



SMART SCHOOLS BOND ACT

Saugerties Allocation: \$1,966,367

SMART SCHOOL INVESTMENT PLAN (SSIP)
INFRASTRUCTURE, WIRELESS, SAFETY & SECURITY

Saugerties Central School District:

October 11, 2016

SMART SCHOOL INVESTMENT PLAN (SSIP) Plan #1

For Cahill, Morse, Jr./Sr. High School

SSIP #1: \$1,018,421

Allocation remaining: \$947,946

SSIP – INFRASTRUCTURE

\$412,711

- ▶ Switches to support Wireless, VOIP and Camera Networks
- ▶ Wireless Access Points and Controllers
- ▶ Environmental Controls (Climate Control for Equipment)
- ▶ Battery Backup Systems, Servers, and Management Tools

HI-TECH SAFETY & SECURITY

\$605,709.38

- ▶ Security Cameras
- ▶ Entry Control System
- ▶ Voice over Internet Protocol -VoIP

SMART SCHOOL BOND ACT REIMBURSEMENT

- ▶ SSBA Funds are to be accounted for in the Capital Fund and need to be distinguished from other Capital Fund budget codes.
- ▶ Submissions for reimbursements are on the SED Business Portal.
- ▶ We can submit multiple claims until we have reached our approved budget. There is no time limit on when the funds need to be expended.

NEXT STEPS IN PROCESS

- ▶ This preliminary plan must be approved by Board of Education & posted on the District Website for public comments for 30 days.
- ▶ The Board conducts a hearing to allow feedback. (may occur as part of normal BOE meeting November 8)
- ▶ The final plan is voted on by the Board of Education.
- ▶ The Saugerties Smart School Investment Plan is submitted through the NYSED Business Portal.