

Saugerties Central School District

Saugerties, New York

Capital Projects Update

Board of Education



February 8, 2022





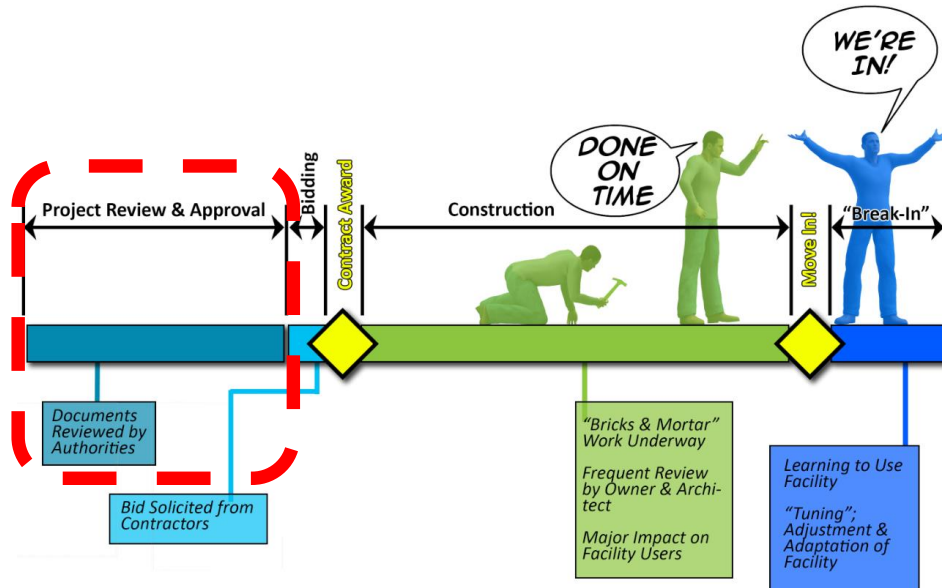
Agenda

1. Capital Improvement Project
2. Energy Performance Contract Project
3. '21-'22 Capital Outlay Project
4. Questions?





Current Project Phase – Agency Review



SED & Owner Items:

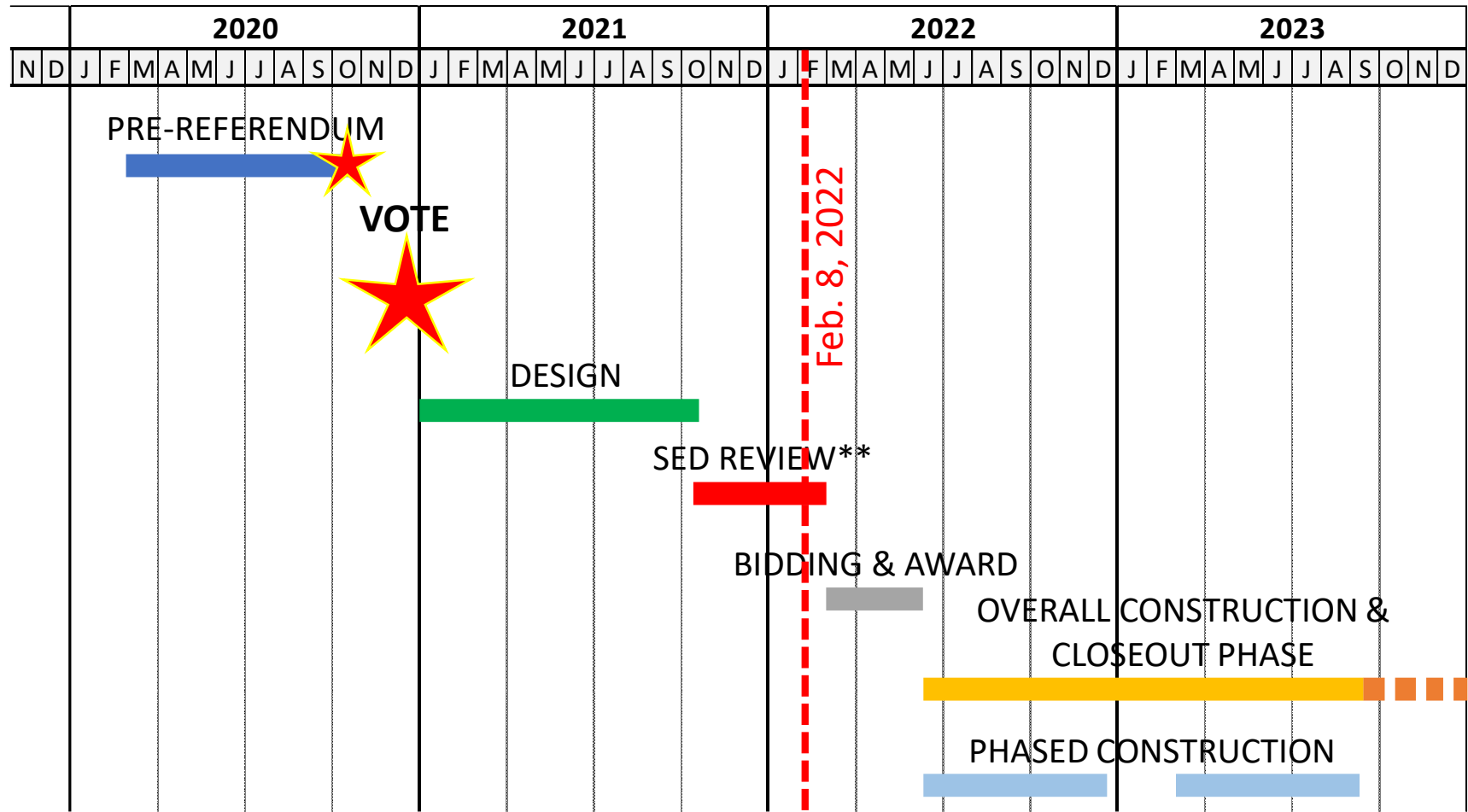
- Arch & Engineering addenda submitted to SED for review. Awaiting PM review.
- Ongoing Owner, Tetra Tech & BBL Review Meetings as needed (met on 1/5/2021).

Ongoing Pre-Bid Phase Tasks

- ❖ Front Ends:
 - Prime Contracts: General, Plumbing, Mechanical, Electrical, Sitework, Roofing
 - Assignment of Work
 - Project Milestone Schedule
 - Temporary Phasing / Conditions
- ❖ Constructability Review of SED Documents
- ❖ Morse Addition: SED as the Authority Having Jurisdiction (AHJ) indicated this approval will take longer. To Avoid Delaying Current Package at SED, addition will be moved to a separate SED submission and Phase of construction.
- ❖ Considerations For Bidding / Alternates:
 - Supply Chain Disruptions (Material Shortages + Shipping Delays + Pricing Volatility)
 - = Need for Budget Protection by Alternates
- ❖ Phased Approach to Construction



Capital Project Overall Timeline - Updated



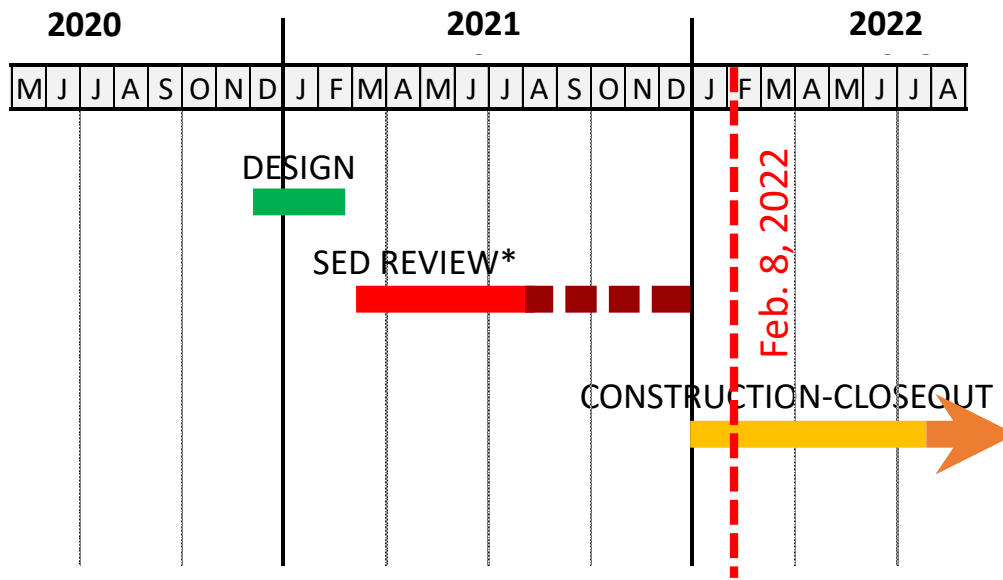
** SED Review times vary.



EPC Project Update

Energy Performance Contract (EPC) Project

- SED Engineering Technical Review Completed 10-18-2021. **Awaiting SED PM Review to Obtain Full Project Approval.**
- Next Steps: District RFPs for Financing. ESCO Finalization of Scope Dependent Upon SED Approval. Schedule to be Updated & Coordinated with Capital Project.



Project Scope:

ECM No.	Energy Conservation Measure Description
1	LED Lighting and Lighting Controls Upgrade
2	Boiler Plant Upgrades
3	Building Management System Upgrades
4	Demand Control Ventilation
5	Building Envelope Improvements
6	Pipe Insulation
7	Install De-Stratification Fans
8	Desktop Computer Power Management
9	Plug Load Power Management

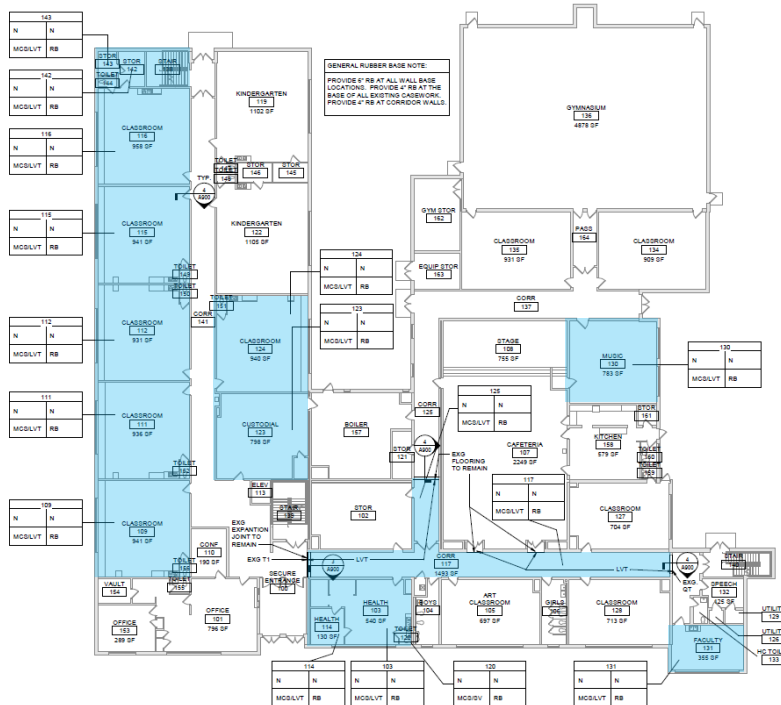
Total Anticipated Project Amount: \$3,481,424
(funded by energy savings)



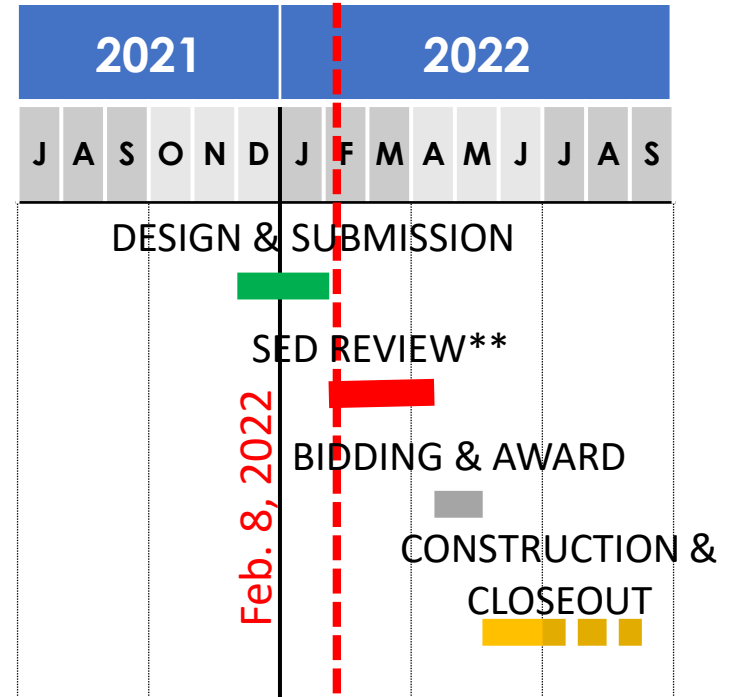
'21-'22 Capital Outlay Project Update

Riccardi Elem. School - Flooring

- Flooring Abatement and Replacement in Select Classrooms and Corridors
- Project Submitted to SED on Feb. 3, 2022



← Feb. 8, 2022



Feb. 8, 2022

** SED Review times vary.



Q&A

“Children are the World’s most valuable resource and its best hope for the future.”

~John F. Kennedy

Ongoing Community Updates:

- Visitation-Facilities Committee, Board of Education
- District’s website:

<https://www.saugerties.k12.ny.us/Domain/930>