

Saugerties Central School District

Saugerties, New York

Capital Projects Update

Board of Education

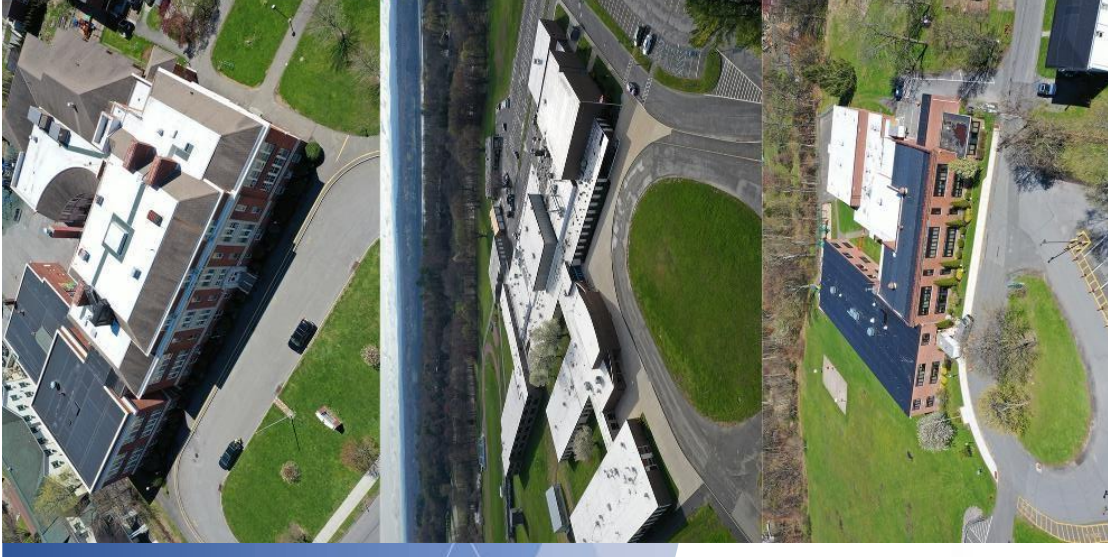


June 14, 2022



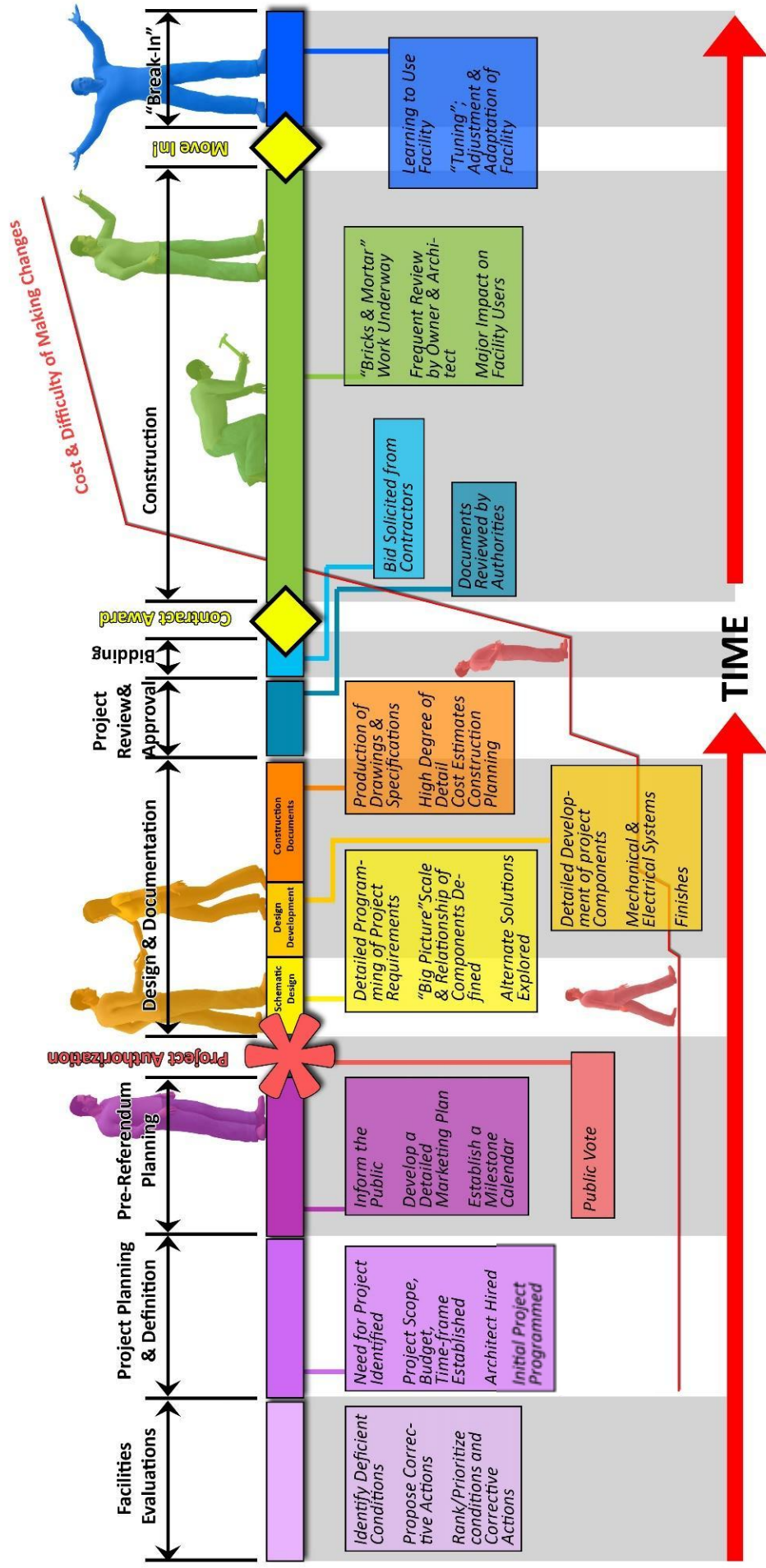


Agenda



1. Capital Improvement Project
2. Energy Performance Contract Project
3. Capital Outlay Project
4. Questions?

Project Planning Process





Next Steps...

Awarded Roofing Work

- Construction S&L Roofing Under Contract
- Submittals in Process / Colors Selections

Construction Opportunities in 2022?

- Possible Resurfacing of Track by State Contract
- Other Work by State Contract (Gym Eqpm., etc.)

Morse “Stage” Addition Status

- High Priority Scope Item
- To SED July 2022
- NY Dept. of State Code Variance to Follow
- Merge into Combined Bid Set

Re-Bid Considerations - Underway

Scope

Reevaluating
Priorities to
Highest Needs

Prime Contracts

Work
Packages to be
More
Appealing

Timing of Re-Bid

Timed to
Attract
Greater
Interest

Alternates

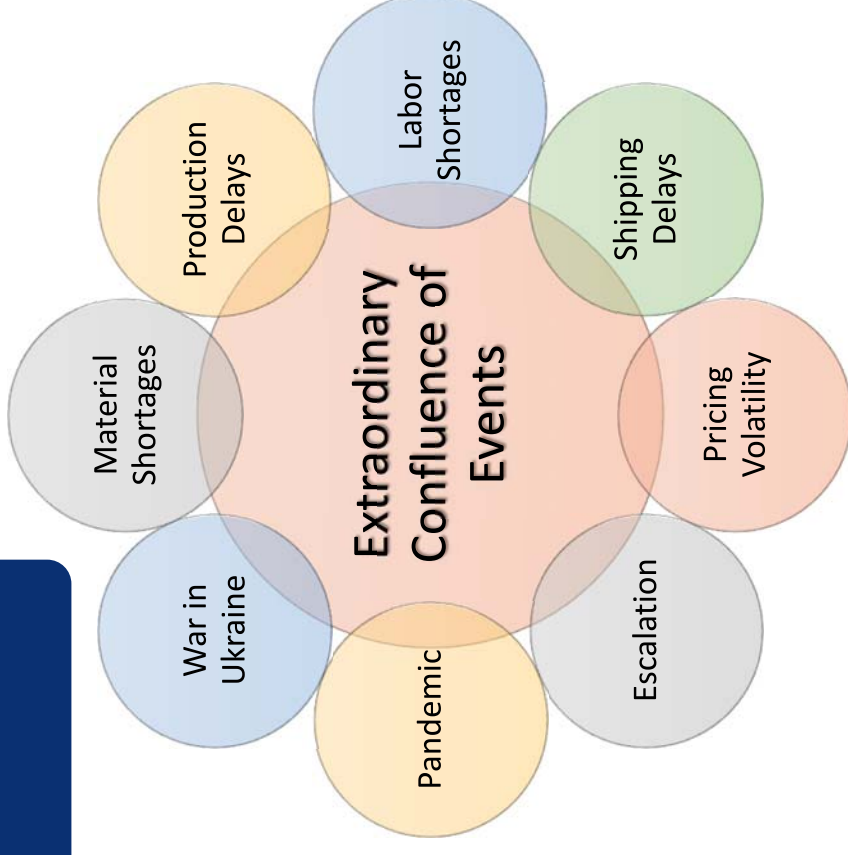
More Bid
Protection

Other Funding?

SMART
Schools, ESSR,
Incidentals,
Allowances

Project Finances

Identify
Potential
Impacts to
Later Start



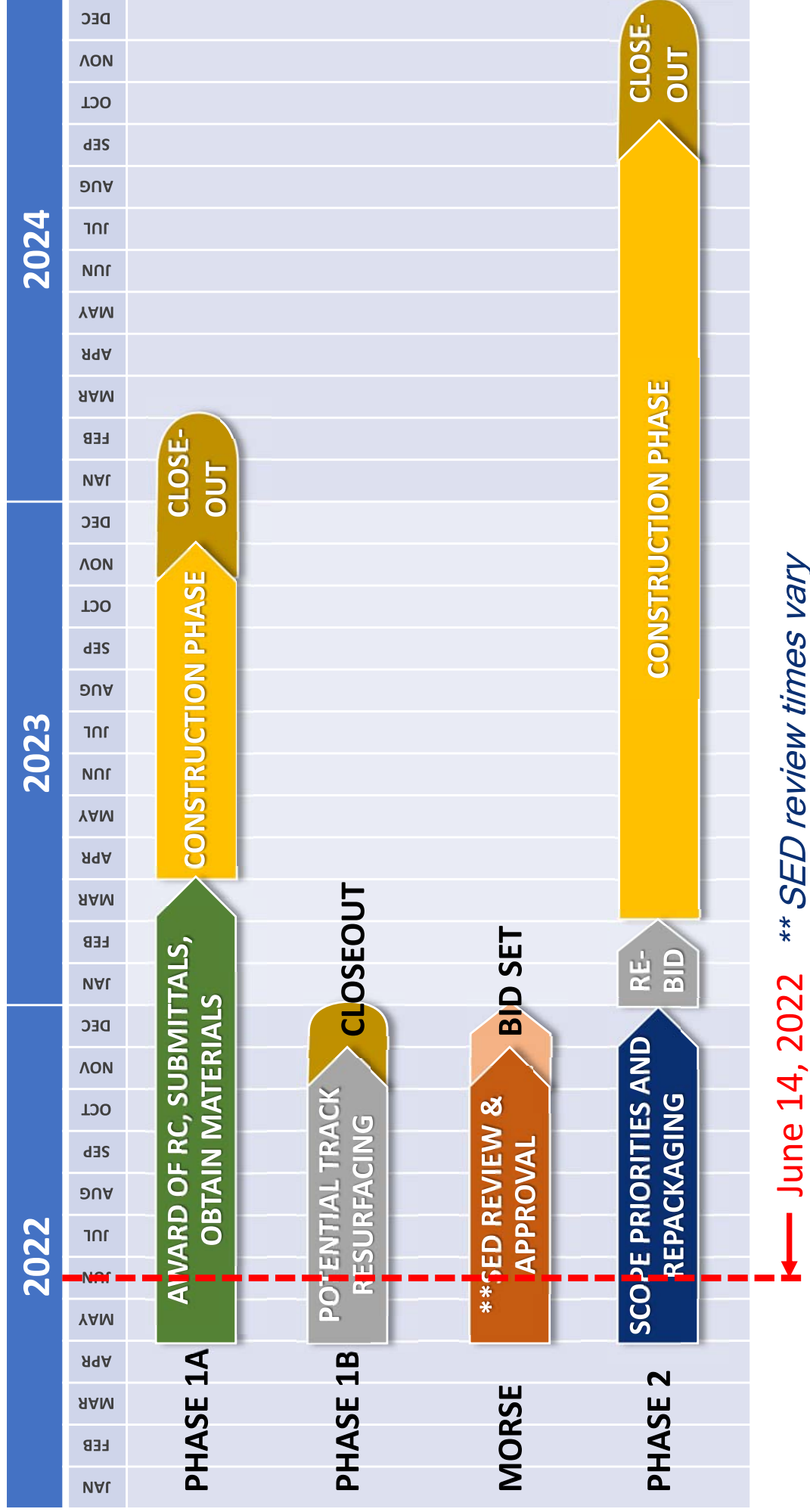
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Capital Project Overall Timeline – Phased Construction

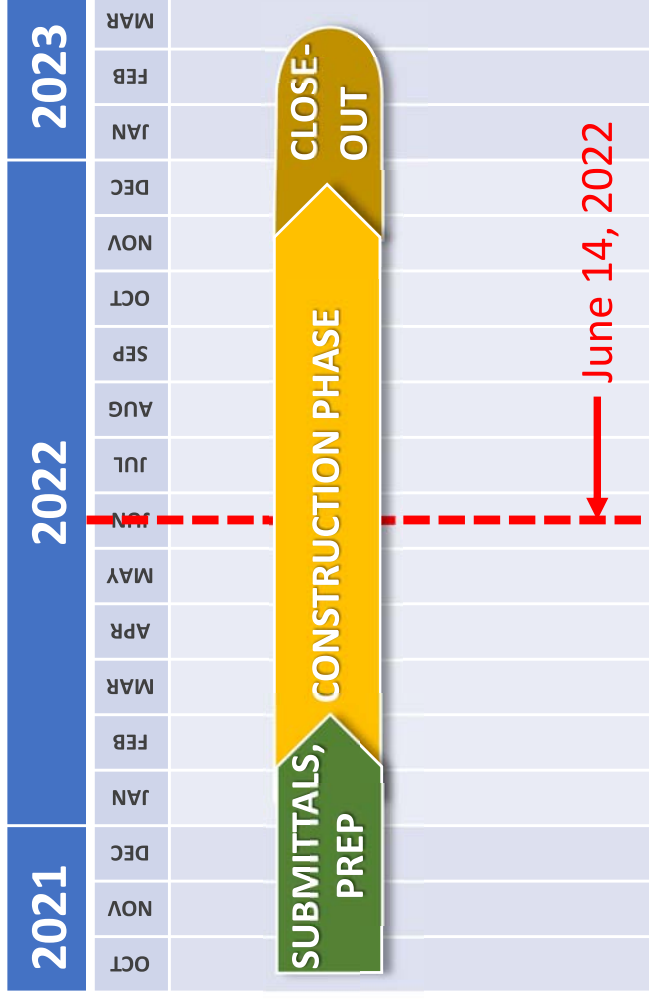




EPC Project Update

Energy Performance Contract (EPC) Project

- Construction underway. Riccardi boiler upgrade Summer 2022. →
- Some work pending abatement – Riccardi, Morse.
- Scope overlap with Capital Project pricing TBD.



Project Scope:

ECM No.	Energy Conservation Measure Description
1	LED Lighting and Lighting Controls Upgrade
2	Boiler Plant Upgrades
3	Building Management System Upgrades
4	Demand Control Ventilation
5	Building Envelope Improvements
6	Pipe Insulation
7	Install De-Stratification Fans
8	Desktop Computer Power Management

Total Anticipated Project Amount: \$3,481,424
(funded by energy savings)



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'21-'22 Capital Outlay Project Update

Riccardi Elem. School - Flooring

- Lack of Bidder Interest
- Determining Best Way to Accomplish Work
- Likely Re-Bid at More Opportune Time - Fall



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Q&A

“Children are the World’s most valuable resource and its best hope for the future.”

~John F. Kennedy

Ongoing Community Updates:

- Visitation-Facilities Committee, Board of Education
- District’s website:

<https://www.saugerties.k12.ny.us/Domain/930>



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