **Addendum to be Sent to SED W/O 9/13.**
- Next Steps: District RFPs for Financing. ESCO Schedule to be Updated & Coordinated with Capital Project.



Project Scope:

ECM No.	Energy Conservation Measure Description
1	LED Lighting and Lighting Controls Upgrade
2	Boiler Plant Upgrades
3	Building Management System Upgrades
4	Demand Control Ventilation
5	Building Envelope Improvements
6	Pipe Insulation
7	Install De-Stratification Fans
8	Desktop Computer Power Management
9	Plug Load Power Management

Total Anticipated Project Amount: \$3,481,424
(funded by energy savings)



Capital Outlay Project Update

'20-'21 Project at Riccardi Elem. School – Cafeteria Doors

- Project is Complete and was Under Budget.

'20-'21 Project at Riccardi Elem. School - Flooring

- Flooring Replacement Involving Abatement
- Classrooms and Corridors
- Project in Planning Phase



Q&A

“Children are the World’s most valuable resource and its best hope for the future.”

~John F. Kennedy

Ongoing Community Updates:

- Visitation-Facilities Committee, Board of Education
- District’s website:

<https://www.saugerties.k12.ny.us/Domain/930>