

Saugerties Central School District  
Saugerties, New York

# Capital Projects Update

Board of Education



April 19, 2022





# Agenda

1. Capital Improvement Project
2. Energy Performance Contract Project
3. Capital Outlay Project
4. Questions?



**TETRA TECH**  
ARCHITECTS & ENGINEERS

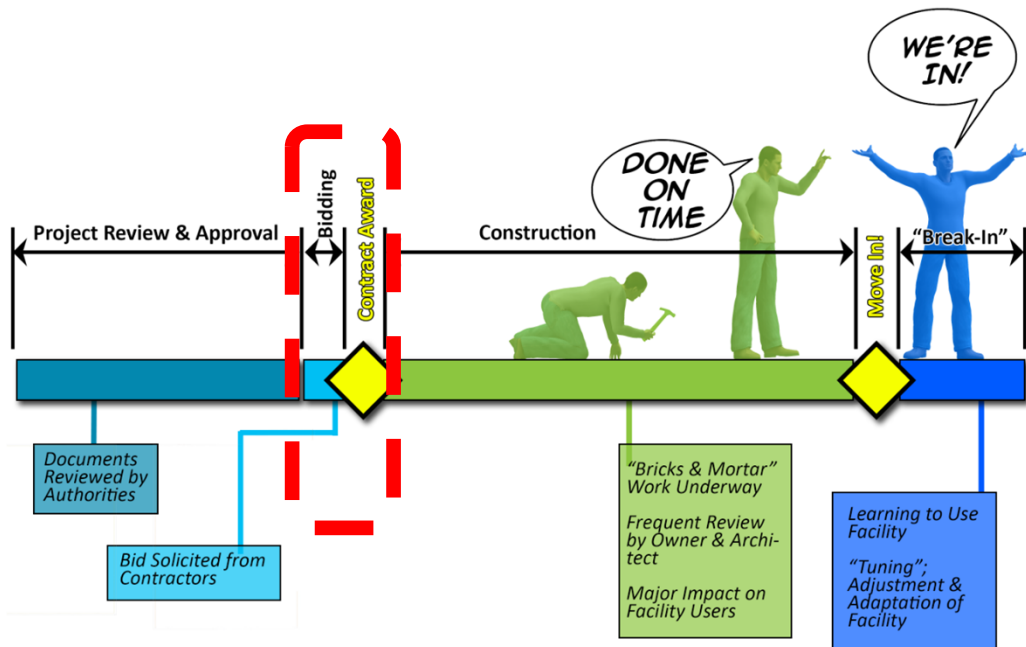
**Saugerties**  
CENTRAL SCHOOL DISTRICT

**BBL Construction**  
Services





## Current Project Phase – Bidding



### Bidding

- Out to Bid. Three bid addenda.
- Pre-Bid Conference & Tour held Mar. 31, 2022
- Bids to open Apr. 26, 2022

### Pre-Bid Conference & Tour

- Held Mar. 31, 2022

### Phased Construction

- Work to be spread out among two seasons.

### Morse Addition

- To be separate SED submission and phase of construction pending award of work currently out to bid.

### SED Update

- Project **approved** by SED Apr. 11, 2022



# Bid Alternates

## What is an Alternate?

A change in the level of quality or scope of the work from that specified by base bid. Typically, there is a cost difference that is either added to or deducted from the base bid amount.

Provides the owner with an option to modify the project to select the most advantageous scope of work given available funding.



## Six Bid Alternates for the Project:

### Alt. No. A-1

Generator &  
ATS Work at Jr-  
Sr HS

### Alt. No. A-2

Weight Room  
Flooring &  
Reinf. Work at  
Jr-Sr HS

### Alt. No. A-3

Spray Booth  
Work at Jr-Sr  
HS

### Alt. No. B-1

30-Year  
Roofing Sys.  
Warranty at  
Cahill ES

### Alt. No. E-1

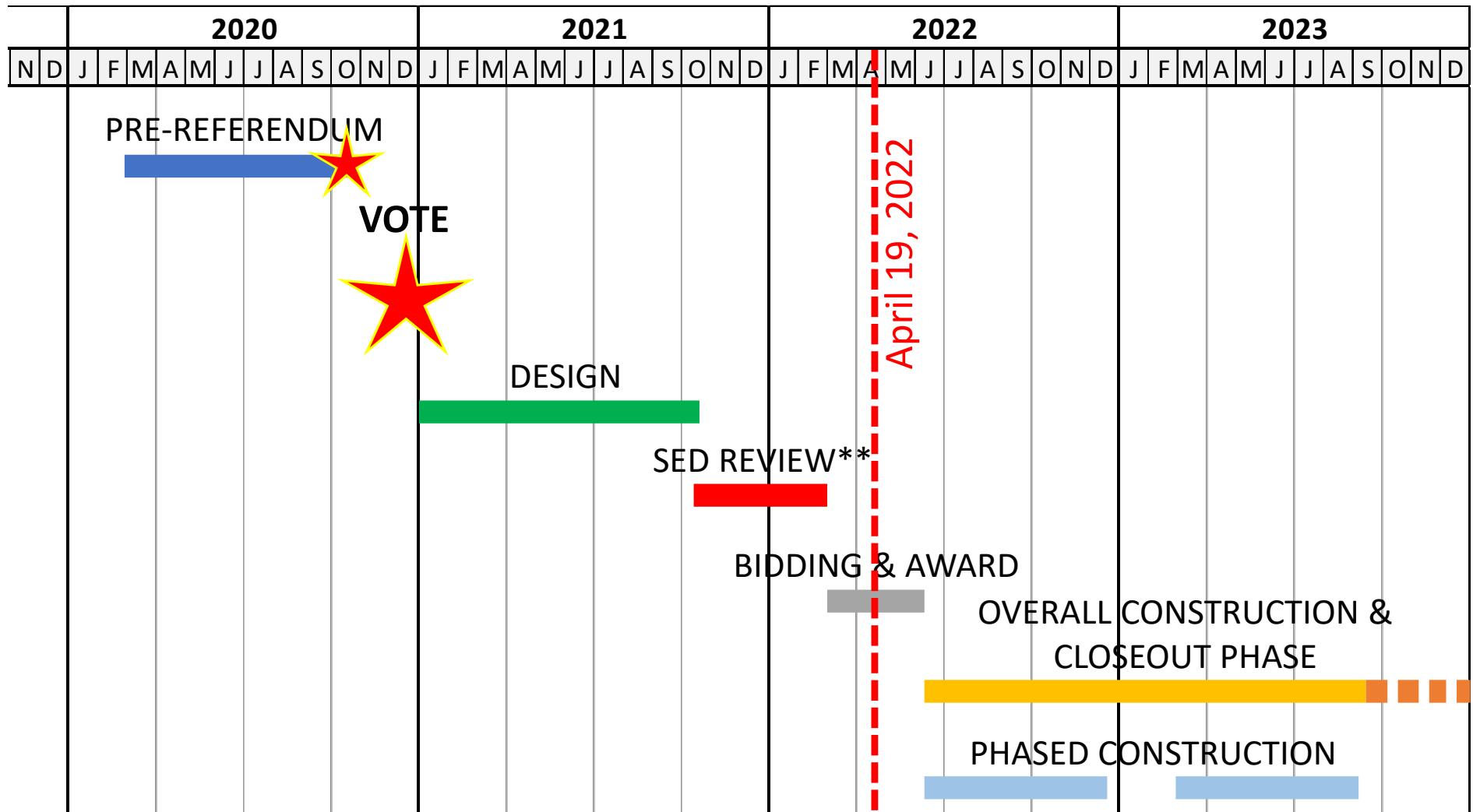
Secure  
Vestibule  
Work at Mt.  
Marion ES

### Alt. No. F-1

30-Year  
Roofing Sys.  
Warranty at  
Hildebrandt  
Bldg.



# Capital Project Overall Timeline - Updated



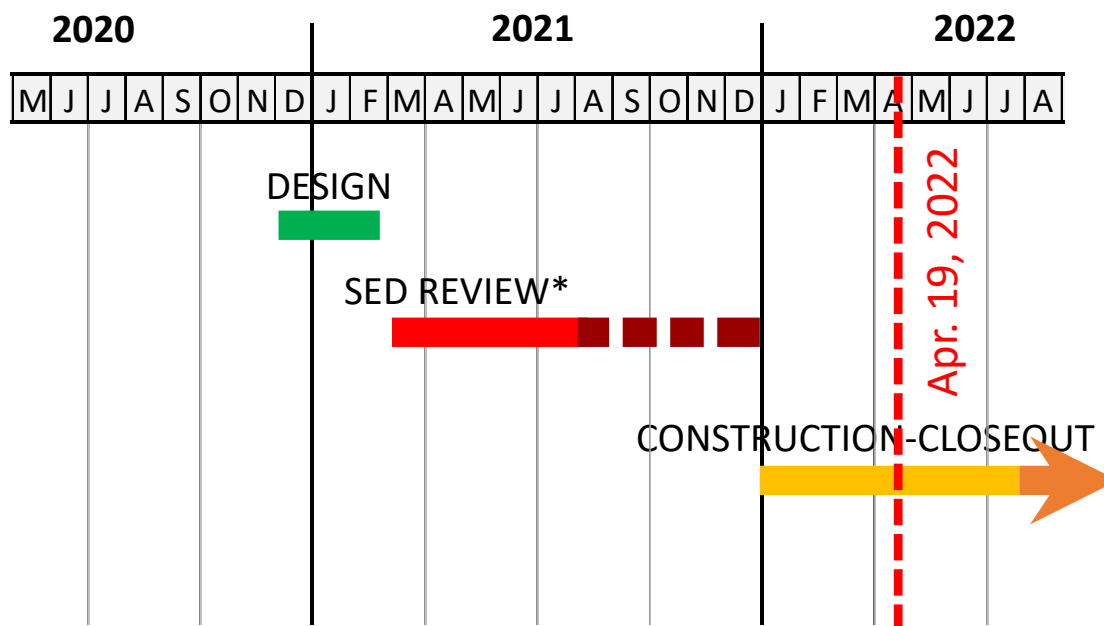
\*\* SED Review times vary.



# EPC Project Update

## Energy Performance Contract (EPC) Project

- Construction underway. Wrapping up Building Envelope upgrades & Computer Power Management.
- Some work pending abatement – Riccardi, Morse.
- Scope overlap with Capital Project pricing TBD.



### Project Scope:

ECM No.	Energy Conservation Measure Description
1	LED Lighting and Lighting Controls Upgrade
2	Boiler Plant Upgrades
3	Building Management System Upgrades
4	Demand Control Ventilation
5	Building Envelope Improvements
6	Pipe Insulation
7	Install De-Stratification Fans
8	Desktop Computer Power Management

Total Anticipated Project Amount: \$3,481,424  
(funded by energy savings)





# EPC Project Photos

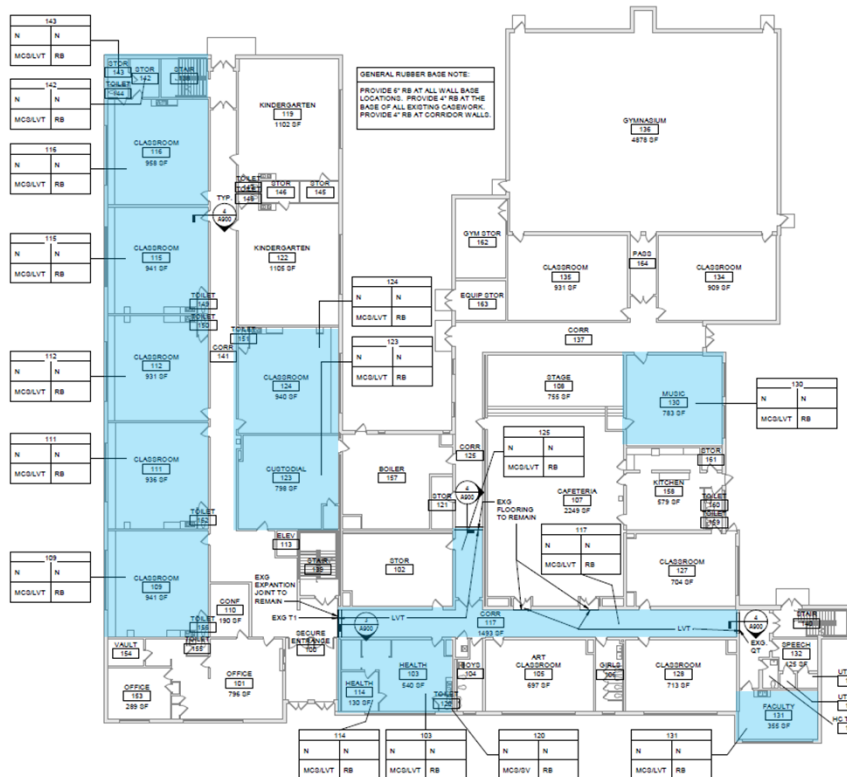




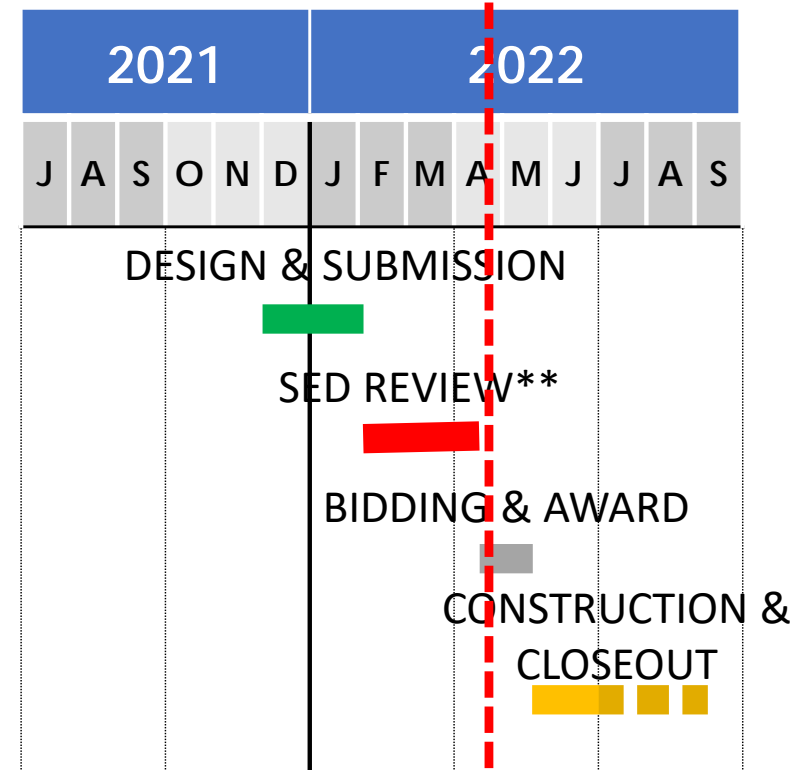
# '21-'22 Capital Outlay Project Update

## Riccardi Elem. School - Flooring

- Project **approved** by SED on Mar. 28, 2022.
- Extent of work to be finalized to fit within project budget.



Apr. 19, 2022 →



\*\* SED Review times vary.





## Q&A

“Children are the World’s most valuable resource and its best hope for the future.”

~John F. Kennedy

### Ongoing Community Updates:

- Visitation-Facilities Committee, Board of Education
- District’s website:

<https://www.saugerties.k12.ny.us/Domain/930>



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