

Saugerties Central School District

Saugerties, New York

Capital Projects Update

Board of Education



December 14, 2021





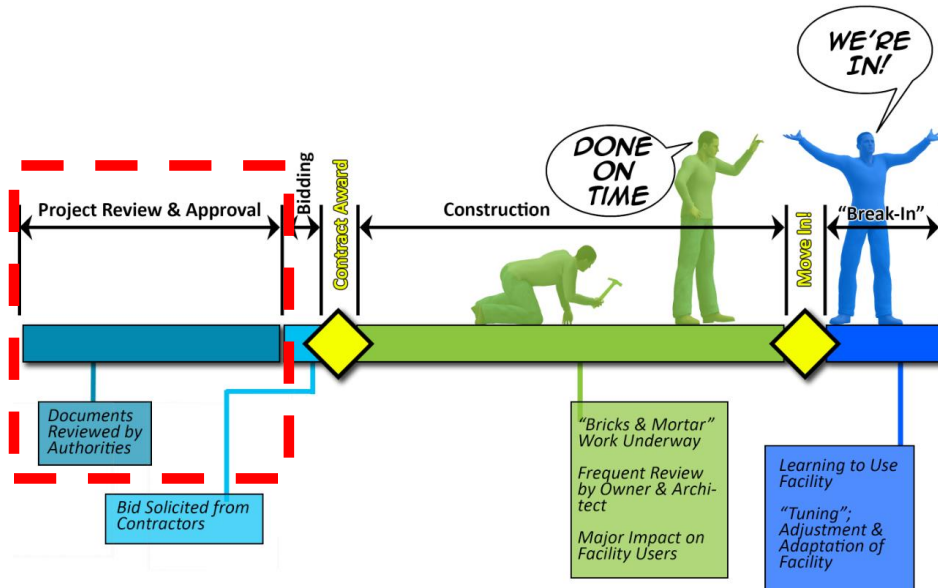
Agenda

1. Capital Improvement Project
2. Energy Performance Contract Project
3. '21-'22 Capital Outlay Project
4. Questions?





Current Project Phase – Agency Review



Ongoing Pre-Bid Phase Tasks

- ❖ Front Ends:
 - Establish Prime Contracts (GC, PC, HC, EC, etc.)
 - Assignment of Work
 - Project Milestone Schedule
 - Temporary Phasing / Conditions
- ❖ Coordination of Consultant Data
- ❖ SHPO – No Exceptions to Cahill Work!!
- ❖ Code Variance – Ongoing Conversations with SED to Determine Requirements
- ❖ QA/QC Review of Documents.

Ongoing Tasks:

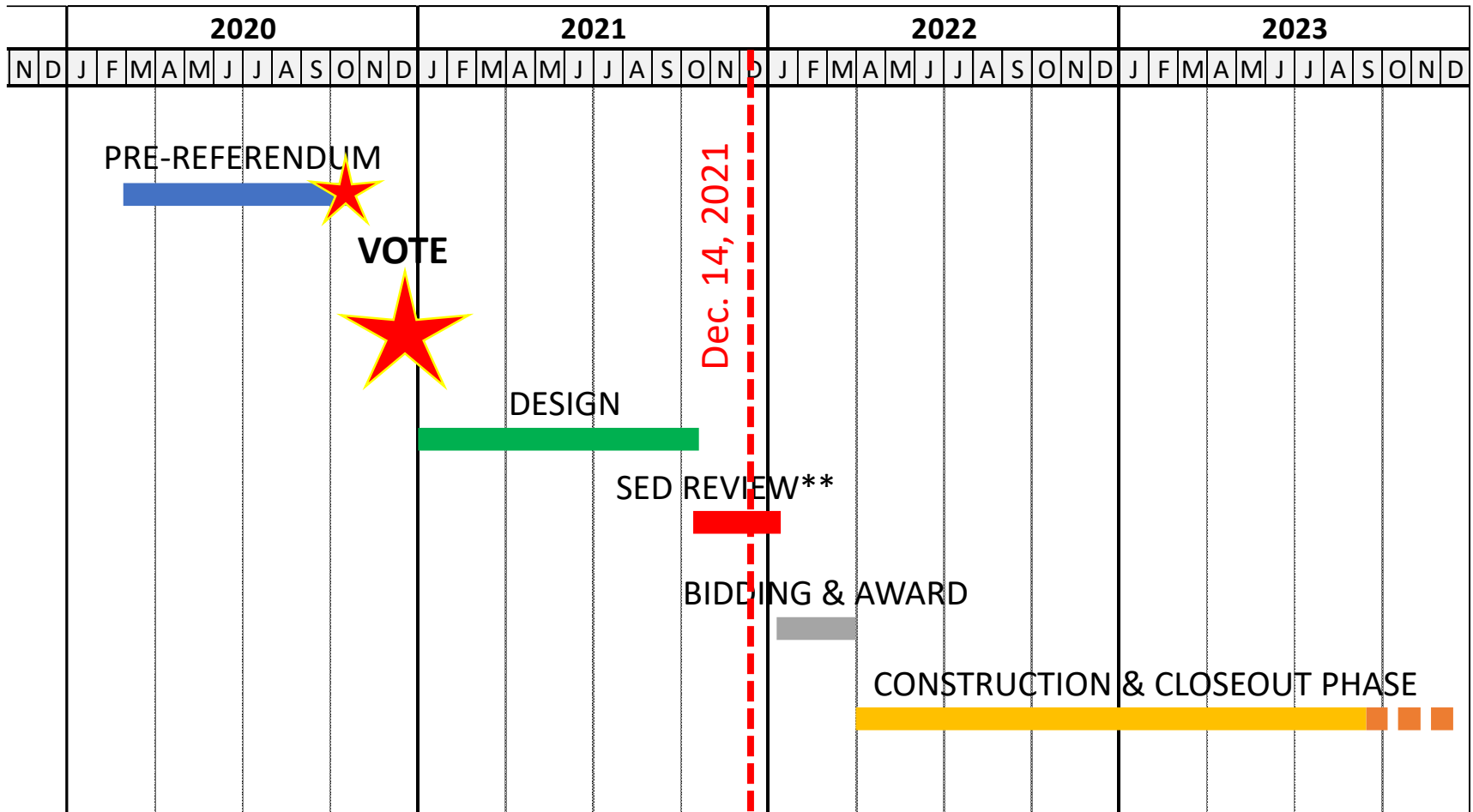
- Submission Logged in to Office of Facilities Planning (SED) on 11/2/2021.

Arch & Engineering reviews are currently noted on website as approx. 6-8 weeks, but Approval timeframe will vary based on their workload.

- Review Meeting with Owner, Tetra Tech & BBL on 12/15/2021.



Capital Project Overall Timeline



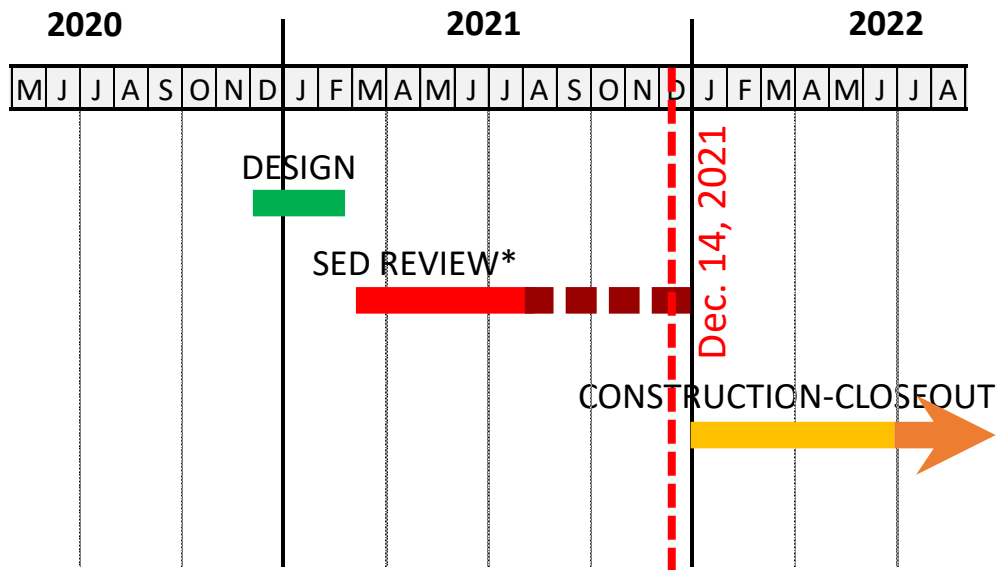
** SED Review times vary.



EPC Project Update

Energy Performance Contract (EPC) Project

- SED Engineering Technical Review Completed 10-18-2021. **Awaiting SED PM Review to Obtain Full Project Approval.**
- Next Steps: District RFPs for Financing. ESCO Finalization of Scope Dependent Upon SED Approval. Schedule to be Updated & Coordinated with Capital Project.



Project Scope:

ECM No.	Energy Conservation Measure Description
1	LED Lighting and Lighting Controls Upgrade
2	Boiler Plant Upgrades
3	Building Management System Upgrades
4	Demand Control Ventilation
5	Building Envelope Improvements
6	Pipe Insulation
7	Install De-Stratification Fans
8	Desktop Computer Power Management
9	Plug Load Power Management

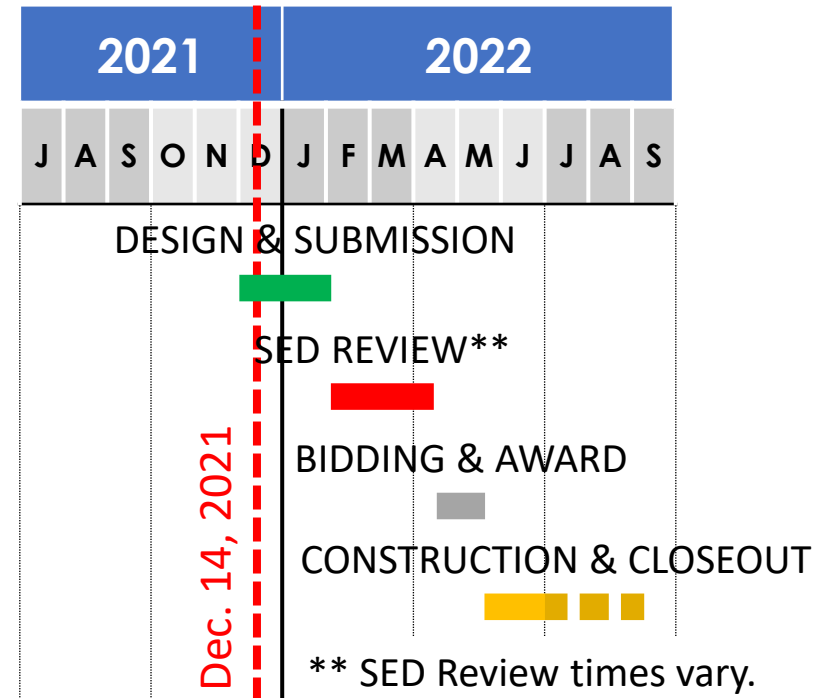
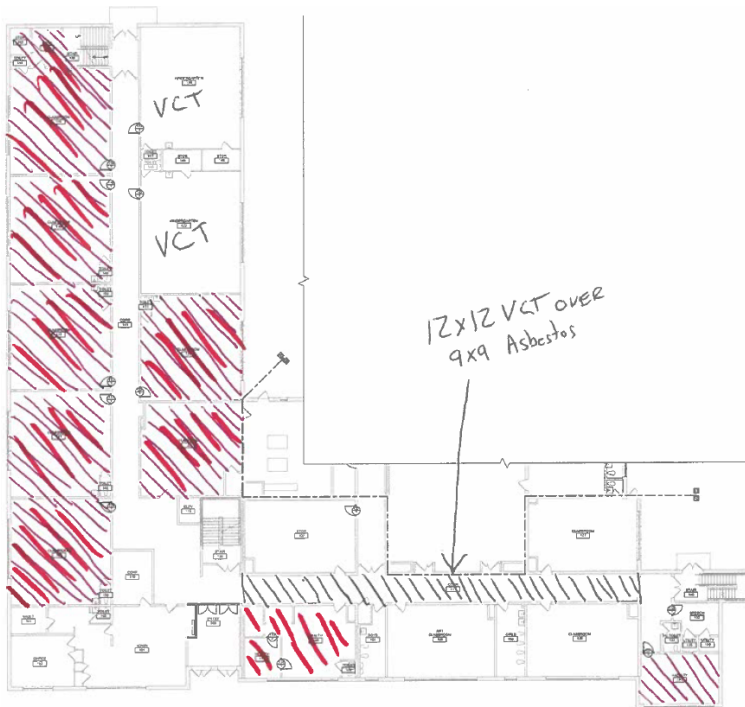
Total Anticipated Project Amount: \$3,481,424
(funded by energy savings)



Capital Outlay Project Update

'21-'22 Project at Riccardi Elem. School - Flooring

- Flooring Replacement in Select Classrooms and Corridors
- Will Involve Abatement Design by Quest.
- Project in Early Design Phase





Q&A

“Children are the World’s most valuable resource and its best hope for the future.”

~John F. Kennedy

Ongoing Community Updates:

- Visitation-Facilities Committee, Board of Education
- District’s website:

<https://www.saugerties.k12.ny.us/Domain/930>